## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

|  | Budget  | House   | Senate                                  | Conference               |
|--|---|---|---|--------------------------|
|  | nequest   | House   | Ochate                                  | Oomerence                |
| CHINE GUN AMMUNITION                                 | 25.674  | 33,874  | 29,674                                  | 32,674                   |
|  | ,   | +8,200  | +4,000                                  | +7,000                   |
| TRIDGES & CART ACTUATED DEVICES                      | 26,182  | 30,182  | 26,182                                  | 29,582                   |
| .U-12/P life vest inflator                           |   | +4,000  |   | +3,400                   |
| EAR CHARGES, ALL TYPES                               | 10,286  | 13,286  | 20,286                                  | 17,786                   |
| nti-Personnel Obstacle Breaching System (APOBS)      |   | +3,000  | +6,000                                  | +4,500                   |
| narge, Demolition, High Explosive (HE) Linear, M58A4 |   |   | +2,000                                  | +1,500                   |
| narge, Demolition, High Explosive (HE) Linear, M59A1 |   |   | +2,000                                  | +1,500                   |
| IM, ALL TYPES  | 23,614  | 23,614  | 25,614                                  | 25,114                   |
| artridge, 40mm, HEDP, Linked, M430/M430A1            |   |   | +2,000                                  | +1,500                   |
| M, ALL TYPES   | 10,446  | 12,446  | 12,946                                  | 12,446                   |
| 720A1 60mm HE Mortar Ammunition with MOF Fuze        |   | +2,000  | +2,500                                  | +2,000                   |
| M. ALL TYPES   | 24,319  | 24,319  | 25,319                                  | 25,319                   |
| · ·  |   |   | +1,000                                  | +1,000                   |
| CKETS, ALL TYPES                                     | 14,050  | 23,550  | 17,050                                  | 21,350                   |
| •  |   | +2,500  |   | +1,750                   |
|  |   | +4,000  | +3,000                                  | +3,000                   |
|  |   | +3,000  |   | +2,550                   |
|  | CHINE GUN AMMUNITION GU-28 A/B, 20mm ammunition RTRIDGES & CART ACTUATED DEVICES LU-12/P life vest inflator EAR CHARGES, ALL TYPES nti-Personnel Obstacle Breaching System (APOBS) narge, Demolition, High Explosive (HE) Linear, M58A4 narge, Demolition, High Explosive (HE) Linear, M59A1  IM, ALL TYPES artridge, 40mm, HEDP, Linked, M430/M430A1  M, ALL TYPES 720A1 60mm HE Mortar Ammunition with MOF Fuze  M, ALL TYPES artridge, Mortar, 81mm, M853A1  CKETS, ALL TYPES MAW, NE Ammunition MAW, High Explosive Dual Purpose (HEDP) Ammunition MAW, High Explosive Dual Purpose (HEDP) Ammunition 72-Lightweight Attack Weapon System (LAW) | CHINE GUN AMMUNITION GU-28 A/B, 20mm ammunition  RTRIDGES & CART ACTUATED DEVICES LU-12/P life vest inflator  EAR CHARGES, ALL TYPES atti-Personnel Obstacle Breaching System (APOBS) harge, Demolition, High Explosive (HE) Linear, M58A4 harge, Demolition, High Explosive (HE) Linear, M59A1  IM, ALL TYPES Artridge, 40mm, HEDP, Linked, M430/M430A1  M, ALL TYPES T20A1 60mm HE Mortar Ammunition with MOF Fuze  M, ALL TYPES Artridge, Mortar, 81mm, M853A1  CKETS, ALL TYPES MAW, NE Ammunition MAW, High Explosive Dual Purpose (HEDP) Ammunition | ## Request House   CHINE GUN AMMUNITION | Request   House   Senate |

# SHIPBUILDING AND CONVERSION, NAVY

|  |           | lars)     |           |            |
|--|-----------|-----------|-----------|------------|
|  | Budget    | House     | Senate    | Conference |
|  |           |           |           |            |
| SHIPBUILDING & CONVERSION, NAVY                    |           |           |           |            |
| OTHER WARSHIPS CARRIER REPLACEMENT PROGRAM (AP-CY) | 626,084   | 626,084   | 485,184   | 626,084    |
| VIRGINIA CLASS SUBMARINE                           | 1,581,143 | 1,581,143 | 1,581,143 | 1,581,143  |
| VIRGINIA CLASS SUBMARINE (AP-CY)                   | 871,864   | 871,864   | 871,864   | 871,864    |
| SSGN CONVERSION                                    | 469,226   | 469,226   | 469,226   | 469,226    |
| SSGN CONVERSION (AP-CY)                            | 48,000    | 48,000    | 48,000    | 48,000     |
| CVN REFUELING OVERHAULS (AP-CY)                    | 333,061   | 333,061   | 223,061   | 333,061    |
| SSN ERO (AP-CY)                                    | 19,368    | 19,368    | 19,368    | 19,368     |
| SSBN ERO   | 262,229   | 262,229   | 262,229   | 262,229    |
| SSBN REFUELING OVERHAULS (AP-CY)                   | 72,171    | 63,971    | 72,171    | 63,971     |
| DDG-51   | 3,444,950 | 3,444,950 | 3,444,950 | 3,444,950  |
| DDG-51 (ADV PROCUREMENT)                           |           | 125,000   | •••       |            |
| DD(X) (ADV PROCUREMENT)                            |           |           | 320,516   | 305,516    |
| DDG-51 MODERNATION PROGRAM                         |           | 100,000   |           | 50,000     |
|  |           |           |           |            |
| TOTAL, OTHER WARSHIPS                              | 7,728,096 | 7,944,896 | 7,797,712 | 8,075,412  |
| AMPHIBIOUS SHIPS LHD-1 AMPHIBIOUS ASSAULT SHIP     | 236,018   | 236,018   | 236,018   | 236,018    |
| LPD-17   | 966,559   | 966,559   | 966,559   | 966,559    |
| LHA-R (AP-CY)                                      |           |           | 175,000   | 150,000    |
| TOTAL, AMPHIBIOUS SHIPS                            | 1,202,577 | 1,202,577 | 1,377,577 | 1,352,577  |

|   |           | (In thousands of dollars) |            |            |
|---|-----------|---------------------------|------------|------------|
|   | Budget    | House                     | Senate     | Conference |
|   |           |                           |            |            |
| AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS AUXILIARIES, CRAFT AND PRIOR YEAR PROGRAM COST LCU (X) | 25,048    | 25,048                    | 25,048     | 25,048     |
| OUTFITTING  | 399,327   | 403,327                   | 349,327    | 351,327    |
| SERVICE CRAFT   | 32,099    | 38,599                    | 32,099     | 36,899     |
| LCAC SLEP   | 90,490    | 90,490                    | 90,490     | 90,490     |
| COMPLETION OF PY SHIPBUILDING PROGRAMS  | 484,390   | 484,390                   | 484,390    | 484,390    |
| POWER UNIT ASSEMBLY FACILITY  |           |                           | 15,000     | 11,300     |
| TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM   | 1,031,354 | 1,041,854                 | 996,354    | 999,454    |
| TOTAL, SHIPBUILDING & CONVERSION, NAVY  | 9,962,027 | 10,189,327                | 10,171,643 | 10,427,443 |

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

|       |  | Budget  |                         |                                       |                                       |
|-------|--|---------|-------------------------|---------------------------------------|---------------------------------------|
| P-1   |  | Request | House                   | Senate                                | Conference                            |
| 2.    | CARRIER REPLACEMENT PROGRAM (AP-CY) Premature request  | 626,084 | 626,084                 | <b>485,184</b><br>-140,900            | <b>626,084</b><br>0                   |
| 9     | CVN REFUELING OVERHAULS (AP-CY) Premature request  | 333,061 | 333,061                 | <b>223,061</b> -110,000               | <b>333,061</b><br>0                   |
| 13    | SSBN REFUELING OVERHAULS (AP-CY) Transferred to OP, N P-1line 13   | 72,171  | <b>63,971</b><br>-8,200 | 72,171                                | <b>63,971</b> -8,200                  |
| 14(a) | DDG-51 ADVANCE PROCUREMENT   | 0       | 125,000                 | 0                                     | 0                                     |
| 14(b) | DDG-51 MODERNIZATION PROGRAM   | 0       | 100,000                 | 0                                     | 50,000                                |
| 14(c) | DD(X) (AP) Construction - transfer from RDT&E, Navy Initial funding for second DD(X)                                     | 0       | 0                       | <b>320,516</b><br>+221,116<br>+99,400 | <b>305,516</b><br>+221,116<br>+84,400 |
| 15(a) | AMPHIBIOUS ASSAULT SHIP LHA (R) Initial funding  | 0       | 0                       | <b>175,000</b><br>+175,000            | <b>150,000</b><br>+150,000            |
| 19    | OUTFITTING  ARGOS Scheduling System (Note: only for demonstration and software support, including evaluation             | 399,327 | 403,327                 | 349,327                               | 351,327                               |
|       | and assessment, at commercial and/or public shipyards to target cost reduction in manpower scheduling) Program reduction |         | +4,000                  | -50,000                               | +2,000<br>-50,000                     |
| 20    | SERVICE CRAFT Aft ramp range retriever craft (ARC) - new vessel  | 32,099  | <b>38,599</b><br>+6,500 | 32,099                                | <b>36,899</b><br>+4,800               |
| 24(a) | Power Unit Assembly Plant  | 0       | 0                       | 15,000                                | 11,300                                |



## Next Generation Destroyer (DD(X))

The conferees agree to provide a total of \$305,516,000 for advance procurement for the DD(X) class of ships instead of \$320,516,000 as proposed by the Senate and no appropriation as proposed by the House. The conferees direct the Navy to include future funding requests for the DD(X) in the Shipbuilding and Conversion, Navy appropriation.

Within the funds provided, \$221,116,000 is only for design and advance procurement requirements associated with the first ship of the DD(X) class and \$84,400,000 is only for design and advance procurement requirements associated with construction of the second ship at an alternative second source shipyard. The conferees direct that no funds shall be available for the procurement of long lead time material for items that are dependent upon delivery of a DD(X) key technology unless that technology has undergone testing, thereby reducing risk to overall program costs.

The conferees direct that full funding of the remaining financial requirement for these ships, not including traditional advance procurement requirements, shall be included in a future budget request.

### DDG-51 Modernization Program

The conferees agree to provide \$50,000,000 to accelerate a DDG-51 Modernization program, instead of \$100,000,000 as proposed by the House and no appropriation as proposed by the Senate.

The conferees direct that these funds may not be obligated or expended until the Navy submits to the congressional defense committees a detailed plan on its execution of a DDG-51 Modernization program that focuses first on modernizing the new construction, near-term delivery ships and then on the in-service Fleet ships. The plan should address each element of the modernization plan, the cost-benefit of the element, and the implementation of the plan by hull number.

The conferees agree that the Navy's DDG-51 modernization plan should emphasize proven technology and modularity applications that will help increase warfighting capabilities, reduce total ownership costs and manning requirements, and expand the use of open architecture.

L

OTHER PROCUREMENT, NAVY

|   | Budget  | (In thou<br>House | sands of dol | lars)<br>Conference |
|---|---------|-------------------|--------------|---------------------|
| OTHER PROGRESSION MANAGE  |         |                   |              |                     |
| OTHER PROCUREMENT, NAVY   |         |                   |              |                     |
| SHIPS SUPPORT EQUIPMENT SHIP PROPULSION EQUIPMENT LM-2500 GAS TURBINE | 9,009   | 9,009             | 9,009        | 9,009               |
| ALLISON 501K GAS TURBINE  | 22,271  | 22,271            | 22,271       | 22,271              |
| PROPELLERS SUBMARINE PROPELLERS                                       |         |                   | 7,000        |                     |
| CVN PROPELLERS  |         | 2,000             |              | 4,900               |
| NAVIGATION EQUIPMENT OTHER NAVIGATION EQUIPMENT                       | 16,180  | 16,180            | 16,180       | 16,180              |
| UNDERWAY REPLENISHMENT EQUIPMENT UNDERWAY REPLENISHMENT EQUIPMENT     | 1,530   | 1,530             | 1,530        | 1,530               |
| PERISCOPES & IMAGING EQUIP  | 62,050  | 62,050            | 62,050       | 62,050              |
| OTHER SHIPBOARD EQUIPMENT FIREFIGHTING EQUIPMENT                      | 24,731  | 24,731            | 24,731       | 24,731              |
| COMMAND AND CONTROL SWITCHBOARD                                       | 3,768   | 3,768             | 3,768        | 3,768               |
| POLLUTION CONTROL EQUIPMENT   | 42,612  | 42,612            | 42,612       | 42,612              |
| SUBMARINE SUPPORT EQUIPMENT   | 21,181  | 21,181            | 26,181       | 24,681              |
| VIRGINIA CLASS SUPPORT EQUIPMENT                                      | 56,051  | 59,051            | 56,051       | 58,151              |
| SUBMARINE BATTERIES   | 26,077  | 26,077            | 26,077       | 26,077              |
| STRATEGIC PLATFORM SUPPORT EQUIP                                      | 55,166  | 73,366            | 55,166       | 71,866              |
| DSSP EQUIPMENT  | 21,131  | 21,131            | 21,131       | 21,131              |
| CG-MODERNIZATION  | 114,139 | 114,139           |              |                     |
| LCAC  | 8,365   | 8,365             | 8,365        | 8,365               |
| MINESWEEPING EQUIPMENT  | 8,046   | 8,046             | 8,046        | 8,046               |
| ITEMS LESS THAN \$5 MILLION   | 148,637 | 164,637           | 161,537      | 165,137             |
| CHEMICAL WARFARE DETECTORS  | 4,725   | 4,725             | 4,725        | 4,725               |
| SUBMARINE LIFE SUPPORT SYSTEM   | 13,940  | 13,940            | 13,940       | 13,940              |



| ·   | Budget    | (In tho<br>House | usands of dol<br>Senate | lars)<br>Conference |
|---|-----------|------------------|-------------------------|---------------------|
|   |           |                  |                         |                     |
| REACTOR PLANT EQUIPMENT REACTOR POWER UNITS                       | 356,372   | 356,372          | 356,372                 | 356,372             |
| REACTOR COMPONENTS  | 217,175   | 217,175          | 217,175                 | 217,175             |
| OCEAN ENGINEERING DIVING AND SALVAGE EQUIPMENT                    | 8,875     | 8,875            | 8,875                   | 8,875               |
| SMALL BOATS STANDARD BOATS  | 18,328    | 21,328           | 18,328                  | 20,328              |
| TRAINING EQUIPMENT OTHER SHIPS TRAINING EQUIPMENT                 | 8,848     | 8,848            | 8,848                   | 8,848               |
| PRODUCTION FACILITIES EQUIPMENT OPERATING FORCES IPE              | 22,384    | 22,384           | 26,384                  | 25,184              |
| OTHER SHIP SUPPORT NUCLEAR ALTERATIONS                            | 133,999   | 133,999          | 133,999                 | 133,999             |
| TOTAL, SHIPS SUPPORT EQUIPMENT                                    | 1,425,590 | 1,467,790        | 1,340,351               | 1,359,951           |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT                          |           |                  |                         | .*                  |
| SHIP RADARS SPQ-9B RADAR  | 3,584     | 14,584           | 10,584                  | 11,584              |
| RADAR SUPPORT   |           | 35,200           |                         | 27,400              |
| SHIP SONARS AN/SQQ-89 SURF ASW COMBAT SYSTEM                      |           | 13,000           |                         | 11,100              |
| SSN ACOUSTICS   | 225,028   | 229,028          | 228,028                 | 230,428             |
| UUV PROGRAM   | 61,253    | m ** **          |                         |                     |
| UNDERSEA WARFARE SUPPORT EQUIPMENT                                | 14,116    | 17,116           | 19,116                  | 19,216              |
| SONAR SWITCHES AND TRANSDUCERS                                    | 13,330    | 13,330           | 13,330                  | 13,330              |
| ASW ELECTRONIC EQUIPMENT SUBMARINE ACOUSTIC WARFARE SYSTEM        | 20,857    | 20,857           | 20,857                  | 20,857              |
| SSTD  | 22,273    | 32,273           | 22,273                  | 30,773              |
| FIXED SURVEILLANCE SYSTEM   | 55,325    | 55,325           | 55,325                  | 55,325              |
| SURTASS   | 7,166     | 7,166            | 7,166                   | 7,166               |
| ASW OPERATIONS CENTER   | 5,100     | 5,100            | 5,100                   | 5,100               |
| ELECTRONIC WARFARE EQUIPMENT AN/SLQ-32                            | 18,728    | 18,728           | 18,728                  | 18,728              |
| INFORMATION WARFARE SYSTEMS                                       | 4,034     | 4,034            | 4,034                   | 4,034               |
| RECONNAISSANCE EQUIPMENT SHIPBOARD IW EXPLOIT                     | 69,194    | 69,194           | 69,194                  | 69,194              |
| SUBMARINE SURVEILLANCE EQUIPMENT SUBMARINE SUPPORT EQUIPMENT PROG | 78,968    | 78,968           | 88,968                  | 85,968              |
| OTHER SHIP ELECTRONIC EQUIPMENT NAVY TACTICAL DATA SYSTEM         |           | 15,000           |                         | 12,700              |



| CCOPERATIVE ENGAGEMENT CAPABILITY. 57,531 70,531 57,531 67,531 CCCS-M EQUIPMENT. 63,363 63,365 63,656 63,366 68,656 53,366 68,656 53,366 68,656 53,356 68,656 53,256 53,265 53,26 |  | (T. thousands of dellars) |         |         |            |
|--|--|---------------------------|---------|---------|------------|
| COOPERATIVE ENANCEMENT CHARACTERY   COCKS-H EQUIPMENT   COLOR   CONTROL   CONTROL   COLOR      |  | Budget                    | ,       |         | Conference |
| GCCS-M EQUIPMENT 63,363 63,365 63,356 63,656 63,356 63,356 63,656 63,356 63,356 63,656 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 63,356 | COOPERATIVE ENGAGEMENT CAPARILITY                                  | 57,531                    | 70,531  | 57,531  | 67,531     |
| NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).  26,208 31,208 26,208 30,508 ATDLS  |  | •                         | 63,363  | 63,363  | 63,363     |
| ATDLS  |  | ·                         | 31,208  | 26,208  | 30,508     |
| MINESWEEPING SYSTEM REPLACEMENT. 77,956 63,356 68,656 53,356  NAVSTAR GPS RECEIVERS (SPACE). 11,650  |  | ·                         | •       | 2,386   | 2,386      |
| NAVSTAR GPS RECEIVERS (SPACE) 11,650  |  | ·                         |         | 68,656  | 53,356     |
| ARMED FORCES RADIO AND TV. 4,170 4,170 4,170 4,170 4,170 STRATEGIC PLATFORM SUPPORT EQUIP. 5,265 |  |                           | ,       |         |            |
| ARMED FORCES RADIO AND TOTAL STRATEGIC PLATFORM SUPPORT EQUIP.  5 2.65 5 , 265 5 , 265 5 , 265 5 , 265 OTHER TRAINING EQUIPMENT  AVIATION ELECTRONIC EQUIPMENT  AVIATION ELECTRONIC EQUIPMENT  SHIPBOARD AIR TRAFFIC CONTROL.  7 .695 8 .695 7 .695 8 .695 AUTOMATION.  7 .695 8 .695 7 .695 8 .695 AUTOMATION.  12 .515 12 .5 |  |                           | ,       |         |            |
| OTHER TRAINING EQUIPMENT. 42.913 42.913 42.913 42.913 42.913  AVIATION ELECTRONIC EQUIPMENT 15.614 1 |  | •                         | ·       |         | ŕ          |
| AVIATION ELECTRONIC EQUIPMENT MATCALS.  15,614  16,122  13,122  16,122  13,12  16,122  13,122  16,122  13,122  16,122  13,122  16,122  13,122  |  | ·                         |         | •       | ,          |
| MATCALS. 15,614  |  | 42,913                    | 42,010  | .2,0.0  | ,0.0       |
| AUTOMATIC CARRIER LANDING SYSTEM. 12,515 12, | AVIATION ELECTRONIC EQUIPMENT MATCALS                              | 15,614                    | 15,614  | 15,614  | 15,614     |
| NATIONAL AIR SPACE SYSTEM. 16.122 13.122 16.122 13.122 AIR STATION SUPPORT EQUIPMENT. 3.640 3.640 3.640 3.640 MICROWAVE LANDING SYSTEM. 7.232 7.232 7.232 7.232 FACSFAC. 3.712 3.712 3.712 3.712 ID SYSTEMS. 18.296 18.296 18.296 18.296 TAC A/C MISSION PLANNING SYS(TAMPS). 9.098 9.098 9.098 9.098 OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT. 32.469 32.469 32.469 COMMON IMAGERY GROUND SURFACE SYSTEMS. 53.173 57.934 45.173 49.934 RADIAC. 9.087 13.087 9.097 12.497 GPETE. 7.010 10.010 7.010 8.510 INTEG COMBAT SYSTEM TEST FACILITY. 4.662 4.662 4.662 4.662 EMI CONTROL INSTRUMENTATION. 5.872 5.872 5.872 5.872 ITEMS LESS THAN \$5 MILLION. 12.058 12.058 12.058 SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS 14.077 14.077 14.077 14.077 SHIP COMMUNICATIONS AUTOMATION. 159.718 162.718 159.718 161.718  | SHIPBOARD AIR TRAFFIC CONTROL                                      | 7,695                     | 8,695   | 7,695   | 8,695      |
| AIR STATION SUPPORT EQUIPMENT. 3,640 3,640 3,640 3,640 3,640 MICROWAVE LANDING SYSTEM. 7,232 7,24,24,24,24,24,24,24,24,24,24,24,24,24,                             | AUTOMATIC CARRIER LANDING SYSTEM                                   | 12,515                    | 12,515  | 12,515  | 12,515     |
| MICROWAVE LANDING SYSTEM. 7,232 7,232 7,232 7,232 7,232 FACSFAC. 3,712 3,712 3,712 3,712 ID SYSTEMS. 18,296 18,296 18,296 18,296 18,296 TAC A/C MISSION PLANNING SYS(TAMPS). 9,098 9,098 9,098 9,098 9,098 OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT. 32,469 32,469 32,469 32,469 COMMON IMAGERY GROUND SURFACE SYSTEMS 53,173 57,934 45,173 49,934 RADIAC. 9,087 13,087 9,087 12,487 GPETE. 7,010 10,010 7,010 8,510 INTEG COMBAT SYSTEM TEST FACILITY. 4,662 4,662 4,662 4,662 EMI CONTROL INSTRUMENTATION. 5,872 5,872 5,872 ITEMS LESS THAN \$5 MILLION. 12,058 12,058 12,058 SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS 159,718 161,718 159,718 161,718  | NATIONAL AIR SPACE SYSTEM  | 16,122                    | 13,122  | 16,122  | 13,122     |
| FACSFAC. 3,712 3,712 3,712 3,712 3,712 ID SYSTEMS. 18,296 18,296 18,296 18,296 TAC A/C MISSION PLANNING SYS(TAMPS). 9,098 9,098 9,098 9,098 OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT. 32,469 32,469 32,469 32,469 COMMON IMAGERY GROUND SURFACE SYSTEMS. 53,173 57,934 45,173 49,934 RADIAC. 9,087 13,087 9,087 12,487 GPETE. 7,010 10,010 7,010 8,510 INTEG COMBAT SYSTEM TEST FACILITY. 4,662 4,662 4,662 4,662 EMI CONTROL INSTRUMENTATION. 5,872 5,872 5,872 ITEMS LESS THAN \$5 MILLION. 12,058 12,058 12,058 SHIPBOARD COMMUNICATIONS SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIP COMMUNICATIONS AUTOMATION. 159,718 162,718 159,718 161,718   | AIR STATION SUPPORT EQUIPMENT                                      | 3,640                     | 3,640   | 3,640   | 3,640      |
| ID SYSTEMS. 18,296 18,296 18,296 18,296 18,296  TAC A/C MISSION PLANNING SYS(TAMPS) 9,098 9,098 9,098 9,098  OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT. 32,469 32,469 32,469  COMMON IMAGERY GROUND SURFACE SYSTEMS. 53,173 57,934 45,173 49,934 45 | MICROWAVE LANDING SYSTEM   | 7,232                     | 7,232   | 7,232   | 7,232      |
| TAC A/C MISSION PLANNING SYS(TAMPS).  9,098  32,469  | FACSFAC  | 3,712                     | 3,712   | 3,712   | 3,712      |
| OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT.  COMMON IMAGERY GROUND SURFACE SYSTEMS.  S13,173  S7,934  45,173  49,934  RADIAC.  9,087  13,087  9,087  12,487  GPETE.  7,010  10,010  7,010  8,510  INTEG COMBAT SYSTEM TEST FACILITY.  4,662  4,662  4,662  4,662  EMI CONTROL INSTRUMENTATION.  5,872  5,872  5,872  TEMS LESS THAN \$5 MILLION.  12,058  SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS SHIP COMMUNICATIONS AUTOMATION.  159,718  162,718  159,718  161,718   | ID SYSTEMS   | 18,296                    | 18,296  | 18,296  | 18,296     |
| DEPLOYABLE JOINT COMMAND AND CONT.       32,469       49,934       49,910       49,662       4,662       4,662       4,662       4,662       4,662       4,662       4,662  | TAC A/C MISSION PLANNING SYS(TAMPS)                                | 9,098                     | 9,098   | 9,098   | 9,098      |
| RADIAC. 9,087 13,087 9,087 12,487  GPETE. 7,010 10,010 7,010 8,510  INTEG COMBAT SYSTEM TEST FACILITY. 4,662 4,662 4,662  EMI CONTROL INSTRUMENTATION. 5,872 5,872 5,872  ITEMS LESS THAN \$5 MILLION. 12,058 12,058 12,058  SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS. 14,077 14,077 14,077  SHIP COMMUNICATIONS AUTOMATION. 159,718 162,718 159,718 161,718   | OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT | 32,469                    | 32,469  | 32,469  | 32,469     |
| GPETE  | COMMON IMAGERY GROUND SURFACE SYSTEMS                              | 53,173                    | 57,934  | 45,173  | 49,934     |
| INTEG COMBAT SYSTEM TEST FACILITY. 4,662 4,662 4,662 4,662  EMI CONTROL INSTRUMENTATION. 5,872 5,872 5,872  ITEMS LESS THAN \$5 MILLION. 12,058 12,058 12,058 12,058  SHIPBOARD COMMUNICATIONS 14,077 14,077 14,077 14,077  SHIP COMMUNICATIONS AUTOMATION. 159,718 162,718 159,718 161,718  | RADIAC   | 9,087                     | 13,087  | 9,087   | 12,487     |
| EMI CONTROL INSTRUMENTATION. 5,872 5,872 5,872  ITEMS LESS THAN \$5 MILLION. 12,058 12,058 12,058  SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS. 14,077 14,077 14,077  SHIP COMMUNICATIONS AUTOMATION. 159,718 162,718 159,718 161,718   | GPETE  | 7,010                     | 10,010  | 7,010   | 8,510      |
| ITEMS LESS THAN \$5 MILLION.       12,058       12,058       12,058       12,058         SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS.       14,077       14,077       14,077       14,077         SHIP COMMUNICATIONS AUTOMATION.       159,718       162,718       159,718       161,718   | INTEG COMBAT SYSTEM TEST FACILITY                                  | 4,662                     | 4,662   | 4,662   | 4,662      |
| SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS   | EMI CONTROL INSTRUMENTATION  | 5,872                     | 5,872   | 5,872   | 5,872      |
| SHIPBOARD TACTICAL COMMUNICATIONS       14,077       14,077       14,077       14,077       14,077       14,077       162,718       161,718  | ITEMS LESS THAN \$5 MILLION  | 12,058                    | 12,058  | 12,058  | 12,058     |
| SHIP COMMONICATIONS ACTOMATION   | SHIPBOARD COMMUNICATIONS SHIPBOARD TACTICAL COMMUNICATIONS         | 14,077                    | 14,077  | 14,077  | 14,077     |
| COMMUNICATIONS ITEMS UNDER \$5M  | SHIP COMMUNICATIONS AUTOMATION                                     | 159,718 ′                 | 162,718 | 159,718 | 161,718    |
|  | COMMUNICATIONS ITEMS UNDER \$5M                                    | 11,921                    | 11,921  | 14,921  | 13,421     |



|  | Budget    | (In thou<br>House | lars)<br>Conference |           |
|--|-----------|-------------------|---------------------|-----------|
| UBMARINE COMMUNICATIONS HORE LF/VLF COMMUNICATIONS         | 17,802    | 17,802            | 17,802              | 17,802    |
| UBMARINE COMMUNICATION EQUIPMENT                           | 94,533    | 99,533            | 104,533             | 99,533    |
| ATELLITE COMMUNICATIONS ATELLITE COMMUNICATIONS SYSTEMS    | 130,564   | 130,564           | 130,564             | 130,564   |
| HORE COMMUNICATIONS CS COMMUNICATIONS EQUIPMENT            | 3,023     | 3,023             | 3,023               | 3,023     |
| LECTRICAL POWER SYSTEMS                                    | 1,291     | 2,791             | 1,291               | 2,791     |
| SIPS   | 289       | 289               | 289                 | 289       |
| EDMICS   |           | - 4 -             | 7,500               | 6,400     |
| AVAL SHORE COMMUNICATIONS                                  | 57,066    | 57,066            | 57,066              | 57,066    |
| RYPTOGRAPHIC EQUIPMENT NFO SYSTEMS SECURITY PROGRAM (ISSP) | 88,418    | 93,418            | 88,418              | 90,918    |
| RYPTOLOGIC EQUIPMENT RYPTOLOGIC COMMUNICATIONS EQUIP       | 26,111    | 26,111            | 26,111              | 26,111    |
| THER ELECTRONIC SUPPORT DAST GUARD EQUIPMENT               | 7,638     | 7,638             | 7,638               | 7,638     |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT            | 1,721,104 | 1,778,712         | 1,688,051           | 1,753,312 |
| VIATION SUPPORT EQUIPMENT ONOBUOYS ONOBUOYS - ALL TYPES    | 50,081    | 50,081            | 50,081              | 50,081    |
| IRCRAFT SUPPORT EQUIPMENT EAPONS RANGE SUPPORT EQUIPMENT   | 44,643    | 52,643            | 52,643              | 55,243    |
| XPEDITIONARY AIRFIELDS                                     | 7,527     | 7,527             | 7,527               | 7,527     |
| IRCRAFT REARMING EQUIPMENT                                 | 11,667    | 14,667            | 11,667              | 11,667    |
| RCRAFT LAUNCH & RECOVERY EQUIPMENT                         | 21,275    | 21,275            | 21,275              | 21,275    |
| ETEOROLOGICAL EQUIPMENT                                    | 20,134    | 20,134            | 20,134              | 20,134    |
| THER PHOTOGRAPHIC EQUIPMENT                                | 1,438     | 1,438             | 1,438               | 1,438     |
| VIATION LIFE SUPPORT                                       | 19,040    | 20,040            | 37,540              | 32,140    |
| IRBORNE MINE COUNTERMEASURES                               | 73,081    | 73,081            | 68,681              | 67,181    |
| AMPS MK III SHIPBOARD EQUIPMENT                            | 16,433    | 22,433            | 16,433              | 21,733    |
| THER AVIATION SUPPORT EQUIPMENT                            | 6,157     | 11,157            | 6,157               | 10,457    |
| TOTAL, AVIATION SUPPORT EQUIPMENT                          |           | 294,476           | 293,576             | 298,876   |



|  |         | (In tho | usands of dol | lars)      |
|--|---------|---------|---------------|------------|
|  | Budget  | House   | Senate        | Conference |
| ORDNANCE SUPPORT EQUIPMENT SHIP GUN SYSTEM EQUIPMENT               |         |         |               |            |
| NAVAL FIRES CONTROL SYSTEM   | 7,610   | 3,849   | 2,849         | 3,849      |
| GUN FIRE CONTROL EQUIPMENT   | 11,481  | 11,481  | 11,481        | 11,481     |
| SHIP MISSILE SYSTEMS EQUIPMENT NATO SEASPARROW                     | 25,453  | 25,453  | 25,453        | 25,453     |
| RAM GMLS   | 22,968  | 26,968  | 26,968        | 26,968     |
| SHIP SELF DEFENSE SYSTEM   | 42,130  | 42,130  | 42,130        | 42,130     |
| AEGIS SUPPORT EQUIPMENT  | 57,517  | 72,017  | 66,517        | 71,117     |
| SURFACE TOMAHAWK SUPPORT EQUIPMENT                                 | 69,732  | 69,732  | 69,732        | 69,732     |
| SUBMARINE TOMAHAWK SUPPORT EQUIP                                   | 5,469   | 5,469   | 5,469         | 5,469      |
| VERTICAL LAUNCH SYSTEMS  | 9,829   | 9,829   | 9,829         | 9,829      |
| FBM SUPPORT EQUIPMENT STRATEGIC MISSILE SYSTEMS EQUIP              | 102,073 | 102,073 | 102,073       | 102,073    |
| ASW SUPPORT EQUIPMENT SSN COMBAT CONTROL SYSTEMS                   | 147,481 | 115,481 | 147,481       | 115,481    |
| SUBMARINE ASW SUPPORT EQUIPMENT                                    | 4,849   | 4,849   | 4,849         | 4,849      |
| SURFACE ASW SUPPORT EQUIPMENT                                      | 4,539   | 4,539   | 13,039        | 10,939     |
| ASW RANGE SUPPORT EQUIPMENT  | 7,175   | 7,175   | 7,175         | 7,175      |
| OTHER ORDNANCE SUPPORT EQUIPMENT EXPLOSIVE ORDNANCE DISPOSAL EQUIP | 25,058  | 25,058  | 29,758        | 28,358     |
| ITEMS LESS THAN \$5 MILLION  | 4,037   | 4,037   | 4,037         | 4,037      |
| OTHER EXPENDABLE ORDNANCE ANTI-SHIP MISSILE DECOY SYSTEM           | 46,553  | 46,553  | 57,653        | 54,853     |
| SURFACE TRAINING DEVICE MODS                                       | 6,347   | 6,347   | 6,347         | 6,347      |
| SUBMARINE TRAINING DEVICE MODS                                     | 39,405  | 45,405  | 45,405        | 46,905     |
| TOTAL, ORDNANCE SUPPORT EQUIPMENT                                  | 639,706 | 628,445 | 678,245       | 647,045    |



|   | Budget    | House     |           | Conference |
|---|-----------|-----------|-----------|------------|
|   |           |           |           |            |
| CIVIL ENGINEERING SUPPORT EQUIPMENT PASSENGER CARRYING VEHICLES                     | 1,507     | 1,507     | 1,507     | 1,507      |
| GENERAL PURPOSE TRUCKS  | 2,321     | 2,321     | 2,321     | 2,321      |
| CONSTRUCTION & MAINTENANCE EQUIP  | 19,197    | 29,197    | 25,197    | 28,597     |
| FIRE FIGHTING EQUIPMENT   | 12,345    | 13,845    | 12,345    | 13,445     |
| TACTICAL VEHICLES   | 30,926    | 30,926    | 61,826    | 51,026     |
| AMPHIBIOUS EQUIPMENT  | 11,607    | 11,607    | 11,607    | 11,607     |
| POLLUTION CONTROL EQUIPMENT   | 11,396    | 11,396    | 11,396    | 11,396     |
| ITEMS UNDER \$5 MILLION   | 13,686    | 13,686    | 13,686    | 13,686     |
| PHYSICAL SECURITY VEHICLES  | 1,125     | 1,125     | 1,125     | 1,125      |
| TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT  | 104,110   | 115,610   | 141,010   | 134,710    |
| SUPPLY SUPPORT EQUIPMENT MATERIALS HANDLING EQUIPMENT                               | 12,754    | 13,754    | 12,754    | 13,754     |
| OTHER SUPPLY SUPPORT EQUIPMENT  | 11,523    | 15,523    | 19,523    | 17,523     |
| FIRST DESTINATION TRANSPORTATION  | 5,578     | 5,578     | 5,578     | 5,578      |
| SPECIAL PURPOSE SUPPLY SYSTEMS  | 82,158    | 82,158    | 82,158    | 82,158     |
| TOTAL, SUPPLY SUPPORT EQUIPMENT   |           |           | 120,013   |            |
| PERSONNEL AND COMMAND SUPPORT EQUIPMENT TRAINING DEVICES TRAINING SUPPORT EQUIPMENT | 18,756    | 26,756    | 18,756    | 25,556     |
| COMMAND SUPPORT EQUIPMENT COMMAND SUPPORT EQUIPMENT                                 | 20,658    | 22,658    | 30,658    | 27,658     |
| EDUCATION SUPPORT EQUIPMENT   | 5,507     | 10,507    | 5,507     | 8,007      |
| MEDICAL SUPPORT EQUIPMENT   | 8,459     | 8,459     | 8,459     | 8,459      |
| OPERATING FORCES SUPPORT EQUIPMENT  | 7,826     | 7,826     | 9,826     | 9,226      |
| MOBILE SENSOR PLATFORM  | 27,582    | 27,582    | 27,582    | 27,582     |
| ENVIRONMENTAL SUPPORT EQUIPMENT   | 13,155    | 13,155    | 13,155    | 13,155     |
| PHYSICAL SECURITY EQUIPMENT   | 194,214   | 197,214   | 157,714   | 179,114    |
| TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT                                      | 296,157   | 314,157   | 271,657   |            |
| SPARES AND REPAIR PARTS   | 245,476   | 245,476   | 245,476   | 245,476    |
| CLASSIFIED PROGRAMS   | 18,646    | 18,646    | 18,646    | 18,646     |
| TOTAL, OTHER PROCUREMENT, NAVY  | 4,834,278 | 4,980,325 | 4,797,025 | 4,875,786  |



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

| P-1  |   | Request | House   | Senate   | Conference |
|------|---|---------|---------|----------|------------|
| 3    | SUBMARINE PROPELLERS  | 0       | 0       | 7,000    | 0          |
| 3    | CVN propeller replacement program (moved to 3a)   | ŭ       | ŭ       | +7,000   | 0          |
|      | oviv propositor replacement program (moves to ea)   |         |         | •        |            |
| 3(a) | CVN PROPELLERS  | 0       | 2,000   | 0        | 4,900      |
|      | CVN propeller replacement program   |         | +2,000  |          | +4,900     |
| 10   | SUBMARINE SUPPORT EQUIPMENT   | 21,181  | 21,181  | 26,181   | 24,681     |
|      | High Performance Brush Program  |         |         | +5,000   | +3,500     |
| 11   | VIRGINIA CLASS SUPPORT EQUIPMENT  | 56,051  | 59,051  | 56,051   | 58,151     |
|      | Shipboard wireless mobile computing environment initiated under SBIR N99-106 (Note: only for the procurement and installation of the shipboard wireless mobile computing environment as an extension of the |         |         |          |            |
|      | Non-Tactical Data Processing System (NTDPS))  |         | +3,000  |          | +2,100     |
| 13   | STRATEGIC PLATFORM SUPPORT EQUIP Submarine common electronics equipment replacement   | 55,166  | 73,366  | 55,166   | 71,866     |
|      | (Q-70)  |         | +10,000 |          | +8,500     |
|      | SSBN modification transferred from SCN  |         | +8,200  |          | +8,200     |
| 15   | CG-MODERNIZATION  | 114,139 | 114,139 | 0        | 0          |
|      | Cruiser Modernization   |         |         | -114,139 | -114,139   |
| 18   | ITEMS LESS THAN \$5 MILLION   | 148,637 | 164,637 | 161,537  | 165,137    |
|      | AEGIS support equipment- Frigate modernization (ECMS)   |         | +1,000  |          | +1,000     |
|      | Carrier smart ship weapons elevator automation  |         | +1,000  | +4,900   | +3,400     |
|      | Wireless network capable application processors (NCAPs)   |         | +5,000  | +2,000   | +4,200     |
|      | Integrated Condition Assessment System (ICAS)   |         | +4,000  |          | +2,400     |
|      | Fuel catalyst (Note: only for procurement and installation<br>of pre-combustion fuel treatment device to improve fuel   |         |         |          |            |
|      | efficiency and reduce engine maintenance)   |         | +3,000  |          | +1,500     |
|      | Fuel and Engine Maintenance Savings System (FEMSS)  |         | +2,000  | +2,000   | +2,000     |
|      | Machinery control surveillance system for gas turbine ships   |         |         | +4,000   | +2,000     |
| 24   | STANDARD BOATS  | 18,328  | 21,328  | 18,328   | 20,328     |
|      | Procurement of 25-person life rafts   |         | +3,000  |          | +2,000     |
| 26   | OPERATING FORCES IPE  | 22,384  | 22,384  | 26,384   | 25,184     |
|      | IPDE Enhancement and PDM interoperability   |         |         | +4,000   | +2,800     |
| 29   | SPQ-9B RADAR  | 3,584   | 14,584  | 10,584   | 11,584     |
|      | AN/SPQ-9B shipboard radar transmitter upgrade   |         | +5,000  | +7,000   | +5,000     |
|      | AN/SPQ-9B radar- procurement of additional radars   |         | +6,000  |          | +3,000     |



|     |  | Budget  |                         |           |                         |
|-----|--|---------|-------------------------|-----------|-------------------------|
| P-1 |  | Request | House                   | Senate    | Conference              |
| 30  | RADAR SUPPORT  | 0       | 35,200                  | 0         | 27,400                  |
|     | AN/SYS-2(V) 11 and 13 track management system for  |         |                         |           |                         |
|     | FFG-7  |         | +6,200                  |           | +4,300                  |
|     | AN/SPS-67 radar improvement backfit kits   |         | +15,000                 |           | +11,200                 |
|     | AN/SPS-67 radar obsolescence availability recovery   |         |                         |           |                         |
|     | (ROAR)   |         | +8,000                  |           | +6,800                  |
|     | Radar display repeater (AN/SPA-25G) technology refresh   |         | 0.000                   |           | 4 7700                  |
|     | kits   |         | +2,000                  |           | +1,700                  |
|     | SPS-73 surface search radar  |         | +4,000                  |           | +3,400                  |
| 32  | AN/SQQ-89 SURF ASW COMBAT SYSTEM   | 0       | 13,000                  | 0         | 11,100                  |
|     | AN/SQQ-89 modernization  |         | +13,000                 |           | +11,100                 |
| 33  | SSN ACOUSTICS  | 225,028 | 229,028                 | 228,028   | 230,428                 |
| 33  | Submarine technology insertion SBIR (S) N96-278 and  | 220,020 | 223,020                 | 220,020   | 200,420                 |
|     | N03-049  |         | +4,000                  |           | +3,400                  |
|     | Common Depth Sounder   |         | , ,,,,,                 | +3,000    | +2,000                  |
|     |  |         |                         | ,         | ,                       |
| 34  | UUV PROGRAM  | 61,253  | 0                       | 0         | 0                       |
|     | Program restructure  |         | -61,253                 | -61,253   | -61,253                 |
| 25  | UNDERSEA WARFARE SUPPORT EQUIPMENT   | 14 116  | 17 116                  | 10.116    | 10.216                  |
| 35  |  | 14,116  | <b>17,116</b><br>+3,000 | 19,116    | <b>19,216</b><br>+2,600 |
|     | Distributed Engineering Center for Torpedo Defense Surface sonar windows and domes   |         | +3,000                  | +5,000    | +2,500                  |
|     | Surface sonar windows and domes  |         |                         | +5,000    | +2,500                  |
| 38  | SSTD   | 22,273  | 32,273                  | 22,273    | 30,773                  |
|     | AN/SLQ-25A torpedo countermeasure set upgrades   |         | +10,000                 |           | +8,500                  |
| 45  | SUBMARINE SUPPORT EQUIPMENT PROG   | 78,968  | 78,968                  | 88,968    | 85,968                  |
| 45  | AN/BLQ-10 radar narrow band ESM technology refresh   | 70,000  | 10,000                  | +10,000   | +7,000                  |
|     | , will be to take the tool being being being being to the being to the being b |         |                         | , , 0,000 | 17,000                  |
| 46  | NAVY TACTICAL DATA SYSTEM  | 0       | 15,000                  | 0         | 12,700                  |
|     | ACDS/SSDS technology refresh for LHA 2/4   |         | +3,000                  |           | +2,500                  |
|     | ACDS/SSDS hardware for Dam Neck and Wallops Island   |         | +8,000                  |           | +6,800                  |
|     | Fleet peripheral equipment fielding  |         | +4,000                  |           | +3,400                  |
| 47  | COOPERATIVE ENGAGEMENT CAPABILITY  | 57,531  | 70,531                  | 57,531    | 67,531                  |
| ••  | Planar array antenna assembly backfit  | 21,021  | +13,000                 | 0.,00     | +10,000                 |
|     | NAVAL TACTICAL COMMAND SUPPORT SYSTEM  |         |                         |           |                         |
| 49  | (NTCSS)  | 26,208  | 31,208                  | 26,208    | 30,508                  |
| 10  | Q-70 based IT-21 servers   | 20,200  | +5,000                  | 20,200    | +4,300                  |
|     | <del></del>  |         | ,                       |           | ,                       |
| 51  | MINESWEEPING SYSTEM REPLACEMENT  | 77,956  | 63,356                  | 68,656    | 53,356                  |
|     | MCM1 Class Engine Replacement- change in acquisition   |         |                         |           |                         |
|     | strategy   |         | -14,600                 |           | -14,600                 |
|     | Mine countermeasures sea bottom mapping project  |         |                         | +2,400    | +1,700                  |
|     | RMS- buying ahead of need  |         |                         | -11,700   | -11,700                 |
|     |  |         |                         |           |                         |



| P-1 |   | Budget<br>Request | House                              | Senate                    | Conference                         |
|-----|---|-------------------|------------------------------------|---------------------------|------------------------------------|
| 58  | SHIPBOARD AIR TRAFFIC CONTROL  Tactical radio frequency environment monitor (TREX)  | 7,695             | <b>8,695</b><br>+1,000             | 7,695                     | <b>8,695</b><br>+1,000             |
| 60  | NATIONAL AIR SPACE SYSTEM Digital Airport Surveillance Radar - program delay  | 16,122            | <b>13,122</b><br>-3,000            | 16,122                    | <b>13,122</b><br>-3,000            |
| 69  | COMMON IMAGERY GROUND SURFACE SYSTEMS Re-align JFN/JSIPS-N (see line 102) Joint Service Imagery Processing system - Migration to converged architecture   | 53,173            | <b>57,934</b><br>+4,761            | <b>45,173</b><br>-8,000   | <b>49,934</b><br>+4,761<br>-8,000  |
| 70  | RADIAC Procurement of electronic personal dosimeters  | 9,087             | <b>13,087</b><br>+4,000            | 9,087                     | <b>12,487</b><br>+3,400            |
| 71  | Allen Telescope Array (Note: only for the purchase of additional antennas, owned by the U.S. Naval Observatory, to expand the Allen Telescope Array to establish a test bed for detection of low-observable | 7,010             | 10,010                             | 7,010                     | 8,510                              |
|     | aircraft)   |                   | +3,000                             |                           | +1,500                             |
| 76  | SHIP COMMUNICATIONS AUTOMATION SPAWAR FORCEnet Integrated Data Center Bandwidth monitor and control   | 159,718           | <b>162,718</b><br>+1,000<br>+2,000 | 159,718                   | <b>161,718</b><br>+1,000<br>+1,000 |
| 77  | COMMUNICATIONS ITEMS UNDER \$5 MILLION Shipboard Communications upgrade   | 11,921            | 11,921                             | <b>14,921</b><br>+3,000   | <b>13,421</b><br>+1,500            |
| 79  | SUBMARINE COMMUNICATION EQUIPMENT Submarine high data rate antenna program  | 94,533            | <b>99,533</b><br>+5,000            | <b>104,533</b><br>+10,000 | <b>99,533</b><br>+5,000            |
| 82  | ELECTRICAL POWER SYSTEMS  Carrier Pier Delta shore power upgrade (Note: only for the procurement of equipment to enhance the power system on Carrier Pier Delta at Naval Station Bremerton                  | 1,291             | 2,791                              | 1,291                     | 2,791                              |
|     | for support of CVN operations)  |                   | +1,500                             |                           | +1,500                             |
| 84  | JEDMICS PACOM Agile Coalition Environment   | 0                 | 0                                  | <b>7,500</b><br>+7,500    | <b>6,400</b><br>+6,400             |



|     |  | Budget  |        |         |            |
|-----|--|---------|--------|---------|------------|
| P-1 |  | Request | House  | Senate  | Conference |
| 86  | INFO SYSTEMS SECURITY PROGRAM (ISSP)  Navy Intelligent Agent Security Module (IASM)- for   | 88,418  | 93,418 | 88,418  | 90,918     |
|     | procurement of 24 units  |         | +5,000 |         | +2,500     |
| 91  | WEAPONS RANGE SUPPORT EQUIPMENT  Multi-spectral threat emitter systems for east coast  | 44,643  | 52,643 | 52,643  | 55,243     |
|     | training ranges Smart target threats for Southern California Offshore  |         | +5,000 |         | +2,500     |
|     | Range (SCORE)  |         | +3,000 |         | +1,500     |
|     | Joint threat emitter   |         |        | +3,000  | +2,300     |
|     | PMRF Equipment   |         |        | +5,000  | +4,300     |
| 93  | AIRCRAFT REARMING EQUIPMENT  LAU-7 Sidewinder missile replacement program (moved   | 11,667  | 14,667 | 11,667  | 11,667     |
|     | to Aircraft Procurement, Navy line 56)   |         | +3,000 |         | 0          |
| 97  | AVIATION LIFE SUPPORT  | 19,040  | 20,040 | 37,540  | 32,140     |
| 31  | MBU-23/P oxygen mask and visor   | ,       | +1,000 | +3,500  | +2,600     |
|     | Multi-climate protection clothing system  Joint technical data integration/automated maintenance   |         |        | +5,000  | +3,500     |
|     | equipment  |         |        | +10,000 | +7,000     |
| 98  | AIRBORNE MINE COUNTERMEASURES  | 73,081  | 73,081 | 68,681  | 67,181     |
| •   | AN-AQS-20 Minehunting sonar  |         |        | +3,000  | +1,500     |
|     | AN-AQS-20A - Buying ahead of need  |         |        | -7,400  | -7,400     |
| 99  | LAMPS MK III SHIPBOARD EQUIPMENT AN/SRQ-4 LAMPS MK III (Note: only for the procurement   | 16,433  | 22,433 | 16,433  | 21,733     |
|     | of AN/SRQ-4 shipboard KU Band system) Naval aviation interoperability (Note: only to upgrade the NAWCAD Surface/Aviation Interoperability Laboratory   |         | +5,000 |         | +4,300     |
|     | (SAIL))  |         | +1,000 |         | +1,000     |
| 100 | OTHER AVIATION SUPPORT EQUIPMENT  Joint Aviation Logistics Technical Data Integration (JATDI) system security solution (Note: only for the extension, procurement and integration of the JEDMICS | 6,157   | 11,157 | 6,157   | 10,457     |
|     | security solution to JATCI applications)   |         | +5,000 |         | +4,300     |
| 102 | NAVAL FIRES CONTROL SYSTEM   | 7,610   | 3,849  | 2,849   | 3,849      |
| 102 | Gulf Coast Joint Harbor Operations Center (JHOC)   | - ,     | +1,000 | ,       | +1,000     |
|     | Re-align JFN/JSIPS-N (see line 69)   |         | -4,761 | -4,761  | -4,761     |



|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| P-1 |   | Request | House   | Senate  | Conference |
| 105 | RAM GMLS  | 22,968  | 26,968  | 26,968  | 26,968     |
|     | Phalanx SeaRAM (Note: only for manufacture of an initial                                    |         |         |         |            |
|     | production unit and installation on a FFG-7 class frigate)                                  |         | +4,000  | +4,000  | +4,000     |
| 107 | AEGIS SUPPORT EQUIPMENT   | 57,517  | 72,017  | 66,517  | 71,117     |
|     | All-in-One wireless access points   |         | +5,000  |         | +4,200     |
|     | AEGIS Storage Area Network System (ASAN)  |         | +1,500  |         | +1,100     |
|     | AEGIS Integrated Bridge System (IBS)  Data extraction and switching system enhancements for |         | +5,000  | +9,000  | +6,800     |
|     | AEGIS Virginia land based test sites (LBTS)   |         | +3,000  |         | +1,500     |
| 112 | SSN COMBAT CONTROL SYSTEMS  | 147,481 | 115,481 | 147,481 | 115,481    |
|     | Provide for six SSN installations   |         | -32,000 |         | -32,000    |
| 114 | SURFACE ASW SUPPORT EQUIPMENT   | 4,539   | 4,539   | 13,039  | 10,939     |
|     | MK 32 Surface vessel torpedo tubes remanufacture  |         |         | +8,500  | +6,400     |
| 116 | EXPLOSIVE ORDNANCE DISPOSAL EQUIP   | 25,058  | 25,058  | 29,758  | 28,358     |
|     | SCOUT high pressure air system  |         |         | +4,700  | +3,300     |
| 118 | ANTI-SHIP MISSILE DECOY SYSTEM  | 46,553  | 46,553  | 57,653  | 54,853     |
|     | NULKA decoys  |         |         | +11,100 | +8,300     |
| 120 | SUBMARINE TRAINING DEVICE MODS  | 39,405  | 45,405  | 45,405  | 46,905     |
|     | Shipboard non-tactical application delivery interface system (SNADIS)                       |         | +5,000  |         | +3,500     |
|     | Performance-centric mission essential content delivery                                      |         | +1,000  |         | +1,000     |
|     | INTERLOCKS development tool   |         | 11,000  | +6,000  | +3,000     |
| 124 | CONSTRUCTION & MAINTENANCE EQUIP  | 19,197  | 29,197  | 25,197  | 28,597     |
|     | SEABEE Construction equipment   | ,       | +4,000  | ŕ       | +3,400     |
|     | Earth moving equipment- USN Construction Units  |         | +6,000  | +6,000  | +6,000     |
| 125 | FIRE FIGHTING EQUIPMENT   | 12,345  | 13,845  | 12,345  | 13,445     |
|     | Procure additional fire trucks for Naval District of Washington                             |         | +1,500  |         | +1,100     |
| 126 | TACTICAL VEHICLES  Medium tactical vehicle replacement (MTVR) - Naval                       | 30,926  | 30,926  | 61,826  | 51,026     |
|     | construction force  |         |         | +30,900 | +20,100    |
| 131 | MATERIALS HANDLING EQUIPMENT  | 12,754  | 13,754  | 12,754  | 13,754     |
|     | NIROP Industrial facilities materials staging area  |         | +1,000  |         | +1,000     |



|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| P-1 |   | Request | House   | Senate  | Conference |
| 132 | OTHER SUPPLY SUPPORT EQUIPMENT  | 11,523  | 15,523  | 19,523  | 17,523     |
|     | Serial Number Tracking System (SNTS)  |         | +4,000  | +8,000  | +6,000     |
| 135 | TRAINING SUPPORT EQUIPMENT  | 18,756  | 26,756  | 18,756  | 25,556     |
|     | Laser marksmanship training system (LMTS) - Navy Reserve                    |         | +8,000  |         | +6,800     |
| 136 | COMMAND SUPPORT EQUIPMENT  Man Overboard Identification (MOBI) System - for | 20,658  | 22,658  | 30,658  | 27,658     |
|     | procurement and installation  |         | +2,000  | +10,000 | +7,000     |
| 137 | EDUCATION SUPPORT EQUIPMENT   | 5,507   | 10,507  | 5,507   | 8,007      |
|     | Technical Data Knowledge Management (TDKM) system                           |         | +5,000  |         | +2,500     |
| 140 | OPERATING FORCES SUPPORT EQUIPMENT  | 7,826   | 7,826   | 9,826   | 9,226      |
|     | Envelope protective covers for weapon systems                               |         |         | +2,000  | +1,400     |
| 143 | PHYSICAL SECURITY EQUIPMENT   | 194,214 | 197,214 | 157,714 | 179,114    |
|     | MSG and MCWG body armor   |         | +3,000  |         | +2,600     |
|     | Sea Fox remote controlled surface vessel                                    |         |         | +3,500  | +2,300     |
|     | Unjustified cost growth   |         |         | -40,000 | -20,000    |



#### Cruiser Modernization

The conferees agree to provide no appropriation for Cruiser

Modernization as proposed by the Senate instead of the budget request as proposed by the House.

The conferees take this action reluctantly based on the need to modernize these assets. However, the Navy's plan was simply inadequate in its presentation and planned execution. Furthermore, content of the modernization program changed significantly from the proposal presented with the fiscal year 2004 budget, while program cost remained the same, calling into question the soundness of the Navy's efforts.

The conferees remain interested in ensuring a modern Naval Fleet and would encourage the Navy to continue to refine its requirements with respect to modernization of the Cruiser inventory and request funds as appropriate in a future budget request.

## Physical Security Equipment

The conferees agree to provide \$179,114,000 for Physical Security Equipment instead of \$197,214,000 as proposed by the House and \$157,714,000 as proposed by the Senate. The conferees agree that of this

amount, \$17,900,000 may not be obligated or expended until the Secretary of the Navy submits a report to the House and Senate Committees on Appropriations that addresses how the Navy intends to execute the expenditure of the appropriated funds.

The conferees further agree with the House position which requests the Navy centralize decision-making authority for all anti-terrorism and force protection requirements.

# PROCUREMENT, MARINE CORPS

|   |         | (In thousands of dolla |         | lars)      |
|---|---------|------------------------|---------|------------|
|   | Budget  | House                  | Senate  | Conference |
|   |         |                        |         |            |
| PROCUREMENT, MARINE CORPS                     |         |                        |         |            |
| WEAPONS AND COMBAT VEHICLES                   |         |                        |         |            |
| TRACKED COMBAT VEHICLES AAV7A1 PIP            | 58,596  | 132,696                | 81,796  | 121,596    |
| AAAV  | 67,701  | 67,701                 | 52,701  | 52,701     |
| LAV PIP                                       | 41,588  | 66,888                 | 41,588  | 63,088     |
| MODIFICATION KITS (TRKD VEH)                  | 11,844  | 11,844                 | 11,844  | 11;844     |
| M1A1 FIREPOWER ENHANCEMENTS                   | 36,873  | 36,873                 | 36,873  | 36,873     |
| ARTILLERY AND OTHER WEAPONS                   | 16.340  | 21,940                 | 16,340  | 16,340     |
| HIMARS  | 10,340  | 21,940                 | ,       | •          |
| 155MM LIGHTWEIGHT TOWED HOWITZER              | 175,445 | 235,545                | 175,445 | 227,445    |
| MOD KITS (ARTILLERY)                          | 3,248   | 3,248                  | 3,248   | 3,248      |
| MARINE ENHANCEMENT PROGRAM                    | 4,024   | 4,024                  | 4,024   | 4,024      |
| WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | 4,888   | 7,388                  | 4,888   | 6,788      |
| WEAPONS<br>MODULAR WEAPON SYSTEM              | 10,051  | 10,051                 | 10,051  | 10,051     |
| OTHER SUPPORT OPERATIONS OTHER THAN WAR       | 1,509   | 1,509                  | 1,509   | 1,509      |
| TOTAL, WEAPONS AND COMBAT VEHICLES            |         | 599,707                |         |            |
| GUIDED MISSILES AND EQUIPMENT GUIDED MISSILES |         |                        |         |            |
| EADS MOD                                      | 10,314  | 10,314                 | 10,314  | 10,314     |
| JAVELIN                                       |         |                        | 7,900   | 4,000      |
| PEDESTAL MOUNTED STINGER (PMS) (MYP)          | 10,004  | 10,004                 | 10,004  | 10,004     |
| HIMARS ROCKETS                                | 1,325   | 1,325                  | 1,325   | 1,325      |
| OTHER SUPPORT MODIFICATION KITS               | 595     | 595                    | 595     | 595        |
| TOTAL, GUIDED MISSILES AND EQUIPMENT          | 22,238  | 22,238                 | 30,138  | 26,238     |



|   |         | (In thousands of doll |         | llars)     |  |
|---|---------|-----------------------|---------|------------|--|
|   | Budget  | House                 | Senate  | Conference |  |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT VEHICLE MOUNTED RADIOS AND EQUIPMENT |         |                       |         |            |  |
| SMALL UNIT REMOTE SCOUTING SYSTEM   | 8,866   | 8,866                 | 8,866   | 8,866      |  |
| COMMAND AND CONTROL SYSTEMS UNIT OPERATIONS CENTER                            | 35,933  | 39,933                | 29,933  | 32,833     |  |
| GLOBAL COMBAT SUPPORT SYSTEM  | 21,664  | 21,664                | 26,164  | 25,564     |  |
| MULTIPLE ROLE RADAR SYSTEM  | 2,283   | 2,283                 | 2,283   | 2,283      |  |
| JOINT TACTICAL RADIO SYSTEMS  | 26,009  | 26,009                | 26,009  | 26,009     |  |
| TRANSITION SWITCH MODULE  | 9,245   | 9,245                 | 9,245   | 9,245      |  |
| COMPLIMENTARY LOW ALTITUDE WEAPON   | 4,412   | 4,412                 | 4,412   | 4,412      |  |
| REPAIR AND TEST EQUIPMENT AUTO TEST EQUIP SYS                                 | 15,823  | 15,823                | 23,323  | 22,223     |  |
| GENERAL PURPOSE ELECTRONIC TEST EQUIP   | 14,495  | 14,495                | 14,495  | 14,495     |  |
| CALIBRATION FACILITIES  | 2,305   | 2,305                 | 2,305   | 2,305      |  |
| RADAR + EQUIPMENT (NON-TEL) RADAR SET AN/TPS-59                               | 24,466  | 24,466                | 24,466  | 24,466     |  |
| INTELL/COMM EQUIPMENT (NON-TEL) TACTICAL REMOTE SENSOR SYSTEM                 | 10,622  | 10,622                | 10,622  | 10,622     |  |
| INTELLIGENCE SUPPORT EQUIPMENT  | 15,842  | 16,842                | 15,842  | 16,842     |  |
| MOD KITS (INTEL)  | 9,551   | 9,551                 | 9,551   | 9,551      |  |
| REPAIR AND TEST EQUIPMENT (NON-TEL) GENERAL PURPOSE MECHANICAL TMDE           | 1,790   | 1,790                 | 1,790   | 1,790      |  |
| OTHER COMM/ELEC EQUIPMENT (NON-TEL) NIGHT VISION EQUIPMENT                    | 26,100  | 31,100                | 46,000  | 41,800     |  |
| OTHER SUPPORT (NON-TEL) ITEMS UNDER \$5 MILLION (COMM & ELEC)                 | 461     | 461                   | 461     | 461        |  |
| COMMON COMPUTER RESOURCES   | 61,989  | 61,989                | 61,989  | 61,989     |  |
| COMMAND POST SYSTEMS  | 8,144   | 8,144                 | 8,144   | 8,144      |  |
| RADIO SYSTEMS   | 14,476  | 26,476                | 26,476  | 26,476     |  |
| COMM SWITCHING & CONTROL SYSTEMS  | 26,145  | 31,145                | 26,145  | 30,445     |  |
| COMM & ELEC INFRASTRUCTURE SUPPORT  | 24,778  | 28,778                | 24,778  | 35,078     |  |
| MOD KITS MAGTF C41  | 984     | 984                   | 7,484   | 4,284      |  |
| AIR OPERATIONS C2 SYSTEMS   | 10,290  | 10,290                | 10,290  | 10,290     |  |
| INTELLIGENCE C2 SYSTEMS   | 1,211   | 1,211                 | 1,211   | 1,211      |  |
| FIRE SUPPORT SYSTEM   | 10,215  | 10,215                | 10,215  | 10,215     |  |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT                               | 388,099 | 419,099               | 432,499 | 441,899    |  |



|  | Budget  | (In thousands of dollars<br>House Senate Co |         | lars)<br>Conference |
|--|---------|---|---------|---------------------|
|  |         |   |         |                     |
| SUPPORT VEHICLES                                       |         |   |         |                     |
| ADMINISTRATIVE VEHICLES  COMMERCIAL PASSENGER VEHICLES | 1,096   | 1,096                                       | 1,096   | 1,096               |
| COMMERCIAL CARGO VEHICLES                              | 11,563  | 11,563                                      | 11,563  | 11,563              |
| TACTICAL VEHICLES 5/4T TRUCK HMMWV (MYP)               | 131,276 | 131,276                                     | 131,276 | 131,276             |
|  | •       | ·   | 2 242   | 3,343               |
| LOGISTICS VEHICLE SYSTEM REP                           | 3,343   | 3,343                                       | 3,343   | 3,343               |
| FAMILY OF TACTICAL TRAILERS                            | 942     | 942   | 942     | 942                 |
| OTHER SUPPORT ITEMS LESS THAN \$5 MILLION              | 3,598   | 3,598                                       | 3,598   | 3,598               |
| -  |         |   |         |                     |
| TOTAL, SUPPORT VEHICLES                                | 151,818 | 151,818                                     | 151,818 | 151,818             |
| ENGINEER AND OTHER EQUIPMENT                           |         |   |         |                     |
| ENGINEER AND OTHER EQUIPMENT                           |         |   | 0.000   | 2 222               |
| ENVIRONMENTAL CONTROL EQUIP ASSORT                     | 2,869   | 2,869                                       | 2,869   | 2,869               |
| COMBAT BREACHER VEHICLE                                | 4,621   | 11,621                                      | 4,621   | 8,121               |
| BULK LIQUID EQUIPMENT                                  | 11,524  | 11,524                                      | 11,524  | 11,524              |
| TACTICAL FUEL SYSTEMS                                  | 5,219   | 10,219                                      | 8,519   | 10,219              |
| DEMOLITION SUPPORT SYSTEMS                             | 3,422   | 5,422                                       | 10,822  | 8,922               |
| POWER EQUIPMENT ASSORTED                               | 10,657  | 12,157                                      | 10,657  | 11,707              |
| FAMILY OF EOD EQUIPMENT                                | 4,724   | 4,724                                       | 4,724   | 4,724               |
| BRIDGE BOATS   | 5,307   | 5,307                                       | 5,307   | 5,307               |
| MATERIALS HANDLING EQUIPMENT                           |         |   |         |                     |
| AMPHIBIOUS RAID EQUIPMENT                              | 15,771  | 15,771                                      | 15,771  | 15,771              |
| PHYSICAL SECURITY EQUIPMENT                            | 4,979   | 4,979                                       | 4,979   | 4,979               |
| GARRISON MOBILE ENGR EQUIP                             | 10,927  | 10,927                                      | 10,927  | 10,927              |
| MATERIAL HANDLING EQUIP                                | 21,190  | 21,190                                      | 21,190  | 21,190              |
| FIRST DESTINATION TRANSPORTATION                       | 5,715   | 5,715                                       | 5,715   | 5,715               |



|   |                   | (In thousands of dollars) |           |            |  |  |
|---|-------------------|---------------------------|-----------|------------|--|--|
|   | Budget            | House                     | Senate    | Conference |  |  |
|   |                   |                           |           |            |  |  |
| GENERAL PROPERTY FIELD MEDICAL EQUIPMENT  | 6,027             | 11,527                    | 9,527     | 11,377     |  |  |
| TRAINING DEVICES                          | 24,214            | 64,714                    | 26,214    | 56,964     |  |  |
| CONTAINER FAMILY                          | 5,244             | 5,244                     | 5,244     | 5,244      |  |  |
| FAMILY OF CONSTRUCTION EQUIPMENT          | 15,067            | 17,067                    | 15,067    | 16,817     |  |  |
| OTHER SUPPORT FAMILY OF INCIDENT RESPONSE | 2,804             | 2,804                     | 2,804     | 2,804      |  |  |
| MODIFICATION KITS                         | 2,901             | 2,901                     | 2,901     | 2,901      |  |  |
| ITEMS LESS THAN \$5 MILLION               | 5,713             | 16,213                    | 5,713     | 11,713     |  |  |
| TOTAL, ENGINEER AND OTHER EQUIPMENT       | 168,895<br>26,946 | 242,895                   | 185,095   | 229,795    |  |  |
| SPARES AND REPAIR PARIS                   | 20,340            | 20,040                    | 20,040    |            |  |  |
| TOTAL, PROCUREMENT, MARINE CORPS          | 1,190,103         | 1,462,703                 | 1,266,803 | 1,432,203  |  |  |

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

|     |  | Budget  |                                    | _   |   |
|-----|--|---------|------------------------------------|---|---|
| P-1 |  | Request | House                              | Senate  | Conference                                      |
| 1   | AAV7A1 PIP Assault Amphibious Vehicle (AAV) RAM/RS Upgrades (Ground Forces Recapitalization)   | 58,596  | <b>+132,696</b><br>+74,100         | <b>+81,796</b><br>+23,200                       | <b>+121,596</b><br>+63,000                      |
| 2   | EXPEDITIONARY FIGHTING VEHICLE Industrial and Tooling Equipment - Production Facility and Execution Delays   | 67,701  | +67,701                            | <b>+52,701</b><br>-15,000                       | <b>+52,701</b><br>-15,000                       |
| 3   | LAV PIP Upgrades and Components (Ground Force Recapitalization)  | 41,588  | <b>+66,888</b><br>+25,300          | +41,588   | <b>+63,088</b><br>+21,500                       |
| 7   | HIMARS Ground Forces Recapitalization  | 16,340  | <b>+21,940</b><br>+5,600           | +16,340   | <b>+16,340</b><br>0                             |
| 8   | 155MM LIGHTWEIGHT TOWED HOWITZER Ground Forces Recapitalization  | 175,445 | <b>+235,545</b><br>+60,100         | +175,445  | <b>+227,445</b><br>+52,000                      |
| 11  | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION M9 Pistol Modernization Through Spares (P-MTS)   | 4,888   | <b>+7,388</b> +2,500               | +4,888  | <b>+6,788</b><br>+1,900                         |
| 15  | JAVELIN Additional JAVELIN Anti-Tank Missiles  | 0       | 0                                  | <b>+7,900</b><br>+7,900                         | <b>+4,000</b><br>+4,000                         |
| 21  | UNIT OPERATIONS CENTER USMC Hitchhiker Baseline Combat Operations Center Unjustified Support Costs   | 35,933  | <b>+39,933</b><br>+4,000           | <b>+29,933</b><br>+2,000<br>-8,000              | <b>+32,833</b><br>+3,400<br>+1,500<br>-8,000    |
| 22  | GLOBAL COMBAT SUPPORT SYSTEM GCSS Logistics Modernization  | 21,664  | +21,664                            | <b>+26,164</b><br>+4,500                        | <b>+25,564</b><br>+3,900                        |
| 27  | AUTO TEST EQUIP SYS Digitization of Technical and Operations Manuals   | 15,823  | +15,823                            | <b>+23,323</b><br>+7,500                        | <b>+22,223</b> +6,400                           |
| 32  | INTELLIGENCE SUPPORT EQUIPMENT USMC Terrain Analysis and Production (TAP)  | 15,842  | <b>+16,842</b><br>+1,000           | +15,842   | <b>+16,842</b><br>+1,000                        |
| 36  | NIGHT VISION EQUIPMENT  AM/PEQ-2A Target Pointer, Illuminator, Aiming Light  AN/PVS-17 Night Vision Sight System  AN/PVS-14 Miniature Night Vision Device  Close Quarters Battle Sight | 26,100  | <b>+31,100</b><br>+1,000<br>+4,000 | +46,000<br>+9,000<br>+4,100<br>+5,800<br>+1,000 | +41,800<br>+6,300<br>+4,000<br>+4,400<br>+1,000 |
| 40  | RADIO SYSTEMS Lightweight Multi-Band Satellite Terminal (LMST)   | 14,476  | <b>+26,476</b><br>+12,000          | <b>+26,476</b><br>+12,000                       | <b>+26,476</b><br>+12,000                       |
| 41  | COMM SWITCHING & CONTROL SYSTEMS  AN/UXC-10 Digital Facsimile (TS-21 Blackjack Marine Corps)   | 26,145  | <b>+31,145</b><br>+5,000           | +26,145   | <b>+30,445</b><br>+4,300                        |
| 42  | COMM & ELEC INFRASTRUCTURE SUPPORT USMC Continuity of Operations (COOP) Communications Support for USMC NOC (Note: transferred from O&M,MC)  | 24,778  | <b>+28,778</b><br>+4,000           | +24,778   | <b>+35,078</b><br>+3,400<br>+6,900              |

| *************************************** |  | Budget  |         |         |                  |
|---|--|---------|---------|---------|------------------|
| P-1                                     |  | Request | House   | Senate  | Conference       |
| 43                                      | MOD KITS MAGTF C41   | 984     | +984    | +7,484  | +4,284           |
|   | Communication Emitter Sensing and Attacking System (CESAS)                           |         |         | +6,500  | +3,300           |
| 55                                      | COMBAT BREACHER VEHICLE  | 4,621   | +11,621 | +4,621  | +8,121           |
|   | Assault Breach Vehicle   | ·       | +7,000  |         | +3,500           |
| 57                                      | TACTICAL FUEL SYSTEMS  | 5,219   | +10,219 | +8,519  | +10,219          |
|   | Nitrile Rubber Collapsible Storage Units   |         | +3,000  | +3,300  | +3,300           |
|   | Forward Area Self-Contained, Transportable-Improved Liquid Storage/Dispensing System |         | +2,000  |         | +1,700           |
| 58                                      | DEMOLITION SUPPORT SYSTEMS   | 3,422   | +5,422  | +10,822 | +8,922           |
|   | AN/PSS-14 Handheld Standoff Mine Detection System (HSTAMIDS)                         |         | +2,000  | +7,400  | +5,500           |
| 59                                      | POWER EQUIPMENT ASSORTED   | 10,657  | +12,157 | +10,657 | +11,707          |
|   | Marine Corps 2kW Generators  | ,       | +1,500  | ·       | +1,050           |
| 68                                      | FIELD MEDICAL EQUIPMENT  | 6,027   | +11,527 | +9,527  | +11,377          |
|   | Portable Rapid Intravenous (IV) Infusion Pump  |         | +3,000  |         | +1,500           |
|   | Portable Low-Power Blood Cooling and Storage   |         | +1,500  |         | +1,100           |
|   | Individual Water Purification (IWP) Program Combat Casualty Care Equipment           |         | +1,000  | +3,500  | +1,000<br>+1,750 |
|   | Combat Casualty Care Equipment   |         |         | +3,300  | +1,750           |
| 69                                      | TRAINING DEVICES   | 24,214  | +64,714 | +26,214 | +56,964          |
|   | Marine Corps Live Fire Training Range Improvements                                   |         | +3,500  | +2,000  | +2,000           |
|   | Range Enhancements for JNTC MOUT Facility at 29 Palms for OIF                        |         | +35,000 |         | +29,750          |
|   | Common Range Instrumentation System (CRIS)   |         | +2,000  |         | +1,000           |
| 71                                      | FAMILY OF CONSTRUCTION EQUIPMENT   | 15,067  | +17,067 | +15,067 | +16,817          |
|   | Ultimate Building Machine (UBM) System Marine Corps                                  |         | +2,000  |         | +1,750           |
| 75                                      | ITEMS LESS THAN \$5 MILLION  | 5,713   | +16,213 | +5,713  | +11,713          |
|   | Anti-Personnel Obstacle Breaching System (APOBS)                                     |         | +3,000  |         | 0                |
|   | Ultra High Intensity Miniature Illumination System                                   |         | +4,000  |         | +3,000           |
|   | Single Battlefield Fuel Motorcycle   |         | +3,500  |         | +3,000           |

# AIRCRAFT PROCUREMENT, AIR FORCE

|  |           | (In thousands of dollars) |           |            |
|--|-----------|---------------------------|-----------|------------|
|  | Budget    | House                     | Senate    | Conference |
|  |           |                           |           |            |
| AIRCRAFT PROCUREMENT, AIR FORCE          |           |                           |           |            |
| COMBAT AIRCRAFT<br>TACTICAL FORCES       |           |                           |           |            |
| F-22 RAPTOR                              | 3,633,769 | 3,603,769                 | 3,603,769 | 3,603,769  |
| F-22 RAPTOR (AP-CY)                      | 523,187   | 523,187                   | 523,187   | 523,187    |
| F-15 (AP)                                |           |                           |           | 110,000    |
| TOTAL, COMBAT AIRCRAFT                   | 4,156,956 | 4,126,956                 | 4,126,956 | 4,236,956  |
| AIRLIFT AIRCRAFT<br>TACTICAL AIRLIFT     |           |                           |           |            |
| C-17A (MYP)                              | 2,512,479 | 2,671,079                 | 2,512,479 | 2,671,079  |
| C-17A (MYP) (AP-CY)                      | 381,800   | 381,800                   | 381,800   | . 381,800  |
| C-17 ICS                                 | 945,560   | 786,960                   | 979,560   | 979,560    |
| OTHER AIRLIFT                            | 700 505   | 700 171                   | 700 005   | 700 / 71   |
| C-130J                                   | 732,505   | 769,171                   | 769,205   | 769,171    |
| C-130J ADVANCE PROCUREMENT (CY)          | 186,666   | 150,000                   | 149,966   | 150,000    |
| C-40C                                    |           | 225,000                   |           | 225,000    |
|  |           |                           | ~~~~~~~~  |            |
| TOTAL, AIRLIFT AIRCRAFT                  | 4,759,010 | 4,984,010                 | 4,793,010 | 5,176,610  |
| TRAÍNER AIRCRAFT<br>OPERATIONAL TRAINERS |           |                           |           |            |
| JPATS                                    | 307,072   | 307,072                   | 307,072   | 307,072    |
| INTRO TO FLIGHT/AIRMANSHIP PROGRAMS      |           |                           | 880       | 880        |
| OTHER AIRCRAFT                           |           |                           |           |            |
| HELICOPTERS V-22 OSPREY                  | 305,581   | 305,581                   | 305,581   | 305,581    |
| V-22 OSPREY (AP-CY)                      | 11,035    | 11,035                    | 11,035    | 11,035     |
| MISSION SUPPORT AIRCRAFT                 | 0.07:     | 0.07:                     |           |            |
| CIVIL AIR PATROL A/C                     | 2,271     | 2,271                     | 2,271     | 2,271      |

|                                    |         | (In tho | (In thousands of dol |            |
|------------------------------------|---------|---------|----------------------|------------|
|                                    | Budget  | House   | Senate               | Conference |
| OTHER AIRCRAFT                     |         |         |                      |            |
| TARGET DRONES                      | 74,143  | 74,143  | 71,143               | 74,143     |
| TANKER REPLACEMENT                 |         |         | 110,000              |            |
| HAEUAV                             | 287,768 | 202,178 | 287,768              | 287,768    |
| HAEUAV (AP-CY)                     | 71,863  | 50,563  | 71,863               | 71,863     |
| PREDATOR UAV                       | 146,609 | 186,609 | 146,609              | 176,609    |
| TOTAL, OTHER AIRCRAFT              | 899,270 | 832,380 | 1,006,270            | 929,270    |
| MODIFICATION OF INSERVICE AIRCRAFT |         |         |                      |            |
| STRATEGIC AIRCRAFT B-2A            | 96,002  | 96,002  | 96,002               | 96,002     |
| B-1B                               | 8,825   | 8,825   | 8,825                | 8,825      |
| B-52                               | 92,216  | 92,216  | 121,116              | 112,516    |
| F-117                              | 13,223  | 23,023  | 13,223               | 23,023     |
| TACTICAL AIRCRAFT                  | 53,362  | 53,362  | 53,362               | 53,362     |
| F-15                               | 181,602 | 195,102 | 337,402              | 211,002    |
| F-16                               | 336,289 | 336,289 | 374,289              | 352,889    |
|                                    | 70,087  | 70,087  | 70,087               | 70,087     |
| F22 RAPTOR                         | ·       | 70,007  | 70,007               | 70,007     |
| T/AT-37                            | 78      | 70      | 76                   | 70         |
| AIRLIFT AIRCRAFT C-5               | 99,601  | 105,601 | 99,601               | 103,101    |
| C-9                                |         | 6,000   |                      | 6,000      |
| C-17A                              | 89,144  | 89,144  | 89,144               | 89,144     |
| C-21                               | 1,409   | 1,409   | 1,409                | 1,409      |
| C-32A                              | 187     | 187     | 187                  | 187        |
| C-37A                              | 351     | 351     | 351                  | 351        |
| TRAINER AIRCRAFT T6 MODIFICATIONS  | 3,850   | 3,850   | 3,850                | 3,850      |
| T-38                               | 153,677 | 173,677 | 153,677              | 170,677    |
| T-41 AIRCRAFT                      | 89      | 89      | 89                   | 89         |
| T-43                               | 599     | 599     | 599                  | 599        |
| OTHER AIRCRAFT                     |         |         |                      |            |
| KC-10A (ATCA)                      | 37,314  | 25,614  | 31,014               | 37,314     |
| C-12                               | 19,373  | 19,373  | 19,373               | 19,373     |
| C-20 MODS                          | 449     | 449     | 449                  | 449        |
| VC-25A MOD                         | 28,031  | 28,031  | 28,031               | 28,031     |



|   | Budget    | (In the   | lars)<br>Conference |           |
|---|-----------|-----------|---------------------|-----------|
| C-40  | 187       | 187       | 187                 | 187       |
| C-130   | 110,375   | 126,675   | 134,445             | 133,375   |
| C130J MODS  | 36,921    | 36,921    | 36,921              | 36,921    |
| C-135   | 51,905    | 51,905    | 64,405              | 60,505    |
| C-29A MODS  | 15,953    | 15,953    | 15,953              | 15,953    |
| DARP  | 101,233   | 87,733    | 101,233             | 91,233    |
| E-3   | 36,025    | 36,025    | 36,025              | 36,025    |
| E-4   | 101,818   | 101,818   | 101,818             | 101,818   |
| E-8   | 45,302    | 45,302    | 45,302              | 45,302    |
| H-1   | 6,575     | 6,575     | 6,575               | 6,575     |
| H-60  | 95,068    | 95,068    | 95,068              | 97,568    |
| OTHER AIRCRAFT  | 76,701    | 49,901    | 76,701              | 63,501    |
| PREDATOR MODS   | 31,872    | 31,872    | 31,872              | 31,872    |
| CV-22 MODS  | 275       | 275       | 275                 | 275       |
| OTHER MODIFICATIONS CLASSIFIED PROJECTS   | 20,880    | 30,880    | 30,380              | 29,380    |
| TOTAL, MODIFICATION OF INSERVICE AIRCRAFT   | 2,016,848 | 2,046,448 | 2,279,318           | 2,138,848 |
| AIRCRAFT SPARES AND REPAIR PARTS INDUSTRIAL FACILITIES                                      | 234,103   | 234,103   |                     | 234,103   |
| REPLEN SPARES/REPAIR PARTS  |           |           | 234,103             |           |
| TOTAL, AIRCRAFT SPARES AND REPAIR PARTS   | 234,103   | 234,103   | 234,103             | 234,103   |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES COMMON SUPPORT EQUIPMENT COMMON SUPPORT EQUIPMENT | 223,600   | 205,600   | 208,600             | 206,850   |

|  |            | (In the    | (In thousands of dollars) |            |  |
|--|------------|------------|---------------------------|------------|--|
|  | Budget     | House      | *                         |            |  |
| POST PRODUCTION SUPPORT B-1                      | 11,733     | 11,733     | 11,733                    | 11,733     |  |
| B-2A   | 6,801      | 6,801      | 6,801                     | 6,801      |  |
| B-2A   | 30,683     | 30,683     | 30,683                    | 30,683     |  |
| B-52   | 19,405     | 19,405     | 19,405                    | 19,405     |  |
| C-130  | 1,229      | 1,229      | 1,229                     | 1,229      |  |
| F-15 POST PRODUCTION SUPPORT                     | 13,407     | 13,407     | 13,407                    | 13,407     |  |
| F-16 POST PRODUCTION SUPPORT                     | 11,531     | 11,531     | 11,531                    | 11,531     |  |
| INDUSTRIAL PREPAREDNESS                          | 21,082     | 21,082     | 21,082                    | 21,082     |  |
| WAR CONSUMABLES WAR CONSUMABLES                  | 41,314     | 41,314     | 41,314                    | 41,314     |  |
| REPLEN SPARES/REPAIR PARTS                       | 309,725    | 238,810    | 334,725                   | 261,710    |  |
| DEPOT MODERNIZATION                              | 34,464     | 92,479     | 34,464                    | 92,479     |  |
| CLASSIFIED PROGRAMS DARP                         | 64,941     | 64,941     | 64,941                    | 64,941     |  |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | 789,915    | 759,015    | 799,915                   | 783,165    |  |
| GENERAL REDUCTION                                |            | ~ ~ ~      |                           | -158,600   |  |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE           | 13,163,174 | 13,289,984 | 13,547,524                | 13,648,304 |  |



# EXPLANATION OF PROJECT LEVEL TABLES [In thousands of dollars]

|     |   | Budget    |  |   |                                       |
|-----|---|-----------|--|---|---------------------------------------|
| P-1 |   | Request   | House  | Senate  | Conference                            |
| 1   | F-22 RAPTOR   | 3,633,769 | 3,603,769                                    | 3,603,769   | 3,603,769                             |
|     | Program Efficiencies  | 0,000,.00 | -30,000                                      | -30,000   | -30,000                               |
| New | F-15 (AP) Advance Procurement for F-15 (Transfer from Line 26)  | 0         | 0  | 0   | <b>110,000</b><br>+110,000            |
| 3   | C-17A (MYP) Full Funding for 15 Aircraft  | 2,512,479 | <b>2,671,079</b> +158,600                    | 2,512,479   | <b>2,671,079</b> +158,600             |
| 5   | C-17 ICS  New Capability Support  C-17 Maintenance Training System  | 945,560   | <b>786,960</b><br>-158,600                   | <b>979,560</b><br>+34,000                           | <b>979,560</b><br>0<br>+34,000        |
| 7   | C-130J AF Requested Transfer From Line 8  | 732,505   | <b>769,171</b><br>+36,666                    | <b>769,205</b><br>+36,700                           | <b>769,171</b><br>+36,666             |
| 8   | C-130J ADVANCE PROCUREMENT (CY) AF Requested Transfer To Line 7   | 186,666   | <b>150,000</b><br>-36,666                    | <b>149,966</b><br>-36,700                           | <b>150,000</b> -36,666                |
| NEW | C-40C   | 0         | 225,000                                      | 0   | 225,000                               |
| NEW | INTRO TO FLIGHT/AIRMANSHIP PROGRAMS  Trainer Aircraft   | 0         | 0  | <b>880</b><br>+880                                  | <b>880</b><br>+880                    |
| 13  | TARGET DRONES Excessive Management Costs  | 74,143    | 74,143                                       | <b>71,143</b><br>-3,000                             | <b>74,143</b> 0                       |
| NEW | TANKER REPLACEMENT Advance Procurement  | 0         | 0  | <b>110,000</b><br>+110,000                          | <b>0</b><br>0                         |
| 17  | HAEUAV<br>Transfer of Navy Aircraft   | 287,768   | <b>202,178</b><br>-85,590                    | 287,768   | <b>287,768</b><br>0                   |
| 18  | HAEUAV (AP-CY) Reduction of 2 Aircraft  | 71,863    | <b>50,563</b> -21,300                        | 71,863  | <b>71,863</b> 0                       |
| 19  | PREDATOR UAV  | 146,609   | 186,609                                      | 146,609   | 176,609                               |
|     | Predator UAV (Note: Only to acquire 3 fully equipped<br>Predator B aircraft and spares)   |           | +40,000                                      |   | +30,000                               |
| 23  | B-52 B-52 Attrition Reserve   | 92,216    | 92,216                                       | <b>121,116</b><br>+28,900                           |                                       |
| 24  | F-117 Modification of 10 Aircraft   | 13,223    | <b>23,023</b><br>+9,800                      | 13,223  | <b>23,023</b> +9,800                  |
| 26  | F-15 ALQ-135 Band 1.5 Jammers IFF for 125th F-15 ANG Fighter Wing F-100 E-Kits Modifications for the National Guard Air to Air Interrogator/Identify Friend-or-Foe for ANG F-15 Advance Procurement for F-15 (Transfer to New Line) | 181,602   | <b>195,102</b><br>+7,000<br>+5,000<br>+1,500 | 337,402<br>+10,000<br>+20,000<br>+5,800<br>+120,000 | +7,000<br>+4,300<br>+14,000<br>+4,100 |



|            |   | Budget  |                           |                         |                           |
|------------|---|---------|---------------------------|-------------------------|---------------------------|
| <u>P-1</u> |   | Request | House                     | Senate                  | Conference                |
| 27         | F-16 ANG F-16 Block 42 Re-Engining Program  | 336,289 | <b>336,289</b><br>+10,000 | <b>374,289</b> +30,000  | <b>352,889</b><br>+21,000 |
|            | Budget Growth / Execution   |         | -10,000                   | 00,000                  | -10,000                   |
|            | F-16 Slimline V On-board Oxygen Generation System   |         | ,                         | +8,000                  | +5,600                    |
| 30         | C-5   | 99,601  | 105,601                   | 99,601                  | 103,101                   |
|            | C-5 Modernization - AMP for Active, Guard, and Reserve  |         |                           |                         |                           |
|            | Components  |         | +6,000                    |                         | +3,500                    |
| 31         | C-9   | 0       | 6,000                     | 0                       | 6,000                     |
|            | Hushkits  |         | +6,000                    |                         | +6,000                    |
| 38         | T-38  | 153,677 | 173,677                   | 153,677                 | 170,677                   |
| 50         | T-38 Ejection Seat Upgrade Program (ESUP)   | 100,017 | +20,000                   | ,                       | +17,000                   |
|            | , , , ,   |         |                           |                         |                           |
| 41         | KC-10A (ATCA)   | 37,314  | 25,614                    | 31,014                  | 37,314                    |
|            | GATM Cancellation   |         | -11,700                   | -6,300                  | 0                         |
| 47         | C-130   | 110,375 | 126,675                   | 134,445                 | 133,375                   |
|            | AN/AAQ-24V(13) Large Aircraft Infrared  |         |                           |                         |                           |
|            | Countermeasures System for the Air Force Reserve Command HC-130 Fleet   |         | +6,000                    |                         | +3,000                    |
|            | ASAR For 109th LC-130   |         | +4,000                    |                         | +2,000                    |
|            | MAFFS for Western States Fire Fighting (Note: Only to   |         | .,                        |                         | ·                         |
|            | procure Modular Airborne Fire Fighting Systems and trailers, spare parts kits and contractor logistics support to support ANG fire fighting requirements in the Western |         |                           |                         |                           |
|            | United States)  |         | +18,000                   |                         | +12,000                   |
|            | Link 16 Development   |         | -11,700                   |                         | -11,700                   |
|            | SENIOR SCOUT - Intelligent Communications Exploitation  |         |                           | +5,000                  | +3,300                    |
|            | SENIOR SCOUT - Directional Finding and Location   |         |                           | 7.500                   |                           |
|            | Upgrades  |         |                           | +7,500<br>+2,000        | +4,900                    |
|            | SENIOR SCOUT - ANG Boise, Idaho   |         |                           | +2,000                  | +1,400<br>+6,600          |
|            | APN-241 Radar ANG C-13-H2<br>T56-A-15 Engine Upgrades for the C-130E  |         |                           | +3,000                  | +1,500                    |
|            |   |         |                           |                         |                           |
| 49         | C-135   | 51,905  | 51,905                    | <b>64,405</b><br>+5,500 | <b>60,505</b><br>+2,800   |
|            | Improved Waste Removal System SCATHE Chief  |         |                           | +7,000                  | +5,300                    |
|            | Emergency Vision Assurance System (EVAS)  |         |                           | . 7,000                 | +500                      |
| 51         | DARP  | 101,233 | 87,733                    | 101,233                 | 91,233                    |
| •          | RC-135 Rivet Joint Baseline 9 Spares - Premature  | ,       | •                         | •                       | •                         |
|            | Request   |         | -13,500                   |                         | -10,000                   |
| 56         | H-60  | 95,068  | 95,068                    | 95,068                  | 97,568                    |
|            | HH-60G Weapon System Trainer/Operation Flight   |         |                           |                         |                           |
|            | Trainer (Note: Transfer from Procurement, Defense-<br>Wide, Line 38)  |         |                           | +5,000                  | +2,500                    |
|            | wide, Line ooj  |         |                           | ,                       | ·                         |
| 57         | OTHER AIRCRAFT  | 76,701  | 49,901                    | 76,701                  | 63,501                    |
|            | ROBE Group B Kits   |         | -13,200                   |                         | -13,200                   |
|            | STING (R7) Modification   |         | -13,600                   |                         | 0                         |
| 60         | CLASSIFIED PROJECTS   | 20,880  | 30,880                    | 30,380                  | 29,380                    |
|            | Compass Call Inboard Equipment  |         | +5,000                    |                         | +2,500                    |
|            | Compass Call SPEAR Pods   |         | +5,000                    | +9,500                  | +6,000                    |
|            |   |         |                           |                         |                           |

|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| P-1 |   | Request | House   | Senate  | Conference |
|     |   |         |         |         |            |
| 62  | COMMON SUPPORT EQUIPMENT                            | 223,600 | 205,600 | 208,600 | 206,850    |
|     | Program Growth                                      |         | -20,000 | -15,000 | -20,000    |
|     | GL-1800 AP Truck Mounted Aircraft De-icers          |         | +2,000  | +5,000  | +3,250     |
| 72  | REPLENISHMENT SPARES/REPAIR PARTS                   | 309,725 | 238,810 | 334,725 | 261,710    |
|     | STING (R7) Pods                                     |         | -12,900 |         | -10,000    |
|     | AF Requested Adjustment                             |         | -58.015 |         | -58.015    |
|     | LITENING AT Precision Attack Targeting Pod for AFRC |         | ,       | +10.000 | +7,000     |
|     | LITENING AT Precision Attack Targeting Pod for ANG  |         |         | +15.000 | +10.500    |
|     | Nellis Combat Training Range Pod Upgrade (Transfer  |         |         | . 5,555 | . 0,000    |
|     | from OPAF, Line 60)                                 |         |         |         | +2,500     |
|     | ,   |         |         |         |            |
| 73  | DEPOT MODERNIZATION                                 | 34,464  | 92,479  | 34,464  | 92,479     |
|     | AF Requested Adjustment                             |         | +58,015 |         | +58,015    |
|     | General Reduction                                   |         |         |         | -158,600   |



#### C-17 MULTIYEAR PROCUREMENT

The conferees have provided an additional \$158,600,000 in funding for the procurement of 15 C-17s in fiscal year 2005. Language has also been included in "Aircraft Procurement, Air Force" requiring the Air Force to procure 15 aircraft in fiscal year 2005; provide advance procurement for 15 aircraft in 2006; and to fully fund 15 aircraft in fiscal year 2006. The conferees agree with the House language regarding the Air Force interpretation of multiyear procurement regulations in this and the C-130J program. The conference report includes a general provision amending multiyear procurement contract requirements proposed in the House bill to prevent this approach in the future.

A general reduction in funding for Aircraft Procurement, Air Force, has been included accordingly with a requirement that the reduction be applied equitably across all elements of this appropriation.



### TANKER REPLACEMENT TRANSFER FUND

The conference report includes a general provision, section 8132, which provides \$100,000,000 to establish the "Tanker Replacement Transfer Fund". The establishment of this fund reflects the conferees' intent that the Air Force proceed apace with replacing its fleet of aging aerial refueling aircraft. In particular, the Department of Defense should endeavor to complete as quickly as possible the ongoing analysis of tanker replacement program alternatives.

The funds provided under section 8132 may be used to implement the current tanker replacement program of record. The conferees note, however, that the fluid nature of the situation surrounding this program prohibits a definitive allocation of funds for specific activities. Thus, the conference report provides the Secretary of the Air Force with the authority to allocate these funds to Air Force operation and maintenance, procurement, or research and development accounts, allowing the Air Force to quickly implement tanker acquisition plans once a final plan is approved. In any case, the conferees strongly urge the Department of Defense to thoroughly consider the effects on the U.S. aircraft industrial base of any and all tanker replacement program alternatives.

#### F/A-22 INDEPENDENT COST ESTIMATE

The conferees note that several significant decision points regarding continued production of the F/A-22 lay in the not-so-distant future. The program recently entered into Initial Operational Test and Evaluation, which is scheduled to conclude in the fall. Following completion of IOT&E, the Department will consider whether to grant authority for the program to enter full rate production, whether and when to request multiyear procurement authority, and as a subtext to all of this, whether there is a need to increase the production cost cap established under authorization law.

The conferees believe this is the appropriate point in the program to recalibrate F/A-22 cost models using the latest information on current and projected costs. Accordingly, the conferees direct the Under Secretary of Defense for Acquisition Technology and Logistics to sponsor a new comprehensive F/A-22 independent cost estimate (ICE), to be conducted by a federally funded research and development center (FFRDC) with demonstrated competence in this area in coordination with the Defense Contract Audit Agency (DCAA). This analysis should: 1) determine appropriate estimates of unit costs and validate unit cost models and related assumptions to include all pertinent pricing cost data based on the latest projections of production efficiencies; 2) identify optimal yearly production

profiles that can be financed under the budgetary framework contained in the 2005 Future Years Defense Plan; and, 3) determine appropriate estimates of remaining non-recurring development, test, and acquisition program oversight costs. The conferees expect that the FFRDC will be allowed to both contract the services of a private sector audit entity experienced in industry costing techniques, and coordinate the execution and review of this ICE with the DCAA. The conferees expect the F/A-22 prime contractor to provide full access and cooperation with this analytical effort to the FFRDC, DCAA, and any private sector audit agency involved under rules and procedures that adequately protect the confidentiality of proprietary financial data and manufacturing techniques. This ICE is to be transmitted to the congressional defense committees not later than August 15, 2005.

#### HEAVY OUTSIZED AIRLIFT CAPACITY

The conferees are aware of the on-going Mobility Capabilities Study and the probability that the current 54.5 MTM/day requirement will increase. The conferees, like the Air Force, recognize the value of filling whatever heavy, outsized lift requirement is validated with the most cost effective fleet structure to include better use of the Civilian Reserve Air Fleet. The conferees direct the Secretary of the Air Force to provide the congressional Defense Committees no later than March 31, 2005, an assessment of options to introduce a U.S. owned, heavy, outsized airlift capability into the CRAF based on potential commercial uses of commercialized versions of U.S. heavy outsized cargo aircraft without the need for government investment or substantial involvement.

# MISSILE PROCUREMENT, AIR FORCE

|   |         | (In tho | usands of dol | lars)      |
|---|---------|---------|---------------|------------|
|   | Budget  | House   | Senate        | Conference |
| MISSILE PROCUREMENT, AIR FORCE  |         |         |               |            |
| BALLISTIC MISSILES MISSILE REPLACEMENT EQUIPMENT - BALLISTIC LGM-30F/G MINUTEMAN II/III | 30,143  | 30,143  | 23,643        | 23,643     |
| OTHER MISSILES TACTICAL   |         |         |               |            |
| JASSM   | 148,161 | 139,861 | 148,161       | 139,861    |
| SIDEWINDER (AIM-9X)   | 52,595  | 52,595  | 52,595        | 52,595     |
| AMRAAM  | 107,354 | 107,354 | 107,354       | 107,354    |
| PREDATOR HELLFIRE MISSILE   | 20,017  | 20,017  | 20,017        | 20,017     |
| SMALL DIAMETER BOMB   | 29,257  | 29,257  | 29,257        | 29,257     |
| INDUSTRIAL FACILITIES INDUSTRIAL PREPAREDNESS/POL PREVENTION                            | 2,084   | 2,084   | 2,084         | 2,084      |
| TOTAL, OTHER MISSILES   | 359,468 | 351,168 | 359,468       | 351,168    |
| MODIFICATION OF INSERVICE MISSILES  |         |         |               |            |
| CLASS IV ADVANCED CRUISE MISSILE  | 4,094   | 4,094   | 4,094         | 4,094      |
| MM III MODIFICATIONS  | 640,760 | 640,760 | 650,760       | 648,260    |
| AGM-65D MAVERICK  | 222     | 222     | 222           | 222        |
| AIR LAUNCH CRUISE MISSILE   | 21,154  | 21,154  | 21,154        | 21,154     |
| TOTAL, MODIFICATION OF INSERVICE MISSILES   | 666,230 | 666,230 | 676,230       | 673,730    |

|  | Budget    | House          | sands of doll<br>Senate | Conference |
|--|-----------|----------------|-------------------------|------------|
|  |           |                |                         |            |
| SPARES AND REPAIR PARTS OTHER AIRCRAFT |           |                |                         |            |
| ADVANCED CRUISE MISSILE                | 8,020     | 8,020          | 8,020                   | 8,020      |
| AIM-7E SPARROW                         | 1,898     | 1,898          | 1,898                   | 1,898      |
| AIM-9 SIDEWINDER                       | 6,273     | 6,273          | 6,273                   | 6,273      |
| SIDEWINDER (AIM-9X)                    | 1,759     | 1,759          | 1,759                   | 1,759      |
| AGM-130 POWERED GBU-15                 | 368       | 368            | 368                     | 368        |
| LGM-30F/G MINUTEMAN II/III             | 10,016    | 10,016         | 10,016                  | 10,016     |
| MM III MODIFICATIONS                   | 12,866    | 12,866         | 12,866                  | 12,866     |
| AGM-65D MAVERICK                       | 1,423     | 1,423          | 1,423                   | 1,423      |
| AGM-88A HARM                           | 2,868     | 4,868          | 2,868                   | 4,568      |
| AIR LAUNCH CRUISE MISSILE              | 4,609     | 4,609          | 4,609                   | 4,609      |
| AMRAAM                                 | 341       | 341            | 341                     | 341        |
| PEACEKEEPER (M-X)                      | 11,669    | 11,669         | 11,669                  | 11,669     |
| -                                      |           |                |                         | 62 910     |
| TOTAL, OTHER AIRCRAFT                  | 62,110    | 64,110         | 62,110                  | 63,810     |
| OTHER SUPPORT SPACE PROGRAMS           |           | <b>70. 70.</b> | 00 500                  | 79 500     |
| ADVANCED EHF (AP-CY)                   | 98,590    | 78,590         | 98,590                  | 78,590     |
| WIDEBAND GAPFILLER SATELLITES          | 40,307    | 40,307         | 40,307                  | 40,307     |
| SPACEBORNE EQUIP (COMSEC)              | 9,250     | 9,250          | 9,250                   | 9,250      |
| GLOBAL POSITIONING (SPACE)             | 300,772   | 300,772        | 300,772                 | 300,772    |
| GLOBAL POSITIONING (SPACE) (AP-CY)     | 29,758    | 29,758         | 29,758                  | 29,758     |
| DEF METEOROLOGICAL SAT PROG(S          | 74,201    | 74,201         | 74,201                  | 74,201     |
| DEFENSE SUPPORT PROGRAM(SPACE          | 116,468   | 86,468         | 116,468                 | 106,468    |
| DEFENSE SATELLITE COMM SYSTEM          | 6,613     | 6,613          | 6,613                   | 6,613      |
| TITAN SPACE BOOSTERS(SPACE)            | 74,290    | 49,290         | 71,290                  | 49,290     |
| EVOLVED EXPENDABLE LAUNCH VEH          | 610,997   | 519,997        | 510,997                 | 510,997    |
| MEDIUM LAUNCH VEHICLE(SPACE)           | 102,872   | 71,872         | 97,872                  | 82,872     |
| SPECIAL PROGRAMS                       |           |                | 222 222                 | 000 000    |
| DEFENSE SPACE RECONN PROGRAM           | 332,388   | 332,388        |                         | 332,388    |
| SPECIAL UPDATE PROGRAMS                | 130,809   | 130,809        | 126,209                 | 126,209    |
| TOTAL, OTHER SUPPORT                   |           |                | 1,814,715               | 1,747,715  |
| CLASSIFIED PROGRAMS                    |           |                |                         |            |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE  | 4,718,313 | 4,425,013      | 4,609,213               | 4,458,113  |

# EXPLANATION OF PROJECT LEVEL TABLES [In thousands of dollars]

|     |  | Budget  |                           |                          |                           |
|-----|--|---------|---------------------------|--------------------------|---------------------------|
| P-1 |  | Request | House                     | Senate                   | Conference                |
| 1   | LGM-30F/G MINUTEMAN II/III Miscellaneous Equipment Cost Growth               | 30,143  | 30,143                    | <b>23,643</b> -6,500     | <b>23,643</b> -6,500      |
| 3   | JASSM Operational Suitability Deficiencies                                   | 148,161 | <b>139,861</b><br>-8,300  | 148,161                  | <b>139,861</b><br>-8,300  |
| 12  | MM III MODIFICATIONS Safety Enhanced Reentry Vehicle (SERV)                  | 640,760 | 640,760                   | <b>650,760</b> +10,000   | <b>648,260</b> +7,500     |
| 24  | AGM-88A HARM<br>HARM Upgrade (HDAM)  | 2,868   | <b>4,868</b> +2,000       | 2,868                    | <b>4,568</b><br>+1,700    |
| 28  | ADVANCED EHF (AP-CY) Excessive Amount Budgeted For AP                        | 98,590  | <b>78,590</b><br>-20,000  | 98,590                   | <b>78,590</b> -20,000     |
| 34  | DEFENSE SUPPORT PROGRAM (SPACE) Excess funding for projected launch schedule | 116,468 | <b>86,468</b><br>-30,000  | 116,468                  | <b>106,468</b><br>-10,000 |
| 36  | TITAN SPACE BOOSTERS (SPACE)  Delay of launch activities given launch slips  | 74,290  | <b>49,290</b><br>-25,000  | <b>71,290</b> -3,000     | <b>49,290</b> -25,000     |
| 37  | EVOLVED EXPENDABLE LAUNCH VEHICLE AF Requested Transfer                      | 610,997 | <b>519,997</b><br>-91,000 | <b>510,997</b> -100,000  | <b>510,997</b> -100,000   |
| 38  | MEDIUM LAUNCH VEHICLE (SPACE) Excess Rate Growth                             | 102,872 | <b>71,872</b><br>-31,000  | <b>97,872</b> -5,000     | <b>82,872</b> -20,000     |
| 44  | SPECIAL UPDATE PROGRAMS Classified Reduction                                 | 130,809 | 130,809                   | <b>126,209</b><br>-4,600 | <b>126,209</b><br>-4,600  |

### JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)

The conferees question the assessment of the Air Force with regard to the presumed sound and proven design of JASSM. Operational Test and Evaluation results ending in April found mission reliability to be 53 percent, a figure the Air Force has identified as meeting its benchmark for effectiveness. JASSM mission reliability of 53 percent is poor in comparison to similar weapons; Javelin reliability was 100 percent, JDAM was 85 percent, JSOW-A was 95 percent, and Hellfire was 95 percent at the end of operational testing.

The conferees note that this troublesome mission success rate only continues to be validated by recent testing. As recently as June 29th, a JASSM launched from an F-16 failed to transition power from batteries to engine causing the missile to crash well short of the target. In a June 8th test from a B-2, problems with the mission planning system resulted in a mission failure. The two successful launches from B-1 aircraft required mission planning time even slower than that noted in the Operational Test and Evaluation report.

The conferees restate the concerns identified in the House report and expect that improvements will be made to increase the reliability of the

baseline missile program. Failure to do so will cause the conferees to reconsider their support for this program and the extended range version.

# PROCUREMENT OF AMMUNITION, AIR FORCE

|   | Budget    | (In tho   | usands of dol<br>Senate | lars)<br>Conference |
|---|-----------|-----------|-------------------------|---------------------|
|   |           |           |                         |                     |
| PROCUREMENT OF AMMUNITION, AIR FORCE        |           |           |                         |                     |
| PROCUREMENT OF AMMO, AIR FORCE ROCKETS      | 34,557    | 34,557    | 34,557                  | 34,557              |
| CARTRIDGES                                  | 149,100   | 129,100   | 149,100                 | 129,100             |
| BOMBS PRACTICE BOMBS                        | 46,918    | 46,918    | 46,918                  | 46,918              |
| GENERAL PURPOSE BOMBS                       | 266,489   | 236,589   | 241,489                 | 235,089             |
| SENSOR FUZED WEAPON                         | 117,023   | 117,023   | 117,023                 | 117,023             |
| JOINT DIRECT ATTACK MUNITION                | 521,782   | 521,782   | 516,782                 | 516,782             |
| WIND CORRECTED MUNITIONS DISP               | 58,670    | 58,670    | 58,670                  | 58,670              |
| FLARE, IR MJU-7B CAD/PAD                    | 20,379    | 20,379    | 20,379                  | 20,379              |
| EXPLOSIVE ORDINANCE DISPOSAL I1063          | 2,889     | 2,889     | 2,889                   | 2,889               |
| SPARES AND REPAIR PARTS                     | 179       | 4,364     | 179                     | 4,364               |
| REPLENISHMENT SPARES                        | 4,185     |           | 4,185                   |                     |
| MODIFICATIONS LESS THAN \$5M                | 202       | 202       | 202                     | 202                 |
| ITEMS LESS THAN \$5,000,000                 | 2,798     | 2,798     | 2,798                   | 2,798               |
| FUZES<br>FLARES                             | 123,830   | 123,830   | 119,530                 | 119,530             |
| FUZES                                       | 36,507    | 36,507    | 28,209                  | 28,209              |
| TOTAL, PROCUREMENT OF AMMQ, AIR FORCE       | 1,385,508 | 1,335,608 | 1,342,910               | 1,316,510           |
| WEAPONS<br>SMALL ARMS                       | 10,949    | 10,949    | 10,949                  | 10,949              |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | 1,396,457 | 1,346,557 | 1,353,859               | 1,327,459           |

# EXPLANATION OF PROJECT LEVEL TABLES [In thousands of dollars]

|     |  | Dudget            |                                       |                                    |                                      |
|-----|--|-------------------|---------------------------------------|------------------------------------|--------------------------------------|
| P-1 |  | Budget<br>Request | House                                 | Senate                             | Conference                           |
| 2   | CARTRIDGES Execution   | 149,100           | <b>129,100</b><br>-20,000             | 149,100                            | <b>129,100</b><br>-20,000            |
| 4   | GENERAL PURPOSE BOMBS Program Growth Incorrect Justification GBU-27A/B, Enhanced Paveway III MAU-169H/B Program Growth | 266,489           | <b>236,589</b> -35,000 -4,900 +10,000 | <b>241,489</b><br>-25,000          | <b>235,089</b> -35,000 -4,900 +8,500 |
| 6   | JOINT DIRECT ATTACK MUNITION Engineering Change Orders Execution   | 521,782           | 521,782                               | <b>516,782</b> -5,000              | <b>516,782</b> -5,000                |
| 10  | SPARES AND REPAIR PARTS AF Requested Transfer from Line 11   | 179               | <b>4,364</b><br>+4,185                | 179                                | <b>4,364</b><br>+4,185               |
| 11  | REPLENISHMENT SPARES AF Requested Transfer into Line 10  | 4,185             | <b>0</b><br>-4,185                    | 4,185                              | <b>0</b><br>-4,185                   |
| 14  | FLARES LUU-1 Program Delay MJU-39/40 Unit Cost Savings   | 123,830           | 123,830                               | <b>119,530</b><br>-3,000<br>-1,300 | <b>119,530</b><br>-3,000<br>-1,300   |
| 15  | FUZES<br>FMU-139   | 36,507            | 36,507                                | <b>28,209</b> -8,298               | <b>28,209</b> -8,298                 |

OTHER PROCUREMENT, AIR FORCE

|   | Budget | (In thou<br>House | usands of dol<br>Senate | Conference |
|---|--------|-------------------|-------------------------|------------|
|   |        |                   |                         |            |
| OTHER PROCUREMENT, AIR FORCE                                    |        |                   |                         |            |
| VEHICULAR EQUIPMENT PASSENGER CARRYING VEHICLES ARMORED VEHICLE | 250    | 250               | 250                     | 250        |
| PASSENGER CARRYING VEHICLE                                      | 11,873 | 11,873            | 11,873                  | 11,873     |
| CARGO + UTILITY VEHICLES TRUCK, STAKE/PLATFORM                  | 8,342  | 8,342             | 8,342                   | 8,342      |
| TRUCK, CARGO-UTILITY, 3/4T, 4X4                                 | 13,415 | 13,415            | 13,415                  | 13,415     |
| TRUCK, CARGO-UTILITY, 3/4T, 4X2                                 | 7,855  | 7,855             | 7,855                   | 7,855      |
| TRUCK MAINT/UTILITY/DELIVERY                                    | 9,062  | 9,062             | 9,062                   | 9,062      |
| TRUCK CARRYALL  | 4,166  | 4,166             | 4,166                   | 4,166      |
| FAMILY MEDIUM TACTICAL VEHICLE                                  | 15,332 | 15,332            | 15,332                  | 15,332     |
| HIGH MOBILITY VEHICLE (MYP)                                     | 7,555  | 7,555             | 7,555                   | 7,555      |
| TRUCK TRACTOR, OVER 5T  | 14,086 | 14,086            | 14,086                  | 14,086     |
| CAP VEHICLES  | 802    | 802               | 802                     | 802        |
| ITEMS LESS THAN \$5M  | 24,734 | 24,734            | 24,734                  | 24,734     |
| SPECIAL PURPOSE VEHICLES TRUCK, TANK, 1200 GAL                  | 5,775  | 5,775             | 5,775                   | 5,775      |
| TRUCK TANK FUEL R-11  | 14,642 | 14,642            | 14,642                  | 14,642     |
| HMMWV, ARMORED  | 2,301  | 2,301             | 2,301                   | 2,301      |
| TRUCK, REFUSE   | 549    | 549               | 549                     | 549        |
| HMWWV, UP-ARMORED   | 6,953  | 6,953             | 6,953                   | 6,953      |
| TRACTOR, A/C TOW, MB-4  | 11,127 | 11,127            | 11,127                  | 11,127     |
| TRACTOR, TOW, FLIGHTLINE  | 6,820  | 6,820             | 6,820                   | 6,820      |
| TRUCK HYDRANT FUEL  | 45     | 45                | 147                     | 147        |
| ITEMS LESS THAN \$5M  | 38,839 | 38,839            | 43,737                  | 38,737     |



|   | Budget  | (In tho<br>House | usands of doll<br>Senate | ars)<br>Conference |
|---|---------|------------------|--------------------------|--------------------|
|   |         |                  |                          |                    |
| FIRE FIGHTING EQUIPMENT TRUCK CRASH P-19  | 16,158  | 16,158           | 16,158                   | 16,158             |
| ITEMS LESS THAN \$5M  | 8,372   | 8,372            | 8;372                    | 8,372              |
| MATERIALS HANDLING EQUIPMENT TRUCK, F/L 6000 LB   | 7 , 408 | 7,408            | 7,408                    | 7,408              |
| TRUCK, F/L 10,000 LB  | 18,588  | 25,588           | 18,588                   | 25,588             |
| HALVERSEN LOADER  |         | 20,000           |                          | 17,000             |
| ITEMS LESS THAN \$5M  | 18,184  | 12,184           | 18,184                   | 12,184             |
| BASE MAINTENANCE SUPPORT LOADER, SCOOP  | 9,414   | 9,414            | 9,414                    | 9,414              |
| LOADER, SCOOP, W/BACKHOE  | 4,202   | 4,202            | 4,202                    | 4,202              |
| TRUCK, DUMP   | 10,609  | 10,609           | 10,609                   | 10,609             |
| RUNWAY SNOW REMOVAL & CLEANING  | 22,589  | 22,589           | 22,589                   | 22,589             |
| CRANE, 7-50 TON   | 5,827   | 5,827            | 5,827                    | 5,827              |
| MODIFICATIONS   | 4,474   | 4,474            | 4,474                    | 4,474              |
| ITEMS LESS THAN \$5M  | 34,013  | 34,013           | 34,013                   | 34,013             |
| TOTAL, VEHICULAR EQUIPMENT  | 364,361 | 385,361          | 369,361                  | 382,361            |
| ELECTRONICS AND TELECOMMUNICATIONS EQUIP COMM SECURITY EQUIPMENT(COMSEC) COMSEC EQUIPMENT | 46,867  | 46,867           | 34,637                   | 34,637             |
| MODIFICATIONS (COMSEC)  | 462     | 462              | 462                      | 462                |
| INTELLIGENCE PROGRAMS INTELLIGENCE TRAINING EQUIPMENT                                     | 2,902   | 2,902            | 2,902                    | 2,902              |
| INTELLIGENCE COMM EQUIP   | 1,695   | 1,695            | 1,695                    | 1,695              |
| ELECTRONICS PROGRAMS AIR TRAFFIC CTRL/LAND SYS (AT  | 2,949   | 5,949            | 2,949                    | 4,449              |
| NATIONAL AIRSPACE SYSTEM  | 44,354  | 44,354           | 44,354                   | 44,354             |
| THEATER AIR CONTROL SYS IMPRO   | 67,471  | 52,671           | 67,471                   | 52,671             |
| WEATHER OBSERVE/FORECAST  | 32,366  | 32,366           | 28,236                   | 28,236             |
| STRATEGIC COMMAND AND CONTROL   | 49,300  | 49,300           | 49,300                   | 49,300             |
| CHEYENNE MOUNTAIN COMPLEX   | 17,672  | 17,672           | 17,672                   | 17,672             |
| TAC SIGINT SUPPORT  | 386     | 386              | 386                      | 386                |
| DRUG INTERDICTION PROGRAM   | 404     | 404              | 404                      | 404                |



|  | Budget    | (In thou<br>House | sands of doll<br>Senate | ars)<br>Conference |
|--|-----------|-------------------|-------------------------|--------------------|
|  |           |                   |                         |                    |
| SPECIAL COMM-ELECTRONICS PROJECTS GENERAL INFORMATION TECHNOLOGY | 99,862    | 102,862           | 111,862                 | 110,762            |
| AF GLOBAL COMMAND & CONTROL S                                    | 17,324    | 17,324            | 17,324                  | 17,324             |
| MOBILITY COMMAND AND CONTROL                                     | 8,982     | 8,982             | 8,982                   | 8,982              |
| AIR FORCE PHYSICAL SECURITY S                                    | 93,750    | 94,750            | 93,750                  | 95,250             |
| COMBAT TRAINING RANGES   | 38,142    | 59,142            | 25,942                  | 31,942             |
| C3 COUNTERMEASURES   | 11,812    | 11,812            | 11,812                  | 11,812             |
| GCSS-AF FOS  | 18,614    | 18,614            | 18,614                  | 18,614             |
| THEATER BATTLE MGT C2 SYS  | 44,669    | 44,669            | 44,669                  | 44,669             |
| AIR OPERATIONS CENTER (AOC)                                      | 43,269    | 43,269            | 43,269                  | 43,269             |
| AIR FORCE COMMUNICATIONS BASE INFORMATION INFRASTRUCTURE         | 423,972   | 365,972           | 400,972                 | 375,172            |
| USCENTCOM  | 30,430    | 30,430            | 30,430                  | 30,430             |
| DEFENSE MESSAGE SYSTEM (DMS)                                     | 8,297     | 8,297             | 8,297                   | 8,297              |
| DISA PROGRAMS NAVSTAR GPS SPACE                                  | 10,272    | 10,272            | 10,272                  | 10,272             |
| NUDET DETECTION SYS (NDS) SPA                                    | 7,554     | 7,554             | 7,554                   | 7,554              |
| AF SATELLITE CONTROL NETWORK                                     | 43,882    | 43,882            | 43,882                  | 43,882             |
| SPACELIFT RANGE SYSTEM SPACE                                     | 101,458   | 103,458           | 106,458                 | 104,958            |
| MILSATCOM SPACE  | 19,176    | 19,176            | 15,076                  | 15,076             |
| SPACE MODS SPACE   | 16,346    | 16,346            | 16,346                  | 16,346             |
| ORGANIZATION AND BASE TACTICAL C-E EQUIPMENT                     | 141,883   | 141,883           | 141,883                 | 141,883            |
| COMBAT SURVIVOR EVADER LOCATE                                    | 13,936    | 13,936            | 13,936                  | 13,936             |
| RADIO EQUIPMENT  | 8,777     | 12,777            | 13,777                  | 12,777             |
| TV EQUIPMENT (AFRTV)   | 5,112     | 5,112             | 5,112                   | 5,112              |
| CCTV/AUDIOVISUAL EQUIPMENT                                       | 3,271     | 3,271             | 3,271                   | 3,271              |
| BASE COMM INFRASTRUCTURE   | 118,935   | 125,435           | 118,935                 | 121,435            |
| ITEMS LESS THAN \$5M   | 5,948     | 5,948             | 5,948                   | 5,948              |
| MODIFICATIONS COMM ELECT MODS                                    | 23,400    | 23,400            | 23,400                  | 23,400             |
| TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP                  | 1,625,901 | 1,593,601         | 1,592,241               | 1,559,541          |

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| ,  |         | (In thou | lars)   |            |
|--|---------|----------|---------|------------|
|  | Budget  | House    | Senate  | Conference |
|  |         |          |         |            |
| OTHER BASE MAINTENANCE AND SUPPORT EQUIP                         |         |          |         |            |
| TEST EQUIPMENT BASE/ALC CALIBRATION PACKAGE                      | 15,306  | 15,306   | 15,306  | 15,306     |
| PRIMARY STANDARDS LABORATORY                                     | 1,107   | 1,107    | 1,107   | 1,107      |
| ITEMS LESS THAN \$5M   | 7,607   | 7,607    | 7,607   | 7,607      |
| PERSONAL SAFETY AND RESCUE EQUIP NIGHT VISION GOGGLES            | 17,349  | 17,349   | 17,349  | 17,349     |
| ITEMS LESS THAN \$5M   | 12,997  | 19,997   | 24,497  | 23,997     |
| DEPOT PLANT + MATERIALS HANDLING EQ MECHANIZED MATERIAL HANDLING | 16,155  | 20,155   | 24,155  | 22,155     |
| ITEMS LESS THAN \$5M   | 6,503   | 6,503    | 6,503   | 6,503      |
|  |         |          |         |            |
| ELECTRICAL EQUIPMENT FLOODLIGHTS                                 | 5,882   | 5,882    | 5,882   | 5,882      |
| ITEMS LESS THAN \$5M   | 9,876   | 9,876    | 9,876   | 9,876      |
|  |         |          |         |            |
| BASE SUPPORT EQUIPMENT BASE PROCURED EQUIPMENT                   | 8,401   | 11,401   | 13,401  | 11,401     |
| MEDICAL/DENTAL EQUIPMENT   | 14,019  | 14,019   | 14,019  | 14,019     |
| AIR BASE OPERABILITY   | 5,432   | 5,432    | 5,432   | 5,432      |
| PHOTOGRAPHIC EQUIPMENT   | 1,424   | 1,424    | 1,424   | 1,424      |
| PRODUCTIVITY ENHANCING CAPITA                                    | 5,475   | 5,475    | 5,475   | 5,475      |
| MOBILITY EQUIPMENT   | 320,116 | 268,116  | 320,116 | 268,116    |
| AIR CONDITIONERS   | 1,452   | 1,452    | 1,452   | 1,452      |
| ITEMS LESS THAN \$5M   | 18,811  | 18,811   | 18,811  | 18,811     |

|   |            | (In the    | ousands of do | llars)     |
|---|------------|------------|---------------|------------|
|   |            | House      | Senate        | Conference |
|   |            |            |               |            |
| SPECIAL SUPPORT PROJECTS TECH SURV COUNTERMEASURES EQ | 4,034      | 4,034      | 4,034         | 4,034      |
| DARP RC135  | 18,726     | 18,726     | 18,726        | 18,726     |
| DARP, MRIGS   | 320,218    | 110,218    | 320,218       | 120,218    |
| SELECTED ACTIVITIES                                   |            |            | 10,201,297    |            |
| SPECIAL UPDATE PROGRAM                                | 224,988    | 224,988    | 224,988       | 224,988    |
| DEFENSE SPACE RECONNAISSANCE                          | 14,264     | 14,264     | 14,264        | 14,264     |
| MODIFICATIONS   | 195        | 195        | 195           | 195        |
| FIRST DESTINATION TRANSPORTATION                      | 5,767      | 5,767      | 5,767         | 5,767      |
| TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP       | 1,056,104  | 808,104    | 11,281,901    | 824,104    |
| SPARE AND REPAIR PARTS SPARES AND REPAIR PARTS        | 41,097     | 41,097     | 41,097        | 41,097     |
| REPLENISHMENT SPARES                                  | 297        | 297        | 297           | 297        |
| CLASSIFIED PROGRAMS                                   | 10,195,797 | 10,371,147 |               | 10,263,897 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE                   | 13,283,557 | 13,199,607 | 13,284,897    | 13,071,297 |

# EXPLANATION OF PROJECT LEVEL TABLES [In thousands of dollars]

| P-1        |  | Budget<br>Request | House    | Senate   | Conference       |
|------------|--|-------------------|----------|----------|------------------|
|            |  |                   |          |          |                  |
| 26         | TRUCK HYDRANT FUEL   | 45                | 45       | 147      | 147              |
|            | Transfer from Line 27  |                   |          | +102     | +102             |
| 27         | ITEMS LESS THAN \$5 MILLION  | 38,839            | 38,839   | 43,737   | 38,737           |
|            | Transfer to Line 26  |                   |          | -102     | -102             |
|            | GL-1800 AP Truck Mounted Aircraft De-icers (Transfer to  |                   |          |          | _                |
|            | APAF, Line 62)   |                   |          | +5,000   | 0                |
| 31         | TRUCK, F/L 10,000 LB   | 18,588            | 25,588   | 18,588   | 25,588           |
| •          | Material Handling Equipment  | ·                 | +7,000   |          | +7,000           |
| ••         | HALVEDOEN LOADED   | 0                 | 20,000   | 0        | 17,000           |
| 33         | HALVERSEN LOADER Halversen Loaders   | U                 | +20,000  | J        | +17,000          |
|            | Halversen Loaders  |                   | . 20,000 |          | 17,000           |
| 34         | ITEMS LESS THAN \$5 MILLION  | 18,184            | 12,184   | 18,184   | 12,184           |
|            | Execution  |                   | -6,000   |          | -6,000           |
| 44         | COMSEC EQUIPMENT   | 46,867            | 46,867   | 34,637   | 34,637           |
|            | KIV-7M - Unjustified Request   | •                 |          | -12,230  | -12,230          |
| 48         | AIR TRAFFIC CONTROL/LANDING SYSTEM   | 2,949             | 5,949    | 2,949    | 4,449            |
| 40         | Automatic Flight Following System Pilot Project at   | 2,040             | 0,040    | 2,010    | .,,,,,           |
|            | McEntire Air Base  |                   | +3,000   |          | +1,500           |
| 50         | THEATER AIR CONTROL SYSTEM IMPROVEMENTS  | 67,471            | 52,671   | 67,471   | 52,671           |
| 50         | BCS-M Block 20 Upgrades  | 0.,               | -15,800  | 2.,      | -15,800          |
|            | Precision Aerial Delivery System (PADS)  |                   | +1,000   |          | +1,000           |
| 51         | WEATHER OBSERVE/FORECAST   | 32,366            | 32,366   | 28,236   | 28,236           |
| ٠.         | Digital Ionospheric Sounder System   | ,                 | <b>,</b> | -4,130   | -4,130           |
| <b>-</b> C | GENERAL INFORMATION TECHNOLOGY   | 99,862            | 102.862  | 111,862  | 110,762          |
| 56         | EAGLE SCOUT - Advanced Compression of Tactical   | 99,002            | 102,002  | 111,002  | 110,102          |
|            | Sensor Information   |                   | +3,000   |          | +1,500           |
|            | Eagle Vision   |                   |          | +5,000   | +3,500           |
|            | Science and Engineering Lab Date Integration (SELDI)   |                   |          | +7,000   | +4,900           |
|            | ADR - Aeronautical System Center   |                   |          |          | +1,000           |
| 59         | AIR FORCE PHYSICAL SECURITY SYSTEM   | 93,750            | 94,750   | 93,750   | 95,250           |
|            | Force Protection Near Real Time Surveillance System  | ·                 | +1,000   |          | +1,000           |
|            | Digital Network Centric Remotely Operated Weapons  |                   |          |          | . = 0.0          |
|            | System   |                   |          |          | +500             |
| 60         | COMBAT TRAINING RANGES   | 38,142            | 59,142   | 25,942   | 31,942           |
|            | UMTE Modernization   |                   | +5,000   |          | +2,500           |
|            | Joint Threat Emitter for the ANG Alpena Combat Training  |                   |          |          |                  |
|            | Range  |                   | +7,500   | +7,500   | +7,500           |
|            | JTE for Poinsett Range   |                   | +5,000   |          | +2,500<br>+1,000 |
|            | Nellis Combat Training Range Pod Upgrade Joint Simulator Upgrades  |                   | +3,500   | -19,700  | -19,700          |
|            |  |                   | 00-0     | 400      |                  |
| 66         | BASE INFORMATION INFRASTRUCTURE  | 423,972           | 365,972  | 400,972  | 375,172          |
|            | Information Transport Systems Program Growth (CITS)  AFRC COOP (Note: Only for data storage infrastructure |                   | -60,000  | -35,000  | -60,000          |
|            | and force protection for AFRC IT consolidation/COOP at   |                   |          |          |                  |
|            | March AFB.)  |                   | +2,000   | . 40 000 | +1,000           |
|            | Alaska Land Mobile Radio   |                   |          | +12,000  | +10,200          |



|     |  | Budget     |            |            |            |
|-----|--|------------|------------|------------|------------|
| P-1 |  | Request    | House      | Senate     | Conference |
| 73  | SPACELIFT RANGE SYSTEM SPACE National Range HF Sustainment Program (Note: Using                  | 101,458    | 103,458    | 106,458    | 104,958    |
|     | SCOPE Command)   |            | +2,000     | +5,000     | +3,500     |
| 74  | MILSATCOM SPACE  | 19,176     | 19,176     | 15,076     | 15,076     |
|     | GBS Receive Suites   | ,          | •          | -4,100     | -4,100     |
| 78  | RADIO EQUIPMENT  | 8,777      | 12,777     | 13,777     | 12,777     |
|     | SCOPE Command High Frequency Communications  |            |            |            |            |
|     | Network  |            | +4,000     | +5,000     | +4,000     |
| 81  | BASE COMM INFRASTRUCTURE Digital Deployed Training Campus (DDTC) Fielding                        | 118,935    | 125,435    | 118,935    | 121,435    |
|     | Program  |            | +5,000     |            | +2,500     |
|     | Aircrew Survival Radio Test Sets (Transfer to Line 88)   |            | +1,500     |            | 0          |
| 88  | ITEMS LESS THAN \$5 MILLION  | 12,997     | 19,997     | 24,497     | 23,997     |
|     | Fixed Aircrew Standardized Seats   | . ,        | +3,000     | +4,800     | +3,100     |
|     | MA-16 Improved Inertia Reel Replacement Kits Replacement of Parachute Canopy Releases on ACES II |            | +2,000     |            | +1,000     |
|     | Ejection Seats   |            | +2,000     |            | +1,000     |
|     | Aircrew Laser Eye Protection   |            | _,,,,,     | +2,700     | +2,300     |
|     | Aircrew Survival Radio Test Sets   |            |            | +4,000     | +2,600     |
|     | MBU-20/P Oxygen Mask and Visor   |            |            |            | +1,000     |
| 89  | MECHANIZED MATERIAL HANDLING   | 16,155     | 20,155     | 24,155     | 22,155     |
|     | Point of Maintenance/Combat Ammunition System  |            | 4.000      | 2.000      |            |
|     | (POMX/CAS) Initiative  |            | 4,000      | 8,000      | +6,000     |
| 93  | BASE PROCURED EQUIPMENT  | 8,401      | 11,401     | 13,401     | 11,401     |
|     | Combat Arms Training System - ANG  |            | +3,000     | +5,000     | +3,000     |
| 99  | MOBILITY EQUIPMENT   | 320,116    | 268,116    | 320,116    | 268,116    |
|     | Program Growth   |            | -52,000    |            | -52,000    |
| 105 | DARP, MRIGS  | 320,218    | 110,218    | 320,218    | 120,218    |
|     | DCGS - ETP SATCOM Ground Stations (Transferred to T  | •          | -190,000   |            | -190,000   |
|     | DCGS - Accelerated Fielding of DCGS  |            | -20,000    |            | -10,000    |
| 106 | SELECTED ACTIVITIES  |            |            | 10,201,297 | 0          |
|     | Classified Adjustment (Transferred to Classified Programs)                                       |            |            | +5,500     | 0          |
|     | CLASSIFIED PROGRAMS  | 10,195,797 | 10,371,147 | 0          | 10,263,897 |
|     |  | ,,         | ,,         | _          | ,          |



PROCUREMENT, DEFENSE-WIDE

|  | Budget  | (In tho | lars)<br>Conference |         |
|--|---------|---------|---------------------|---------|
| PROCUREMENT, DEFENSE-WIDE  |         |         |                     |         |
| MAJOR EQUIPMENT MAJOR EQUIPMENT, OSD/WHS WHS MOTOR VEHICLES                  | 40      | 40      | 40                  | 40      |
| MAJOR EQUIPMENT, OSD   | 125,320 | 104,072 | 125,320             | 101,372 |
| MAJOR EQUIPMENT, WHS   | 23,324  | 23,324  | 23,324              | 23,324  |
| MAJOR EQUIPMENT, NSA INFORMATION SYSTEM SECURITY PROGRAM                     | 10,487  | 30,487  | 30,487              | 30,487  |
| MAJOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY,                          | 44,827  | 49,827  | 44,827              | 49,077  |
| DEFENSE MESSAGE SYSTEM   | 4,261   | 4,261   | 4,261               | 4,261   |
| GLOBAL COMMAND AND CONTROL SYS   | 5,187   | 5,187   | 5,187               | 5,187   |
| GLOBAL COMBAT SUPPORT SYSTEM   | 2,639   | 2,639   | 2,639               | 2,639   |
| TELEPORTS  | 42,710  | 42,710  | 42,710              | 42,710  |
| GLOBAL INFORMATION GRID  |         |         | 12,000              | 10,200  |
| ITEMS LESS THAN \$5M   | 38,217  | 38,217  | 38,217              | 38,217  |
| MAJOR EQUIPMENT, DIA<br>MAJOR EQUIPMENT, DLA<br>MAJOR EQUIPMENT              | 7,874   | 7,874   | 7,874               | 7,874   |
| MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M                   | 1,496   | 1,496   | 1,496               | 1,496   |
| MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS                                    | 47,633  | 47,633  | 47,633              | 47,633  |
| MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION                               | 7,187   | 7,187   | 7,187               | 7,187   |
| NATIONAL IMAGERY AND MAPPING AGENCY DEFENSE THREAT REDUCTION AGENCY VEHICLES | 80      | 80      | 80                  | 80      |



|   | Budget  | (In thous | sands of dolla<br>Senate | ars)<br>Conference |
|---|---------|-----------|--------------------------|--------------------|
|   |         |           |                          |                    |
| OTHER MAJOR EQUIPMENT   | 23,772  | 23,772    | 23,772                   | 23,772             |
| MAJOR EQUIPMENT, AFIS   | 6,977   | 6,977     | 6,977                    | 6,977              |
| MAJOR EQUIPMENT, DODDE AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS | 2,965   | 2,965     | 2,965                    | 2,965              |
| MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT                             | 18,945  | 18,945    | 18,945                   | 18,945             |
| MAJOR EQUIPMENT, DTSA MAJOR EQUIPMENT                             | 628     | 628       | 628                      | 628                |
| MAJOR EQUIPMENT, NDU NATIONAL DEFENSE UNIVERSITY                  | 348     | 348       | 348                      | 348                |
| TOTAL, MAJOR EQUIPMENT  |         | 418,669   |                          |                    |
| SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS                      |         |           |                          |                    |
| SOF ROTARY WING UPGRADES  | 447,272 | 454,272   | 205,019                  | 206,019            |
| MH-60 SLEP  |         |           | 71,718                   | 82,418             |
| MH-47 SLEP  |         |           | 152,835                  | 152,835            |
| SOF TRAINING SYSTEMS  | 49,192  | 49,192    | 54,192                   | 49,192             |
| MC-130H COMBAT TALON II   | 82,079  | 82,079    | 82,079                   | 82,079             |
| CV-22 SOF MODIFICATION  | 126,083 | 126,083   | 115,083                  | 126,083            |
| AC-130U GUNSHIP ACQUISITION                                       | 10,243  | 10,243    | 10,243                   | 10,243             |
| C-130 MODIFICATIONS   | 110,666 | 120,666   | 36,661                   | 57,061             |
| MH-130H AIR REFUELING SYSTEM                                      |         |           | 30,505                   | 30,505             |
| AIRCRAFT SUPPORT  | 387     | 387       | 387                      | 387                |
| SHIPBUILDING ADVANCED SEAL DELIVERY SYS                           | 5,864   | 13,264    | 5,864                    | 5,864              |
| ADVANCED SEAL DELIVERY SYS (AP-CY)                                | 34,921  |           |                          |                    |
| MK VIII MOD 1 - SEAL DELIVERY VEH                                 | 1,768   | 1,768     | 1,768                    | 1,768              |
| AMMUNITION PROGRAMS SOF ORDNANCE REPLENISHMENT                    | 34,380  | 34,380    | 34,380                   | 34,380             |
| SOF ORDNANCE ACQUISITION  | 12,166  | 12,166    | 11,666                   | 11,666             |



|   | Budget    | (In thou  | (In thousands of dol<br>House Senate |            |
|---|-----------|-----------|--------------------------------------|------------|
|   |           |           |                                      | Conference |
| OTHER PROCUREMENT PROGRAMS COMM EQUIPMENT & ELECTRONICS | 38,434    | 45,434    | 42,434                               | 47,134     |
| SOF INTELLIGENCE SYSTEMS                                | 16,946    | 34,946    | 16,946                               | 29,546     |
| SOF SMALL ARMS & WEAPONS                                | 8,221     | 40,721    | 21,221                               | 38,921     |
| MARITIME EQUIPMENT MODS                                 | 1,796     | 1,796     | 1,796                                | 1,796      |
| SPECIAL APPLICATIONS FOR CONTINGENCIES                  | 16,184    | 16,184    | 16,184                               | 16,184     |
| SOF COMBATANT CRAFT SYSTEMS                             | 7,297     | 7,297     | 7,297                                | 7,297      |
| SPARES AND REPAIR PARTS                                 | 8,369     | 8,369     | 8,369                                | 8,369      |
| TACTICAL VEHICLES                                       | 493       | 8,493     | 10,493                               | 9,493      |
| SOF MARITIME EQUIPMENT                                  | 3,449     | 3,449     | 3,449                                | 3,449      |
| MISCELLANEOUS EQUIPMENT                                 | 16,830    | 19,830    | 21,140                               | 20,330     |
| SOF PLANNING AND REHEARSAL SYSTEM                       | 192       | 192       | 192                                  | 192        |
| SOF OPERATIONAL ENHANCEMENTS                            | 233,632   | 241,632   | 201,232                              | 215,632    |
| PSYOP EQUIPMENT   | 18,388    | 18,388    | 18,388                               | 18,388     |
| TOTAL, SPECIAL OPERATIONS COMMAND                       | 1,285,252 | 1,351,231 | 1,181,541                            | 1,267,231  |
| CHEMICAL/BIOLOGICAL DEFENSE                             |           |           |                                      |            |
| CBDP INSTALLATION FORCE PROTECTION                      | 104,935   | 104,935   | 104,935                              | 104,935    |
| INDIVIDUAL PROTECTION                                   | 131,926   | 132,926   | 133,926                              | 133,926    |
| DECONTAMINATION   | 11,284    | 11,284    | 11,284                               | 11,284     |
| JOINT BIOLOGICAL DEFENSE PROGRAM                        | 101,097   | 101,097   | 101,097                              | 101,097    |
| COLLECTIVE PROTECTION                                   | 18,394    | 18,394    | 33,394                               | 36,144     |
| CONTAMINATION AVOIDANCE                                 | 270,105   | 289,105   | 294,305                              | 289,805    |
| TOTAL, CHEMICAL/BIOLOGICAL DEFENSE                      |           | 657,741   |                                      |            |
| CLASSIFIED PROGRAMS                                     | 545,392   | 600,392   | 559,904                              | 586,206    |
| TOTAL, PROCUREMENT, DEFENSE-WIDE                        |           | 3,028,033 |                                      |            |

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| P-1 |   | Budget<br>Request | House                         | Senate  | Conference   |
|-----|---|-------------------|-------------------------------|---|--|
| 2   | MAJOR EQUIPMENT, OSD  BMMP Domain Procurement Systems AHPCRC - Supercomputer Procurement  | 125,320           | <b>104,072</b> -30,248 +9,000 | 125,320   | <b>101,372</b> -30,248 +6,300                            |
| 5   | INFORMATION SYSTEM SECURITY PROGRAM Secure Wireless Cell Phones   | 10,487            | <b>30,487</b><br>+20,000      | <b>30,487</b><br>+20,000                        | <b>30,487</b> +20,000                                    |
| 9   | INFORMATION SYSTEMS SECURITY PROGRAM Vulnerability Management   | 44,827            | <b>49,827</b><br>+5,000       | 44,827  | <b>49,077</b> +4,250                                     |
| 15  | GLOBAL INFORMATION GRID Global Information Grid   | 0                 | 0                             | <b>12,000</b><br>+12,000                        | <b>10,200</b> +10,200                                    |
| 37  | SOF ROTARY WING UPGRADES Infrared Engine Suppression kits for MH-47 Helicopters MH-60 SLEP Transfer to New Line MH-47 SLEP Transfer to New Line                               | 447,272           | <b>454,272</b><br>+7,000      | <b>205,019</b><br>+5,000<br>-94,418<br>-152,835 | <b>206,019</b><br>+6,000<br>-94,418<br>-152,835          |
| 37A | MH-60 SLEP  Transfer from Line 37 - Create New Line Publications Cost growth  | 0                 | 0                             | <b>71,718</b> +94,418 -5,000 -17,700            | <b>82,418</b><br>+94,418<br>-5,000<br>-7,000             |
| 37B | MH-47 SLEP Transfer from Line 37 - Create New Line  | 0                 | 0                             | <b>152,835</b><br>+152,835                      | <b>152,835</b><br>+152,835                               |
| 38  | SOF TRAINING SYSTEMS  HH-60G Weapon System Trainer/Operation Flight Trainer (Note: Transferred to AP,AF Line 56)  | 49,192            | 49,192                        | <b>54,192</b> +5,000                            | <b>49,192</b><br>0                                       |
| 40  | CV-22 SOF MODIFICATION  ILS Reduction (note: Conferees agree to rescind \$11,000 in fiscal year 2004 funds)   | 126,083           | 126,083                       | <b>115,083</b><br>-11,000                       | <b>126,083</b><br>0                                      |
| 42  | C-130 MODIFICATIONS  EC-130J Fleet Conversion for 193rd SOW in PA  MC-130H Air Refueling System Funding Transfer to New Line Low Band Jammer Towed Decoy Basic LAMP DIRCM-ILS | 110,666           | <b>120,666</b><br>+10,000     | <b>36,661</b> -30,505 -13,900 -15,200 -14,400   | <b>57,061</b><br>+6,000<br>-30,505<br>-13,900<br>-15,200 |
| 42A | MC-130 AIR REFUELING SYSTEM  MC-130 Air Refueling System Funding Transfer - Create New Line   | 0                 | 0                             | <b>30,505</b><br>+30,505                        | <b>30,505</b><br>+30,505                                 |
| 44  | ADVANCED SEAL DELIVERY SYSTEM Universal Pylon   | 5,864             | <b>13,264</b><br>+7,400       | 5,864   | <b>5,864</b><br>0  |
| 45  | ADVANCED SEAL DELIVERY SYSTEM (AP-CY) Program Restructure   | 34,921            | <b>0</b><br>-34,921           | <b>0</b><br>-34,921                             | <b>0</b><br>-34,921                                      |
| 48  | SOF ORDNANCE ACQUISITION SLAM   | 12,166            | 12,166                        | <b>11,666</b><br>-500                           | <b>11,666</b><br>-500                                    |
| 49  | COMM EQUIPMENT & ELECTRONICS  Multi-band, Inter/Intra Team Radio  | 38,434            | <b>45,434</b><br>+5,000       | 42,434  | <b>47,134</b> +4,300                                     |

| Automatic Equipment ID   | P-1 |  | Budget<br>Request | House   | Senate  | Conference        |
|--|-----|--|-------------------|---------|---------|-------------------|
| 16,946   34,946   16,946   34,946   16,946   29, 30,011 Threat Warning System - Monttime SEID   +3,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +2, 30,000   +3, 30,000   +4   |     | •  |                   | +2,000  | +4,000  | +1,400<br>+3,000  |
| Joint Threat Warning System - Maritime SEID   +3,000   +12,000   +10,000   |     |  |                   |         | 40.040  | 00.540            |
| Tagging, Tracking and Locating Devices   | 50  |  | 16,946            |         | 16,946  | 29,546            |
| SOF SMALL ARMS & WEAPONS   B,221   40,721   21,221   38,   |     |  |                   |         |         | +2,600            |
| Durable Illumination Aiming Laser  |     | lagging, Iracking and Locating Devices   |                   | +15,000 |         | +10,000           |
| AN/PVS-15 Night Vision Goggles   | 51  | SOF SMALL ARMS & WEAPONS   | 8,221             | 40,721  | 21,221  | 38,921            |
| Magnum Universal Night Sight (MUNS)  |     | Durable Illumination Aiming Laser  |                   | +3,500  |         | +3,500            |
| Dualband Universal Night Sight (DUNS)  |     | AN/PVS-15 Night Vision Goggles   |                   | +4,000  |         | +2,000            |
| Universal Night Sight  |     | Magnum Universal Night Sight (MUNS)  |                   |         |         | +1,700            |
| Raven Unmanned Aerial Vehicle Systems   +15,000  |     |  |                   |         |         | +1,700            |
| Neptune Unmanned Aerial Vehicle Systems  |     | • •  |                   |         |         | +1,000            |
| M4 Mod Kits (Weapons Shot Counter)   |     | · · · · · · · · · · · · · · · · · · ·  |                   |         |         | +7,500            |
| ### The control of Striker ### The control of St | •   | · · · · · · · · · · · · · · · · · · ·  |                   | +5,000  | 0.000   | +4,000            |
| Space  |     | · ·  |                   |         |         | +2,300            |
| Light Weight Tactical All Terrain Vehicle  |     | MK47 Mod 0 Striker   |                   |         | +10,000 | +7,000            |
| MISCELLANEOUS EQUIPMENT   16,830   19,830   21,140   20,   | 59  | TACTICAL VEHICLES  | 493               | 8,493   | 10,493  | 9,493             |
| AN/PVS-21 Low Profile Night Vision Goggles   |     |  |                   | +8,000  | +10,000 | +9,000            |
| AN/PVS-21 Low Profile Night Vision Goggles   | 62  | MISCELLANEOUS EQUIPMENT  | 16,830            | 19,830  | 21,140  | 20,330            |
| Olfactory Signature Reduction Baselayer Garments (Note: Only for the moisture management baselayer garments.)  64 SOF OPERATIONAL ENHANCEMENTS Only for Digital Intelligence Situation Mapboards SOF Universal ID Marking System SOFMARK (Note: Only for SOF Universal ID Marking System to provide for initial procurement and fielding.) MI/M2 Gunfire/Sniper Detection Systems (GD/SDS) (Note: Only to continue the existing program and integrate onto heliborne platforms.) Special Operations Logistics Support Craft Classified Adjustment Tandem Phoenix Bundle Canopy  67 INDIVIDUAL PROTECTION 131,926 132,926 133,926 133 Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks  70 COLLECTIVE PROTECTION. 18,394 18,394 33,394 36 Chem-Bio Collective Protection Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation Contamination Avoidance Equipment H1,000 H1,00 |     |  | ,                 | +1,500  | +3,000  | +2,100            |
| SOF OPERATIONAL ENHANCEMENTS   233,632   241,632   201,232   215.  |     |  |                   | +1,500  | +1,310  | +1,400            |
| Only for Digital Intelligence Situation Mapboards SOF Universal ID Marking System SOFMARK (Note: Only for SOF Universal ID Marking System to provide for initial procurement and fielding.) MI/M2 Gunfire/Sniper Detection Systems (GD/SDS) (Note: Only to continue the existing program and integrate onto heliborne platforms.) Special Operations Logistics Support Craft Classified Adjustment Tandem Phoenix Bundle Canopy  67 INDIVIDUAL PROTECTION 131,926 132,926 Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks  70 COLLECTIVE PROTECTION. 18,394 Chem-Bio Collective Protection Chem-Bio Collective Protection Chem-Bio Collective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation Contamination Avoidance Equipment M-22 Automatic Chemical Agent Alarm (ACADA) WMD-CST Equipment  999 CLASSIFIED PROGRAMS 545,392 600,392 559,904 586  |     |  |                   |         |         |                   |
| SOF Universal ID Marking System SOFMARK (Note: Only for SOF Universal ID Marking System to provide for initial procurement and fielding.)  | 64  | SOF OPERATIONAL ENHANCEMENTS   | 233,632           | 241,632 | 201,232 | 215,632           |
| Only for SOF Universal ID Marking System to provide for initial procurement and fielding.)  MI/M2 Gunfire/Sniper Detection Systems (GD/SDS) (Note: Only to continue the existing program and integrate onto heliborne platforms.)  Special Operations Logistics Support Craft Classified Adjustment Tandem Phoenix Bundle Canopy  67 INDIVIDUAL PROTECTION Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks  Chem-Bio Collective Protection Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation Contamination Avoidance Equipment M-22 Automatic Chemical Agent Alarm (ACADA) WMD-CST Equipment  999 CLASSIFIED PROGRAMS  545,392 600,392 559,904 586   |     | Only for Digital Intelligence Situation Mapboards  |                   | +1,000  |         | +1,000            |
| MI/M2 Gunfire/Sniper Detection Systems (GD/SDS)  |     | Only for SOF Universal ID Marking System to provide  |                   | +1,000  |         | +1,000            |
| Special Operations Logistics Support Craft   144,600   144   137,000   130,000   140   |     | MI/M2 Gunfire/Sniper Detection Systems (GD/SDS) (Note: Only to continue the existing program and |                   | +6,000  |         | +5,100            |
| Classified Adjustment   Tandem Phoenix Bundle Canopy   -30,000     |     | - · · · · · · · · · · · · · · · · · · ·  |                   |         | . 4 600 | . 4.600           |
| Tandem Phoenix Bundle Canopy  131,926 132,926 133,926 133 Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks +2,000 +1  70 COLLECTIVE PROTECTION. 18,394 18,394 33,394 36 Chem-Bio Collective Protection Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE 270,105 289,105 294,305 289 Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation -10,000 +10 Contamination Avoidance Equipment +1,000 +11 M-22 Automatic Chemical Agent Alarm (ACADA) +15,000 +18 WMD-CST Equipment +18,200 +18   |     |  |                   |         |         | +4,600<br>-30,000 |
| Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks +2,000 +1  70 COLLECTIVE PROTECTION. 18,394 18,394 33,394 36 Chem-Bio Collective Protection +5,000 +3 Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE 270,105 289,105 294,305 289 Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation -10,000 +10 Contamination Avoidance Equipment +1,000 +11 M-22 Automatic Chemical Agent Alarm (ACADA) WMD-CST Equipment +18,200 +18   |     | *  |                   |         | -57,000 | +300              |
| Patch Technology Project to Prevent Leaks and Hazardous Material Spill Individual Protection Masks +2,000 +1  70 COLLECTIVE PROTECTION. 18,394 18,394 33,394 36 Chem-Bio Collective Protection +5,000 +3 Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE 270,105 289,105 294,305 289 Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70) JCAD Cancellation -10,000 +10 Contamination Avoidance Equipment +1,000 +11 M-22 Automatic Chemical Agent Alarm (ACADA) WMD-CST Equipment +15,000 +18,200 +18   | 67  | INDIVIDUAL PROTECTION  | 131 926           | 132 926 | 133 926 | 133,926           |
| 70 COLLECTIVE PROTECTION.       18,394       18,394       33,394       36         Chem-Bio Collective Protection       +5,000       +3         Chemical Biological Protective Shelter (Retrofit Kits)       +10,000       +14         (Note: Includes transfer from line 71)       270,105       289,105       294,305       289         Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70)       +19,000       -10       -10,000       -10         JCAD Cancellation       -10,000       +1       +1,000       +1         M-22 Automatic Chemical Agent Alarm (ACADA)       +15,000       +10         WMD-CST Equipment       +18,200       +18         999 CLASSIFIED PROGRAMS       545,392       600,392       559,904       586   | 07  | Patch Technology Project to Prevent Leaks and  | 101,020           | •       | 100,020 | +1,000            |
| Chem-Bio Collective Protection       +5,000       +3         Chemical Biological Protective Shelter (Retrofit Kits)       +10,000       +14         (Note: Includes transfer from line 71)         270,105       289,105       294,305       289         Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70)       +19,000       -10,000       -10         JCAD Cancellation       -10,000       -10         Contamination Avoidance Equipment       +1,000       +1         M-22 Automatic Chemical Agent Alarm (ACADA)       +15,000       +10         WMD-CST Equipment       545,392       600,392       559,904       586  |     | Individual Protection Masks  |                   |         | +2,000  | +1,000            |
| Chem-Bio Collective Protection Chemical Biological Protective Shelter (Retrofit Kits) (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70)  JCAD Cancellation Contamination Avoidance Equipment M-22 Automatic Chemical Agent Alarm (ACADA) WMD-CST Equipment  999 CLASSIFIED PROGRAMS  +3,000 +14 +10,000 +14 +19,000 -10 +115,000 +10 +15,000 +10 +18,200 +18   | 70  | COLLECTIVE PROTECTION.   | 18,394            | 18,394  | 33,394  | 36,144            |
| (Note: Includes transfer from line 71)  71 CONTAMINATION AVOIDANCE   |     |  |                   |         |         | +3,500            |
| Chem-Bio Shelters (Retrofit Kits) (Note: Transferred to line 70)       +19,000         JCAD Cancellation       -10,000       -10         Contamination Avoidance Equipment       +1,000       +1         M-22 Automatic Chemical Agent Alarm (ACADA)       +15,000       +10         WMD-CST Equipment       +18,200       +18         999 CLASSIFIED PROGRAMS       545,392       600,392       559,904       586   |     |  |                   |         | +10,000 | +14,250           |
| line 70)       JCAD Cancellation       -10,000       -10         Contamination Avoidance Equipment       +1,000       +1         M-22 Automatic Chemical Agent Alarm (ACADA)       +15,000       +10         WMD-CST Equipment       +18,200       +18         999 CLASSIFIED PROGRAMS       545,392       600,392       559,904       586   | 71  |  | 270,105           | •       | 294,305 | 289,805           |
| Contamination Avoidance Equipment       +1,000       +1         M-22 Automatic Chemical Agent Alarm (ACADA)       +15,000       +10         WMD-CST Equipment       +18,200       +18         999 CLASSIFIED PROGRAMS       545,392       600,392       559,904       586  |     | line 70)   |                   |         | 10.00-  | - ~ ~ .           |
| M-22 Automatic Chemical Agent Alarm (ACADA) +15,000 +10 WMD-CST Equipment +18,200 +18  999 CLASSIFIED PROGRAMS 545,392 600,392 559,904 586   |     |  |                   |         |         | -10,000           |
| WMD-CST Equipment       +18,200       +18         999 CLASSIFIED PROGRAMS       545,392       600,392       559,904       586  |     | ·  |                   |         |         | +1,000            |
| 999 CLASSIFIED PROGRAMS 545,392 600,392 559,904 586  |     | <del>-</del>   |                   |         |         | +10,500           |
| •  |     | WIND-GST Equipment   |                   |         | +18,200 | +18,200           |
| +55,000 +14,512 +40  | 999 | CLASSIFIED PROGRAMS  | 545,392           |         |         | 586,206           |
|  |     |  |                   | +55,000 | +14,512 | +40,814           |



### C-130 DIRECTIONAL INFRARED COUNTERMEASURES (DIRCM)

The conferees agree to provide \$14,400,000 for the Special Operation. Command C-130 DIRCM program. The conferees are aware of the mean time between failure issues associated with this equipment and are sensitive to the Command's operational requirements and as such direct that the funds provided may be only used for costs associated with refurbishment.

#### SPECIAL OPERATIONS COMMAND PUBLICATION COSTS

The conferees are concerned about the costs charged to Special Operations Command (SOCOM) for publications. The conferees find the publication costs associated with the MH-60 Service Life Extension Program (SLEP) particularly excessive and recommend a reduction of \$5,000,000 to the budget request. The conferees direct the Command to initiate a review of the publication costs associated with its major acquisition programs and provide a report to the congressional defense committees by February 1, 2005 on actions taken to address this problem.

# NATIONAL GUARD AND RESERVE EQUIPMENT

|  |        | (In thousands of dollars) |         |            |
|--|--------|---------------------------|---------|------------|
|  | Budget | House                     | Senate  | Conference |
| NATIONAL GUARD & RESERVE EQUIPMENT                                   |        |                           |         |            |
| RESERVE EQUIPMENT ARMY RESERVE MISCELLANEOUS EQUIPMENT               |        |                           | 50,000  | 40,000     |
| NAVY RESERVE MISCELLANEOUS EQUIPMENT,                                |        |                           | 50,000  | 40,000     |
| MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT                         |        |                           | 50,000  | 40,000     |
| AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT                            | •••    |                           | 50,000  | 40,000     |
| TOTAL, RESERVE EQUIPMENT   |        |                           | 200,000 | 160,000    |
| NATIONAL GUARD EQUIPMENT ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT |        |                           | 150,000 | 95,000     |
| AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT                           |        |                           | 150,000 | 95,000     |
| TOTAL, NATIONAL GUARD EQUIPMENT                                      |        |                           | 300,000 | 190,000    |
| TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT                            |        |                           | 500,000 | 350,000    |

### ITEMS OF SPECIAL INTEREST

The conferees agree that the National Guard and Reserve equipment program shall be executed by the heads of the Guard and Reserve components with priority consideration for miscellaneous equipment appropriations given to the following items: COTS Surveillance System, MTVR, Virtual Emergency Response Training System, HMMWV Convoy/Trainer, Tactical Fire Fighting Equipment, High Mobility Multipurpose Wheeled Vehicle (HMMWV), Army M249 5.56 Squad Automatic Weapon, National Guard- Paul Revere Command Information System, Life Support for Trauma and Transport (LSTAT), M-COFT XXI Program, AB-FIST Non-Systems Training Devices, Army Live Fire Ranges, Combat Arms Training System - Army National Guard, Calibration Sets Equipment Modernization, Mobile Operational Simulators (MOS), Modern Burner Unit, LITENING Targeting Pods, LAIRCM, SINCGARS, AN/PVS-14, UH-60L/M, HEMTT, Small Arms, Javelin, AN/PAS-13, Movement Tracking System, EPLRS, Shortstop, TUAV, Prophet, C-130G2 APN-241 Radar, F-15 JHMCS, JSTARS AMSTE, F-16 APG-68(V)9, F-16 Color



Displays, A-10 TDL, HH-60 TDL, Para rescue TDL, C/EC-130 TDL, HH-60G 200 Gallon Internal Fuel Tank, HH-60G PNVG, F-15E Engine Kits, FMTV, Eagle Vision, Abrams M1A1 Fleet Embedded Diagnostics, Combo PAK, DFIRST, F-16 Block 30 MTC, and HCLOS, CSAR AR Blackhawk Equipment, Engagement Skills Trainer, M762A1/M767A1 Fuse Artillery Electronic Timer, XM879E1 81mm Mortar Full Training Cartridge, XM932 120mm Mortar Short Range Practice Cartridge, XM931 120mm Mortar Full Range Training Round, M933 120mm Mortar (HE), M-22 ACADA, PVS-14 Night Vision Goggles, Joint Threat Emitter, HH-60L Helicopter, Laser Marksmanship Training System, PRC-150D Radio, Tabletop Gunnery Trainer, Tabletop Full-fidelity Trainer, DFIRST, C-27J Medium Tactical Cargo Aircraft, Digital Deployable Training Campus, SINCGARS Radio SAASM Upgrade, ARNG Tactical Bridge Companies, UH-60 SAR Thermal Imaging Upgrades, and Sniper Advanced Targeting Pod.

# DEFENSE PRODUCTION ACT PURCHASES

# Defense Production Act Purchases

The conferees agree to provide a total of \$42,765,000 for the Defense Production Act Purchases appropriation instead of \$27,015,000 as proposed by the House and \$42,515,000 as proposed by the Senate.

The conference agreement on items addressed by either the House or the Senate is as follows:

Explanation of Project Level Adjustments

(In thousands of dollars)

|   | Budget  |        |                |                |
|---|---------|--------|----------------|----------------|
|   | Request | House  | Senate         | Conference     |
|   | 9,015   | 27,015 | 42,515         | 42,765         |
| Photomask   |         | +2,000 |                | +1,700         |
| Thermal battery industrial base infrastructure                          |         | +2,000 |                | +1,700         |
| Military lens system fabrication and assembly                           |         | +2,000 |                | +1,700         |
| Beryllium supply industrial base  |         | +4,000 | +3,000         | +3,000         |
| Production capacity of T/R modules for radar systems                    |         | +2,000 |                | +1,000         |
| Flexible aerogel material supplier initiative                           |         | +2,000 | +7,000         | +3,500         |
| Read-out Integrated Circuit<br>Manufacturing Improvement                |         | +4,000 |                | +4,000         |
| Affordable rigid rod polymeric materials initiative                     |         |        | +12,000        | +8,400         |
| POSS nanotechnology<br>engineering scale-up<br>initiative               |         |        | +1,000         | +1,000         |
| Miniature compressor for electronics and personal computing Carbon foam |         |        | +5,000<br>+500 | +3,750<br>+500 |
| Hydrogen ion implementation equipment                                   |         |        | +5,000         | +3,500         |



# TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

|  | Budget     | (In tho    | usands of dol | lars)<br>Conference |
|--|------------|------------|---------------|---------------------|
|  |            |            |               |                     |
| RECAPITULATION   |            |            |               |                     |
| Test and Evaluation Army                                 | 9,266,258  | 10,220,123 | 10,308,804    | 10,698,989          |
| Research, Development, Test and Evaluation, Army         |            | 16,532,361 | 16,748,035    | 17,043,812          |
| Research, Development, Test and Evaluation, Navy         | 16,346,391 |            |               | 22 222 222          |
| Research, Development, Test and Evaluation, Air Force.   | 21,114,667 | 21,033,622 | 21,002,308    | 20,890,922          |
| Research, Development, Test and Evaluation, Defense-Wide | 20,739,837 | 20,851,271 | 20,404,563    | 20,983,624          |
| Operational Test and Evaluation, Defense                 | 305,135    | 309,135    | 305,135       | 314,835             |
| Operational lest and Evaluation, Secondary               | 67,772,288 | 68,946,512 | 68,768,845    | 69,932,182          |

### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, or a revised amount if changed during conference or if otherwise specifically addressed in the conference report.

These items remain special interest items whether or not they are repeated in a subsequent conference report.

## F-35 Program Management

In lieu of the direction provided by the House or the Senate, the conferees direct the Secretary of Defense to review current management oversight of the Joint Strike Fighter, and to report findings and recommendations to the congressional defense committees not later than December 15, 2004.

## AIR FORCE AND DARPA FALCON/COMMON AERO VEHICLE PROGRAM

The conferees agree to provide \$29,110,000 for the Air Force and DARPA FALCON/Common Aero Vehicle (CAV) programs. The conferees are concerned that safeguards are not in place to guarantee that nations possessing nuclear weapons capabilities would not misinterpret the intent or use of the FALCON/CAV programs. Therefore, the funds provided herein are for the development of hypersonic technologies for non-weapons related research, such as micro-satellite or other satellite launch requirements and other purposes as listed under the conferees recommendations. conferees direct that none of the funds provided in this Act may be used to develop, integrate, or test a CAV variant that includes any nuclear or conventional weapon. The conferees further direct that none of the funds provided in this Act may be used to develop, integrate, or test a CAV for launch on any Intercontinental Ballistic Missile or Submarine Launched The Committees on Appropriations will consider Ballistic Missile. expanding the scope of this program in subsequent years if safeguards negotiated among our international partners have been put in place.



RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

|   |         | (In thousands of dollars) |         |            |  |
|---|---------|---------------------------|---------|------------|--|
|   | Budget  | House                     | Senate  | Conference |  |
|   |         |                           |         |            |  |
| RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY                |         |                           |         |            |  |
| BASIC RESEARCH IN-HOUSE LABORATORY INDEPENDENT RESEARCH | 23,971  | 23,971                    | 23,971  | 23,971     |  |
| DEFENSE RESEARCH SCIENCES                               | 131,206 | 163,706                   | 163,806 | 168,906    |  |
| UNIVERSITY RESEARCH INITIATIVES                         | 75,133  | 80,633                    | 80,533  | 87,633     |  |
| UNIVERSITY AND INDUSTRY RESEARCH CENTERS                | 77,658  | 95,158                    | 100,734 | 104,434    |  |
| FORCE HEALTH PROTECTION                                 | 9,538   | 21,538                    | 10,538  | 23,288     |  |
| TOTAL, BASIC RESEARCH                                   | 317,506 | 385,006                   | 379,582 | 408,232    |  |
| APPLIED RESEARCH MATERIALS TECHNOLOGY                   | 15,385  | 34,385                    | 51,885  | 52,685     |  |
| SENSORS AND ELECTRONIC SURVIVABILITY                    | 25,629  | 33,629                    | 38,129  | 39,579     |  |
| TRACTOR HIP   | 6,627   | 6,627                     | 6,627   | 6,627      |  |
| AVIATION TECHNOLOGY                                     | 41,629  | 49,029                    | 46,629  | 49,179     |  |
| EW TECHNOLOGY   | 18,034  | 18,034                    | 19,534  | 20,234     |  |
| MISSILE TECHNOLOGY                                      | 51,993  | 55,793                    | 107,293 | 85,943     |  |
| ADVANCED WEAPONS TECHNOLOGY                             | 16,641  | 27,641                    | 23,641  | 26,391     |  |
| ADVANCED CONCEPTS AND SIMULATION                        | 15,041  | 15,041                    | 26,841  | 23,641     |  |
| COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY                | 69,638  | 106,138                   | 103,138 | 118,338    |  |
| BALLISTICS TECHNOLOGY                                   | 51,301  | 54,801                    | 54,101  | 56,601     |  |
| CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY      | 3,476   | 4,976                     | 10,576  | 8,076      |  |
| JOINT SERVICE SMALL ARMS PROGRAM                        | 5,739   | 16,239                    | 5,739   | 11,739     |  |
| WEAPONS AND MUNITIONS TECHNOLOGY                        | 44,666  | 99,066                    | 71,666  | 106,616    |  |
| ELECTRONICS AND ELECTRONIC DEVICES                      | 41,236  | 92,286                    | 88,536  | 106,666    |  |
| NIGHT VISION TECHNOLOGY                                 | 22,617  | 29,617                    | 22,617  | 27,117     |  |

|  | Budget  | (In thou<br>House | sands of doll<br>Senate | Conference |
|--|---------|-------------------|-------------------------|------------|
|  |         |                   |                         |            |
| COUNTERMINE SYSTEMS  | 20,547  | 28,547            | 24,547                  | 27,347     |
| HUMAN FACTORS ENGINEERING TECHNOLOGY                           | 16,899  | 22,399            | 16,899                  | 21,099     |
| ENVIRONMENTAL QUALITY TECHNOLOGY                               | 17,026  | 17,026            | 24,526                  | 23,126     |
| COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY                    | 18,604  | 33,104            | 20,604                  | 28,104     |
| COMPUTER AND SOFTWARE TECHNOLOGY                               | 3,982   | 3,982             | 3,982                   | 3,982      |
| MILITARY ENGINEERING TECHNOLOGY                                | 47,152  | 49,152            | 53,152                  | 53,552     |
| MANPOWER/PERSONNEL/TRAINING TECHNOLOGY                         | 15,322  | 15,322            | 16,322                  | 15,322     |
| LOGISTICS TECHNOLOGY   | 21,131  | 38,131            | 58,531                  | 55,971     |
| MEDICAL TECHNOLOGY   | 60,877  | 162,877           |                         |            |
| TOTAL, APPLIED RESEARCH  | 651,192 | 1,013,842         | 1,012,892               | 1,157,662  |
| ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY | 68,034  | 85,534            | 59,534                  | 80,784     |
| MEDICAL ADVANCED TECHNOLOGY                                    | 38,404  | 271,704           | 164,404                 | 312,404    |
| AVIATION ADVANCED TECHNOLOGY                                   | 69,549  | 86,549            | 102,749                 | 100,249    |
| WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY                      | 67,622  | 83,122            | 79,122                  | 87,172     |
| COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY              | 203,126 | 266,126           | 263,326                 | 291,026    |
| COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY           | 9,946   | 9,946             | 9,946                   | 9,946      |
| MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY           | 7,288   | 8,288             | 8,788                   | 8,288      |
| ELECTRONIC WARFARE ADVANCED TECHNOLOGY                         | 41,760  | 56,760            | 68,760                  | 60,360     |
| TRACTOR HIKE   | 8,035   | 8,035             | 8,035                   | 8,035      |
| NEXT GENERATION TRAINING & SIMULATION SYSTEMS                  | 18,072  | 21,072            | 30,072                  | 28,072     |
| TRACTOR ROSE   | 4,736   | 4,736             | 4,736                   | 4,736      |
| EXPLOSIVES DEMILITARIZATION TECHNOLOGY                         | 9,706   | 13,706            | 21,106                  | 19,206     |
| MILITARY HIV RESEARCH  | 6,641   | 16,641            | 6,641                   | 14,141     |
| COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT                    | 3,383   | 8,383             | 9,583                   | 8,383      |
| GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECHN         | 10,721  | 10,721            | 10,721                  | 10,721     |
| EW TECHNOLOGY  | 9,382   | 22,882            | 16,382                  | 22,182     |
| MISSILE AND ROCKET ADVANCED TECHNOLOGY                         | 92,800  | 106,800           | 118,300                 | 120,300    |
| TRACTOR CAGE   | 13,312  | 13,312            | 13,312                  | 13,312     |
| LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY               | 25,577  | 31,577            | 32,577                  | 34,977     |

|   | Budget  | (In thousands of dollars)<br>House Senate Conference |           |           |  |
|---|---------|--|-----------|-----------|--|
|   |         |  |           |           |  |
| JOINT SERVICE SMALL ARMS PROGRAM                                      | 5,968   | 5,968  | 11,868    | 10,068    |  |
| NIGHT VISION ADVANCED TECHNOLOGY                                      | 50,071  | 100,071  | 88,371    | 106,421   |  |
| ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS                       | 14,666  | 19,166   | 14,666    | 18,716    |  |
| MILITARY ENGINEERING ADVANCED TECHNOLOGY                              | 3,865   | 10,365   | 27,065    | 26,765    |  |
| ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY                | 31,951  | 55,451   | 31,951    | 48,051    |  |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT                                | 814,615 | 1,316,915  | 1,202,015 | 1,444,315 |  |
| DEMONSTRATION & VALIDATION . ARMY MISSILE DEFENSE SYSTEMS INTEGRATION | 53,509  | 89,509   | 116,909   | 117,009   |  |
| ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (DEM/VAL)                    | 4,871   | 6,871  | 35,971    | 33,471    |  |
| AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING                           | 91,713  | 106,713  | 122,713   | 116,313   |  |
| LANDMINE WARFARE AND BARRIER - ADV DEV                                | 11,634  | 11,634   | 18,634    | 16,534    |  |
| SMOKE. OBSCURANT AND TARGET DEFEATING SYS-ADV DEV                     | 6,249   | 6,249  | 11,249    | 9,749     |  |
| TANK AND MEDIUM CALIBER AMMUNITION                                    | 39,697  | 50,197   | 9,697     | 27,847    |  |
| ADVANCED TANK ARMAMENT SYSTEM (ATAS)                                  | 51,892  | 51,892   | 51,892    | 51,892    |  |
| SOLDIER SUPPORT AND SURVIVABILITY                                     | 13,810  | 13,810   | 13,810    | 13,810    |  |
| TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV                     | 15,441  | 15,441   | 15,441    | 15,441    |  |
| NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT                             | 14,047  | 14,047   | 19,047    | 17,797    |  |
| ENVIRONMENTAL QUALITY TECHNOLOGY                                      | 9,356   | 43,856   | 24,356    | 43,456    |  |
| WARFIGHTER INFORMATION NETWORK-TACTICAL (DEM/VAL)                     | 99,645  | 99,645   | 99,645    | 99,645    |  |
| NATO RESEARCH AND DEVELOPMENT   | 4,801   | 4,801  | 4,801     | 4,801     |  |
| AVIATION - ADV DEV  | 12,113  | 14,113   | 18,613    | 16,713    |  |
| WEAPONS AND MUNITIONS - ADV DEV                                       | 2,382   | 2,382  | 2,382     | 8,682     |  |
| LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV                            | 10,485  | 12,485   | 16,485    | 16,685    |  |
| COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION                      | 6,366   | 6,366  | 6,366     | 6,366     |  |
| MEDICAL SYSTEMS - ADV DEV   | 10,258  | 13,258   | 22,758    | 21,058    |  |
| INTEGRATED BROADCAST SERVICE (JMIP/DISTP)                             | 4,356   | 4,356  | 4,356     | 4,356     |  |
| SCAMP BLOCK II (DEM/VAL)  | 10,221  | 10,221   | 10,221    | 10,221    |  |
| MEDIUM EXTENDED AIR DEFENSE SYSTEM (MEADS) CONCEPTS                   | 264,527 | 264,527  | 264,527   | 264,527   |  |
| TOTAL, DEMONSTRATION & VALIDATION                                     | 737,373 | 842,373  | 889,873   | 916,373   |  |

|   | Budget    | House     | sands of doll<br>Senate | Conference |
|---|-----------|-----------|-------------------------|------------|
|   |           |           |                         |            |
| ENGINEERING & MANUFACTURING DEVELOPMENT AIRCRAFT AVIONICS | 68,857    | 68,857    | 80,827                  | 82,827     |
| ARMED, DEPLOYABLE OH-58D                                  | 20,000    | 20,000    | 15,000                  | 15,000     |
| EW DEVELOPMENT  | 16,879    | 16,879    | 16,879                  | 16,879     |
| JOINT TACTICAL RADIO                                      | 121,400   | 121,400   | 121,400                 | 122,400    |
| ALL SOURCE ANALYSIS SYSTEM                                | 5,346     | 7,346     | 5,346                   | 6,646      |
| TRACTOR CAGE  | 14,149    | 14,149    | 14,149                  | 14,149     |
| COMMON MISSILE  | 152,381   | 102,381   | 152,381                 | 117,381    |
| INFANTRY SUPPORT WEAPONS                                  | 28,187    | 30,687    | 38,187                  | 35,187     |
| MEDIUM TACTICAL VEHICLES                                  | 2,854     | 12,554    | 5,854                   | 14,654     |
| SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ENG DEV         | 3,798     | 3,798     | 3,798                   | 3,798      |
| JAVELIN   | 944       | 944       | 944                     | 944        |
| FAMILY OF HEAVY TACTICAL VEHICLES                         | 2,479     | 5,479     | 27,479                  | 20,479     |
| AIR TRAFFIC CONTROL                                       | 2,088     | 2,088     | 2,088                   | 2,088      |
| LIGHT TACTICAL WHEELED VEHICLES                           |           | 12,500    | 10,000                  | 10,000     |
| ARMORED SYSTEMS MODERNIZATION (ASM)-ENG DEV               | 2,700,455 | 2,376,010 | 2,127,018               | 2,374,010  |
| NLOS-LS   |           |           | 64,500                  | 58,200     |
| NON-LINE OF SIGHT CANNON                                  | 497,643   | 497,643   | 841,580                 | 497,643    |
| NIGHT VISION SYSTEMS - ENG DEV                            | 24,693    | 27,693    | 24,693                  | 27,243     |
| COMBAT FEEDING, CLOTHING, AND EQUIPMENT                   | 115,093   | 99,093    | 115,093                 | 102,893    |
| NON-SYSTEM TRAINING DEVICES - ENG DEV                     | 51,694    | 51,694    | 51,694                  | 51,694     |
| TERRAIN INFORMATION - ENG DEV                             | 3,199     | 3,199     | 3,199                   | 3,199      |
| INTEGRATED METEOROLOGICAL SUPPORT SYSTEM                  | 2,485     | 2,485     | 2,485                   | 2,485      |
| AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -ENG DEV    | 27,376    | 27,376    | 27,376                  | 27,376     |
| CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT               | 42,869    | 42,869    | 42,869                  | 42,869     |
| AUTOMATIC TEST EQUIPMENT DEVELOPMENT                      | 4,713     | 7,713     | 7,213                   | 9,113      |
| DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) -ENGINEER      | 26,985    | 30,485    | 26,985                  | 29,985     |
| TACTICAL SURVEILLANCE SYSTEMS - ENG DEV                   | 21,821    | 21,821    | 21,821                  | 21,821     |
| ARMY TACTICAL MISSILE SYSTEM (ATACMS)                     | 21        | 21        |                         | 1,821      |
| BRILLIANT ANTI-ARMOR SUBMUNITION (BAT)                    |           | ***       | 2,521                   |            |



|   | Budget    | (In thousands of dollars)<br>House Senate Conference |           |           |
|---|-----------|--|-----------|-----------|
|   |           |  |           |           |
| POSITIONING SYSTEMS DEVELOPMENT (SPACE)               | 2,048     | 2,048  | 2,048     | 2,048     |
| COMBINED ARMS TACTICAL TRAINER (CATT) CORE            | 23,849    | 19,109   | 23,849    | 19,109    |
| JOINT NETWORK MANAGEMENT SYSTEM                       | 10,726    | 10,726   | 10,726    | 10,726    |
| AVIATION - ENG DEV                                    | 2,378     | 2,378  | 3,378     | 3,378     |
| WEAPONS AND MUNITIONS - ENG DEV                       | 125,885   | 159,385  | 149,885   | 161,085   |
| LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV            | 89,151    | 165,051  | 96,151    | 94,451    |
| COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV    | 219,790   | 219,790  | 227,790   | 227,790   |
| MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT | 11,727    | 14,227   | 15,727    | 20,127    |
| LANDMINE WARFARE/BARRIER - ENG DEV                    | 51,045    | 61,045   | 51,045    | 59,545    |
| ARTILLERY MUNITIONS - EMD                             | 133,297   | 142,297  | 133,297   | 139,197   |
| COMBAT IDENTIFICATION                                 | 6,994     | 6,994  | 14,994    | 12,594    |
| ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE   | 68,110    | 68,110   | 68,110    | 68,110    |
| LOSAT   | 22,628    | 22,628   | 22,628    | 22,628    |
| RADAR DEVELOPMENT                                     | 6,107     | 6,107  | 6,107     | 6,107     |
| FIREFINDER  | 18,516    | 20,016   | 24,516    | 22,716    |
| ARTILLERY SYSTEMS - EMD                               | 9,550     | 12,550   | 12,550    | 12,550    |
| PATRIOT PAC-3 THEATER MISSILE DEFENSE ACQUISITION     | 64,178    | 64,178   | 64,178    | 64,178    |
| INFORMATION TECHNOLOGY DEVELOPMENT                    | 95,261    | 102,261  | 95,261    | 99,811    |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT        | 4,919,649 | 4,706,064  | 4,875,619 | 4,758,934 |
| RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT | 22,101    | 25,101   | 31,701    | 30,701    |
| TARGET SYSTEMS DEVELOPMENT                            | 11,017    | 15,017   | 11,017    | 13,817    |
| MAJOR T&E INVESTMENT                                  | 57,987    | 60,987   | 57,987    | 61,487    |
| RAND ARROYO CENTER                                    | 20,012    | 20,012   | 24,012    | 22,812    |
| ARMY KWAJALEIN ATOLL                                  | 143,921   | 146,421  | 143,921   | 145,721   |
| CONCEPTS EXPERIMENTATION PROGRAM                      | 22,727    | 23,727   | 24,727    | 25,227    |
| ARMY TEST RANGES AND FACILITIES                       | 181,114   | 181,114  | 201,114   | 197,114   |
| ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS       | 52,433    | 57,433   | 61,933    | 62,683    |
| SURVIVABILITY/LETHALITY ANALYSIS                      | 44,648    | 44,648   | 50,648    | 48,848    |

|  | Budget  | (In thous | rs)<br>Conference |         |
|--|---------|-----------|-------------------|---------|
| DOD HIGH ENERGY LASER TEST FACILITY                              | 15,725  | 15,725    | 15,725            | 15,725  |
| AIRCRAFT CERTIFICATION   | 3,485   | 3,485     | 3,485             | 3,485   |
| METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES                       | 8,711   | 8,711     | 8,711             | 8,711   |
| MATERIEL SYSTEMS ANALYSIS  | 18,000  | 18,000    | 18,000            | 18,000  |
| EXPLOITATION OF FOREIGN ITEMS                                    | 4,740   | 4,740     | 4,740             | 4,740   |
| SUPPORT OF OPERATIONAL TESTING                                   | 71,239  | 72,239    | 71,239            | 72,239  |
| ARMY EVALUATION CENTER   | 62,209  | 62,209    | 62,209            | 62,209  |
| SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)               | 1,935   | 1,935     | 1,935             | 1,935   |
| PROGRAMWIDE ACTIVITIES   | 59,368  | 59,368    | 59,368            | 59,368  |
| TECHNICAL INFORMATION ACTIVITIES                                 | 27,713  | 27,713    | 30,713            | 29,213  |
| MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY              | 14,611  | 36,611    | 36,111            | 39,811  |
| ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT                    | 4,527   | 4,527     | 4,527             | 4,527   |
| MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)               | 11,575  | 11,575    | 11,575            | 11,575  |
| TOTAL, RDT&E MANAGEMENT SUPPORT                                  | 859,798 | 901,298   | 935,398           | 939,948 |
| OPERATIONAL SYSTEMS DEVELOPMENT MLRS PRODUCT IMPROVEMENT PROGRAM | 97,422  | 112,422   | 97,422            | 110,172 |
| AEROSTAT JOINT PROJECT OFFICE                                    | 81,514  | 84,514    | 81,514            | 83,014  |
| DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCT           |         | 1,000     | 5,000             |         |
| ADV FIELD ARTILLERY TACTICAL DATA SYSTEM                         | 17,994  | 17,994    | 17,994            | 17,994  |
| COMBAT VEHICLE IMPROVEMENT PROGRAMS                              | 15,952  | 23,952    | 15,952            | 17,952  |
| MANEUVER CONTROL SYSTEM  | 24,753  | 24,753    | 24,753            | 24,753  |
| AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS              | 242,853 | 253,853   | 222,853           | 250,053 |
| AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM                    | 2,427   | 2,427     | 12,427            | 7,427   |
| DIGITIZATION   | 24,506  | 24,506    | 24,506            | 26,506  |
| FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)              | 23,510  | 23,510    | 23,510            | 23,510  |
| MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM                  | 31,690  | 31,690    | 31,690            | 33,690  |
| OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS                       | 4,863   | 4,863     | 4,863             | 4,863   |
| TRACTOR RUT  | 3,321   | 3,321     | 3,321             | 3,321   |
| TRACTOR CARD   | 9,023   | 9,023     | 9,023             | 9,023   |
| JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)                  | 18,177  | 18,177    | 18,177            | 18,177  |



|  |           | (In thou   |            |            |
|--|-----------|------------|------------|------------|
|  | Budget    | House      | Senate     | Conference |
|  |           |            |            |            |
| JOINT TACTICAL GROUND SYSTEM                       | 9,967     | 9,967      | 9,967      | 9,967      |
| SECURITY AND INTELLIGENCE ACTIVITIES               |           | 14,000     | 4,000      | 14,600     |
| INFORMATION SYSTEMS SECURITY PROGRAM               | 24,725    | 24,725     | 30,725     | 29,825     |
| GLOBAL COMBAT SUPPORT SYSTEM                       | 94,215    | 94,215     | 94,215     | 94,215     |
| SATCOM GROUND ENVIRONMENT (SPACE)                  | 51,959    | 54,959     | 51,959     | 54,059     |
| WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM           | 19,204    | 19,204     | 19,204     | 19., 204   |
| TACTICAL UNMANNED AERIAL VEHICLES                  | 45,627    | 48,627     | 55,127     | 54,377     |
| AIRBORNE RECONNAISSANCE SYSTEMS                    | 5,128     | 5,128      | 11,328     | 8,228      |
| DISTRIBUTED COMMON GROUND SYSTEMS                  | 43,254    | 55,254     | 50,254     | 54,904     |
| AVIONICS COMPONENT IMPROVEMENT PROGRAM             | 997       | 997        | 997        | 997        |
| END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES        | 67,236    | 83,236     | 86,836     | 91,886     |
| NATO JOINT STARS                                   | 595       | 595        | 595        | 595        |
| DEFENSE LANGUAGE INSTITUTE FOREIGN LEARNING CENTER |           | 2,500      |            | 5,000      |
|  |           |            |            |            |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT             |           |            |            |            |
| CLASSIFIED PROGRAMS                                | 5,213     | 5,213      | 5,213      | 5,213      |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY    | 9,266,258 | 10,220,123 | 10,308,804 | 10,698,989 |
|  |           |            |            |            |

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

|   | Budget            |         |         |            |
|---|-------------------|---------|---------|------------|
|   | Request           | House   | Senate  | Conference |
| DEFENSE RESEARCH SCIENCES   | 131,206           | 163,706 | 163,806 | 168,906    |
| Advanced Carbon Nanotechnology Program  |                   | +4,000  |         | +2,000     |
| Advanced Deployable Nano-Sensors  |                   |         | +1,000  | +1,000     |
| Advanced Research and Technology Initiative   |                   |         | +4,000  | +2,800     |
| Army Knowledge Management Fusion Center   |                   | +3,000  | +1,000  | +1,500     |
| Bioterrorists Agents in Military Drinking Water Syst  | ems               |         | +1,000  | +1,000     |
| Brain Imaging research  |                   |         | +5,600  | +3,900     |
| Center for Advanced Research and Technology (C<br>(Note: only to continue Nanometrology Laboratory<br>development to maximize the effectiveness of a high |                   | +4,000  |         | +2,000     |
| resolution analytical transmission electron microsc   | ope)              |         |         |            |
|   |                   |         | +4,000  | +3,000     |
| Desert Terrain Analysis for Enhancing Military Ope  | rations           | +3,000  | +1,000  | +1,800     |
| Functionally Integrated Reactive Surface Technolo<br>Program (FIRST) Program  | ogy               | 10,000  |         |            |
| Low Temperature Research (Note: transferred to F  | RDTE,A            |         | +2,000  | 0          |
| line 3)   |                   | +1,500  |         | 0          |
| National Prion Research Program (NPRP) (Note:   |                   | ,       |         | * *        |
| transferred to DHP title VI)  |                   |         | +3,000  | +2,100     |
| Optical Technologies Research Perpetually Assailable and Secure Information Sys   | stems             | +15,000 | +1,000  | +10,000    |
| Research, Training and Education (PASIS)  | 0.01110           |         |         |            |
| Prediction of Land-Atmosphere Interactions  |                   |         | +2,000  | +1,400     |
|   |                   |         | +7,000  | +3,500     |
| Prometheus Spectrometer Technology Commercialization and Management (Note: only for the development of an integrated                                      | Network           | +2,000  |         | +1,700     |
| technology transfer network and service manager center at CSUSB)  | nent              |         |         |            |
| UNIVERSITY RESEARCH INITIATIVES   | 75,133            | 80,633  | 80,533  | 87,633     |
| Low Temperature Research Center   |                   | +2,500  |         | +2,000     |
| Institute of Bioengineering and Nanoscience in Ad   | dvanced           | +2,000  |         | +1,000     |
| Medicine  | ^                 | +1,000  |         | +1,000     |
| Desert Environmental Research (Note: only for th  | e<br>aology       | 1,000   |         |            |
| University-based GIS program using sensor technique   | iology,<br>les to |         |         |            |
| long distance sampling, special analysis technique monitor desert tortoise populations related to the   | 100 10            |         |         |            |
| expansion for NTC Ft. Irwin and coursework deve   | elopment          |         |         |            |
| for environmental security)   |                   |         |         |            |
|   |                   |         | +3,000  | +1,50      |
| Army force protection   |                   |         |         | +1,00      |
| Laboratory for Engineered Human Protection  | ۵ <i>۰</i>        |         |         | +1,00      |
| MEMS Sensors for Rolling Element Bearing (Not   | <b>5.</b>         |         |         |            |
| transferred from RDTE,D-W line 3)   |                   |         |         | +2,00      |
| Smart Responsive Nancomposite Systems (Note transferred from RDTE,D-W line 3)   |                   |         |         |            |
| Cognitive Wireless Networks (Note: transferred f  | rom               |         |         | +1,00      |
| RDTE,D-W line 3) Global Infrasound Monitoring of the Atmosphere   | (Note:            |         |         |            |
|   |                   |         |         |            |
| transferred to RDTE A line 551  |                   |         |         |            |
| transferred to RDTE,A line 55) Bioinformatics research (Note: transferred from  |                   |         | +2,400  | ) +2,00    |



|     |  | Budget  |                  |         |                            |
|-----|--|---------|------------------|---------|----------------------------|
| R-1 |  | Request | House            | Senate  | Conference                 |
| 4   | UNIVERSITY AND INDUSTRY RESEARCH CENTERS   | 77,658  | 95,158           | 100,734 | 104,434                    |
|     | Basic Research for Infrastructure Protection From  |         | +2,000           |         | +1,000                     |
|     | Terrorists Attacks   |         | +3,000           |         | +1,500                     |
|     | Center for Advanced Sensors  |         | +3,000           | +3,000  | +2,000                     |
|     | Center for Ferroelectric Electronic-Photonic Nanodevices   |         | +2,000           | 13,000  | +1,000                     |
|     | Center for Nano-Materials Research   |         | +3,000           |         | +2,250                     |
|     | Center of ExcellenceHBCU/MI  |         | 13,000           | +826    | +826                       |
|     | Composite Materials research   |         | +1,000           | 1020    | +1,000                     |
|     | Electronic Engineering Technology Program  |         | +2,000           |         | +1,000                     |
|     | Eye and Sensor Protection Against Laser Sources Info Assurance Research  |         | . 2,000          | +1,500  | +1,200                     |
|     | Interactive Training tools to promote emergency  |         | +1,000           | .,      | +1,000                     |
|     | procedures in high-rise buildings and mitigate disasters from attacks, fires, or other threats   |         | ,,,,,            |         | ,,,,,,                     |
|     | Nanotubes  |         | +1,000           |         | +1,000                     |
|     | National Infotonics research   |         | ,                | +5,000  | +2,500                     |
|     | National Security Network Testbed  |         |                  | *       | +1,000                     |
|     | Next Generation Joining Technology Research Initiative   |         |                  | +2,000  | +1,500                     |
|     | NOLES Composite Materials  |         |                  | +3,000  | +1,500                     |
|     | Partnership for a Next Generation of Vehicles/TACOM  |         |                  | +1,000  | +1,000                     |
|     | Rapidly Deployable Visualization for Training and Simulation in Urban Terrains   |         | +1,000           | +1,000  | +1,000                     |
|     | Small Trailer Corrosion Prevention Program   |         |                  | +750    | +750                       |
|     | University Based Automotive Research   |         |                  | +5,000  | +3,750                     |
| 5   | FORCE HEALTH PROTECTION  | 9,538   | 21,538           | 10,538  | 23,288                     |
|     | Biomedical Engineering Initiative  |         | +3,000           |         | +1,500                     |
|     | ALS Therapy Development for Gulf War Research  |         | +4,000           |         | +2,000                     |
|     | Extramural Gulf War Illness Research on Chronic<br>Physiological Brain Effects (Low Level Chemical<br>Exposure)  |         |                  |         | +5,000                     |
|     | Gulf War Illness and Chemical Agent Exposure Program   |         |                  | +1,000  | +1,000                     |
|     | Rural Health Center for Remote and Medically Under-<br>Served Areas  |         | +5,000           |         | +4,250                     |
| 6   | MATERIALS TECHNOLOGY   | 15,385  | 34,385           | 51,885  | 52,685                     |
|     | Advanced Materials for Mine Detection and Blast  |         |                  | +5,000  | +2,500                     |
|     | Mitigation Advanced Materials Processing for Future Combat Systems   |         |                  | +7,000  | +7,000                     |
|     | Ballistic Shields Program  |         | +2,000           |         | +1,000                     |
|     | Composite Materials Technology for FCS   |         |                  | +4,000  | +2,000                     |
|     | Design and Manufacturing Process Technology for High Performance Polymer Nano-composites   |         |                  | +2,000  | +1,300                     |
|     | Development of Manufacturing Science for Lightweight Ceramic Armor   |         | +1,000           |         | +1,000                     |
|     | Engineered Surfaces for Weapons Systems Life Extension   |         |                  | +4,000  | +2,800                     |
|     |  |         |                  | +2,500  | +1,800                     |
|     | Future Affordable Multi-Utility (FAMU) Materials for the   |         |                  |         |                            |
|     |  |         | +1,000           |         |                            |
|     | Future Affordable Multi-Utility (FAMU) Materials for the Army FCS Future Affordable Multi-Utility Materials Materials Joining for Army Weapons Systems   |         |                  | +4,000  | +2,600                     |
|     | Future Affordable Multi-Utility (FAMU) Materials for the Army FCS Future Affordable Multi-Utility Materials Materials Joining for Army Weapons Systems MEMS Sensors for Rolling Elements Bearings (Note: only for development of a one chip solution for the |         | +1,000<br>+2,000 |         | +2,600                     |
|     | Future Affordable Multi-Utility (FAMU) Materials for the Army FCS Future Affordable Multi-Utility Materials Materials Joining for Army Weapons Systems MEMS Sensors for Rolling Elements Bearings (Note: only  |         |                  |         | +1,000<br>+2,600<br>+1,300 |

| R-1      |   | Budget<br>Request | House  | Senate  | Conference |
|----------|---|-------------------|--------|---------|------------|
| <u> </u> | Molecular Design of Polymer Nanocomposites  | 11044001          | +2,000 |         | +1,200     |
|          | On-Demand Micro-Electronics Manufacturing and Qualification   |                   | •      | +4,000  | +2,000     |
|          | Precision Polishing of Large Optics (Note: only for the continued development of MRF and RAP finishing of large optics)   |                   | +4,000 |         | +3,400     |
|          | Tactical Armor Manufacturing Technology (Note: only for a materials processing technology program for a unique polycrystalline ceramic with superior armor and optics qualities compared to present state-of-the-art materials) |                   | +2,000 | +4,000  | +2,800     |
|          | Ultrasonic Consolidation of Metal Matrix Composites   |                   | +2,000 |         | +1,000     |
| 7        | SENSORS AND ELECTRONIC SURVIVABILITY  | 25,629            | 33,629 | 38,129  | 39,579     |
|          | Disposable Sensors for Battlefield and Urban Warfare  |                   | +3,000 |         | +1,500     |
|          | Optical Combat Identification System prototype development and testing  |                   | +5,000 |         | +5,000     |
|          | Portable Chemical-Biological Agent Detection System   |                   |        | +3,500  | +1,750     |
|          | Digital Radio Frequency Tags (DRaFT)  |                   |        | +6,000  | +4,200     |
|          | Small Airship Surveillance System - Lite Remotely Piloted System  |                   |        | +3,000  | +1,500     |
| 9        | AVIATION TECHNOLOGY   | 41,629            | 49,029 | 46,629  | 49,179     |
| ·        | Composite Small Main Rotor Blades   | ,                 | +1,000 |         | +500       |
|          | Center for Rotorcraft Innovation  |                   | +5,000 |         | +2,500     |
|          | Mono Tiltrotor/Army Rotorcraft  |                   | +1,400 |         | +1,050     |
|          | Xenon Light Source for Non-Lethal Deterrence from Small UAVs  |                   |        |         | +1,000     |
|          | Silver Fox UAV  |                   |        | +5,000  | +2,500     |
| 10       | EW TECHNOLOGY   | 18,034            | 18,034 | 19,534  | 20,234     |
|          | Biometric Signatures Research   |                   |        | +1,500  | +1,200     |
|          | Subterranean Target Identification Program (Note: transferred from general provision Sec. 8148)   |                   |        |         | +1,000     |
| 11       | MISSILE TECHNOLOGY  | 51,993            | 55,793 | 107,293 | 85,943     |
|          | National Aerospace Initiative   |                   | -8,700 |         | -7,700     |
|          | Agile MEMS/Nano-Technology for Wireless Security &  |                   | +1,000 |         | +1,000     |
|          | Defense Applications MARIAH II Hypersonic Wind Tunnel Development   |                   | +6,000 | +15,000 | +10,500    |
|          | Program Microelectromechanical Systems (MEMS) and   |                   | +5,500 |         | +2,750     |
|          | Nanotechnology<br>Army Flight Test  |                   |        | +2,000  | +1,500     |
|          | Unmanned Systems Initiative at AMRDEC   |                   |        | +10,000 | +7,000     |
|          | Hypersonic Army Missile Technology  |                   |        | +21,300 | +15,000    |
|          | Maneuver Air Defense System (MADS)  |                   |        | +2,000  |            |
|          | LENS X Hypervelocity Ground Testing   |                   |        | +5,000  | +2,500     |
| 12       | ADVANCED WEAPONS TECHNOLOGY   | 16,641            | 27,641 | 23,641  | 26,391     |
|          | Rapid Target Acquisition and Tracking System (RTATS)  |                   | +6,000 | +7,000  |            |
|          | Army Missile and Space Technology Initiative  |                   | +5,000 |         | +3,250     |
| 13       |   | 15,041            | 15,041 | 26,841  |            |
|          | Joint Unmanned Systems Test and Research (JOUSTER)  |                   |        | +6,800  |            |
|          | University Photonics research   |                   |        | +5,000  | +3,500     |



|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| R-1 |   | Request | House   | Senate  | Conference |
| 14  | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY  | 69,638  | 106,138 | 103,138 | 118,338    |
|     | Advanced Electric Drive   |         |         | +3,000  | +1,500     |
|     | Advanced Energy and Manufacturing Technology                                      |         |         | +3,000  | +2,200     |
|     | Advanced High Power Rechargeable Stored Energy                                    |         |         | +10,000 | +7,500     |
|     | Technology  |         |         |         |            |
|     | Affordable, Low Temperature, High Performance                                     |         | +2,000  |         | +1,000     |
|     | Advanced Rechargeable Stored Energy Device  |         |         |         |            |
|     | Technologies for Future Army Combat Hybrid Electric                               |         |         |         |            |
|     | Vehicles (Note: only to develop and demonstrate a                                 |         |         |         |            |
|     | modular hybrid electric vehicle power train using the                             |         |         |         |            |
|     | lithium-ion batteries and ultracapacitors that use                                |         |         |         |            |
|     | affordable, low temperature, high performance carbide,                            |         |         |         |            |
|     | nitride, and metal alloy nanocomposite materials with the                         |         |         |         |            |
|     | appropriate power electronics)  Advanced Vehicle Life Consumption and Maintenance |         |         |         | +1,000     |
|     | Prognostics System  |         |         |         | 1,000      |
|     | Army Trailer Technology Insertion (TTI)   |         | +3,000  |         | +2,550     |
|     | CALSTART Defense Advanced Transportation  |         | +2,000  |         | +1,000     |
|     | Technology Program  |         | _,000   |         | ,          |
|     | Compact Pulsed Power for Defense Applications                                     |         | +1,000  |         | +1,000     |
|     | Distributed Transportable Synthetic Fuel Manufacturing                            |         | +3,000  |         | +1,500     |
|     | Modules   |         | •       |         | ,          |
|     | Flexible JP-8 (Single Battlefield Fuel) Pilot Plant Program                       |         |         | +6,000  | +4,500     |
|     | Phase III (Note: transferred from RDTE,DW line 41)                                |         |         |         |            |
|     | Future Hybrid Vehicle Systems   |         | +3,000  |         | +1,500     |
|     | Light Utility Vehicle (Note: only to apply previous research                      |         | +3,000  |         | +2,250     |
|     | in Light Utility Vehicle technology done for the National                         |         | ,       |         |            |
|     | Automotive Center to designing a new Light Utility Vehicle                        |         |         |         |            |
|     | (LUV))  |         |         |         |            |
|     | Military Wheeled Vehicle Electronic Architecture                                  |         | +3,000  |         | +2,600     |
|     | Integration   |         |         |         |            |
|     | Mobile Thermal Perimeter Surveillance System                                      |         | +2,000  |         | +1,000     |
|     | Multipurpose Utility Vehicle - Reconfigurable                                     |         |         | +2,000  | +1,400     |
|     | Nano-Engineered Materials for High Performance Armor                              |         | +5,000  |         | +4,000     |
|     | Nano-Engineered Multi-Functional Transparent Armor                                |         | +4,000  |         | 0          |
|     | Rapid Prototyping   |         |         | +2,000  | +1,500     |
|     | SmarTruck   |         |         | +5,000  | +4,300     |
|     | Stoichiometric Explosive Detector System  |         | +1,500  |         | +1,000     |
|     | The Center for Tribology and Coatings   |         | +2,000  |         | +1,500     |
|     | Unmanned Vehicle Control Technologies   |         |         | +2,500  | +1,900     |
|     | Unmanned Vehicles Surveillance and Sensor System                                  |         | +1,000  |         | +1,000     |
|     | Wireless Sensors for Vehicle Maintenance  |         | +1,000  |         | +1,000     |
| 15  | BALLISTICS TECHNOLOGY   | 51,301  | 54,801  | 54,101  | 56,601     |
|     | Guardian Angel  |         | +1,000  |         | +1,000     |
|     | Advanced Tungsten Penetrators and Ballistic Materials                             |         | +2,500  |         | +2,200     |
|     | Structural Reliability of Electronic Components for                               |         |         | +2,800  | +2,100     |
|     | Munitions & Lt Wt Structures  |         |         |         |            |
|     |   |         |         |         |            |



|     |   | Budget  |                         | C 1    | 0                |
|-----|---|---------|-------------------------|--------|------------------|
| R-1 |   | Request | House                   | Senate | Conference       |
| 16  | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY  | 3,476   | 4,976                   | 10,576 | 8,076            |
|     | Biotechnology Education Initiative  |         | +1,500                  |        | +1,000           |
|     | Rapid Response Deployable Vaporous Hydrogen   |         | 7,000                   | +7,100 | +3,600           |
|     | Peroxide Bio-Chem (Note: transferred from RDTE,DW   |         |                         |        |                  |
|     | line 15)  |         |                         |        |                  |
|     | LOUIT OFFICE CHALL ARMS PROCEAM   | 5 720   | 16 220                  | 5,739  | 11,739           |
| 17  | JOINT SERVICE SMALL ARMS PROGRAM  New Metal Coating Technology for Greaseless Weapons                       | 5,739   | <b>16,239</b><br>+5,500 | 5,739  | +2,750           |
|     | ·   |         | +5,000                  |        | +3,250           |
|     | Anti-Material Sniper Rifle (AMSR) (Note: only to develop technologies to upgrade individual and crew-served |         | 13,000                  |        | . 0,200          |
|     | weapons to create a smaller ground footprint and lighter  |         |                         |        |                  |
|     | weapons utilizing breech locking design, improved   |         |                         |        |                  |
|     | muzzle/break suppressor, sight saving mounting base,  |         |                         |        |                  |
|     | multi-functional rechargeable power source and a recoil   |         |                         |        |                  |
|     | absorption system)  |         |                         |        |                  |
| 40  | WEAPONS AND MUNITIONS TECHNOLOGY  | 44,666  | 99,066                  | 71,666 | 106,616          |
| 18  | Acoustic Counter Battery System (ACBS)  | 44,000  | +3,000                  | ,      | +2,600           |
|     | Active Coating Technology   |         | -,                      | +4,000 | +2,000           |
|     | Active Coatings Technology  |         | +3,000                  |        | +2,100           |
|     | Advanced Integrated Digital Camera Rifle Scope  |         | +1,000                  |        | +1,000           |
|     | (ADCRS)   |         |                         |        |                  |
|     | Advanced Technology Lightweight Armament System-  |         |                         | +2,000 | +1,000           |
|     | Rarefaction Wave Gun  |         | . 0. 400                |        | +0.400           |
|     | Alloy Tungsten Armor Piercing Ammunition  |         | +2,400                  | +1,000 | +2,100<br>+1,000 |
|     | Amorphous Metal Manufacturing Technology for Military   |         |                         | +1,000 | +1,000           |
|     | Applications Applied Research Integration   |         | +2,500                  |        | +1,800           |
|     | Applied Research Program for Advanced Materials and   |         | +4,000                  |        | +4,000           |
|     | Processes for Armament Structures Program   |         | ,,,,,,                  |        | ,,               |
|     | Armament Systems Engineering and Integration Initiative   |         | +6,000                  |        | +4,200           |
|     | (ASEI2)   |         |                         |        |                  |
|     | Armaments Systems Info Assurance  |         | +3,000                  |        | +2,100           |
|     | Army Excellence in Acoustics research   |         |                         | +5,000 | +3,500           |
|     | Army Welding Deployment Initiative  |         |                         |        | +1,000           |
|     | Deep Digger   |         | 4.000                   | +1,000 | +1,000           |
|     | Dynamic Pulse Detonation  |         | +1,000                  |        | +1,000           |
|     | Electroconversion of Energetic Materials  |         | .4 500                  | +5,000 | +2,500<br>+1,100 |
|     | Generation 2 Warhead  |         | +1,500<br>+4,000        | +3,000 | +3,500           |
|     | Green Armaments Technology Initiative (GAT)   |         | +1,000                  | +3,000 | +1,000           |
|     | Hazardous Materials Management and Technology<br>Development  |         | . 1,000                 |        | . 1,000          |
|     | Integrated Emergency Operations Capabilities (IEOC)   |         |                         |        | +1,700           |
|     | (Note: transferred from RDTE,A line 24)   |         |                         |        | .,               |
|     | Less than Lethal and Layered Protection Systems   |         | +3,000                  |        | +2,000           |
|     | Micro-Laminate Ceramic Armor  |         | ·                       | +3,000 | +1,800           |
|     | Perimeter Defense Technologies  |         | +3,000                  |        | +2,200           |
|     | Polymer Cased Ammunition5.56mm (Note: only to   |         | +2,000                  |        | +1,000           |
|     | Support PEO Soldier requirements related to XM8 Light   |         |                         |        |                  |
|     | Weight Assault Weapon program)  |         |                         |        |                  |
|     | RangeSafe Technology Demonstration Initiative   |         | +3,000                  | +3,000 |                  |
|     | Research Authority Active Coatings Technology (ACT)   |         | +2,000                  |        | +1,000           |
|     | Program   |         |                         |        |                  |
|     | Scram-jet Powered Munitions for Future Combat System  |         | +1,000                  |        | +1,000           |
|     | Seamless Data to Display  |         | +5,000                  |        | +3,500           |

|     |   | Budget  | .,     | <u>.</u> | 0 1     |
|-----|---|---------|--------|----------|---------|
| R-1 |   | Request | House  | Senate   |         |
|     | System of Systems Security Integration Initiative (Note:            |         |        |          | +4,000  |
|     | only to support the integration of advanced                         |         |        |          |         |
|     | communications and process technologies of the                      |         |        |          |         |
|     | Southeastern United States into the Army ARDEC                      |         |        |          |         |
|     | System of Systems Security (SOSSEC) Integration                     |         |        |          |         |
|     | Initiative Program)   |         |        |          |         |
|     | Strategic Materials/Strategic Manufacturing Initiative              |         | +3,000 |          | +2,250  |
|     | (SM2i)  |         |        |          |         |
| 19  | ELECTRONICS AND ELECTRONIC DEVICES                                  | 41,236  | 92,286 | 88,536   | 106,666 |
|     | Advanced Power Component Technologies                               |         | +1,000 |          | +1,000  |
|     | Advanced High-Energy Rechargeable Lithium Air Battery               |         |        |          | +2,000  |
|     | Advanced Simplified Hybrid Fuel Cell/LiON Battery                   |         | +1,000 |          | +1,000  |
|     | Program for the Objective Force Warrior                             |         |        |          |         |
|     | Battery Returns in Error Advanced Vehicle Battery                   |         |        | +1,000   | +1,000  |
|     | Management Program (Phase II)                                       |         |        |          |         |
|     | CFX Electrochemical Systems for Safe Soldier Power                  |         | +2,000 |          | +1,000  |
|     | Conformal Lithium Ion Polymer Belt Battery                          |         | +2,000 |          | +1,000  |
|     | Cylindrical Zinc Air Battery for Future Soldier                     |         |        | +1,000   | +1,000  |
|     | Communication Systems   |         |        |          |         |
|     | Direct Diode Electro-Optical Source                                 |         |        | +7,800   | +5,500  |
|     | Dry Polymer Electrolyte Development for Safe Soldier                |         | +3,800 |          | +3,230  |
|     | E-Beam Reticle and Lithography Inspection                           |         | +7,500 |          | +6,400  |
|     | Flexible Display Initiative: High performance displays for          |         | +3,000 | +8,000   | +5,600  |
|     | Military applications   |         |        |          |         |
|     | Flexible Polymer Multilaminate Packaging                            |         | +2,000 | +2,000   | +2,000  |
|     | High Power Solid State Lasers                                       |         |        | +1,000   | +1,000  |
|     | Integrated Methanol Fuel Cell/Reformer                              |         | +1,000 |          | +1,000  |
|     | JP-8 Solider Fuel Cell  |         | +2,000 |          | +1,000  |
|     | Liquid Silicone Lithium Rechargeable Battery                        |         | +3,000 |          | +1,500  |
|     | Lithium Metal Air Battery   |         | +750   |          | +750    |
|     | Low Cost Power Generation Platforms and Electric Power              |         | +2,000 |          | +1,700  |
|     | Control Hybrid Vehicles   |         | +2,500 | +1,000   | +1,250  |
|     | Metal Oxide Cathode - 1.5 Volt Alkaline                             |         | +3,000 | 11,000   | +1,500  |
|     | Nanofluidic Electronic Sensor Technologies for Defense Applications |         | +3,000 |          | 11,500  |
|     | Novel Zinc Air Power Sources for Military Applications              |         | +1,000 |          | +1,000  |
|     | ONAMI Miniature Tactical Energy Systems Development                 |         | 1,000  | +5,000   | +2,500  |
|     | PEM Fuel Cell Quiet Tactical Generators                             |         |        | +1,000   | +1,000  |
|     | Portable Reforming on the Battlefield                               |         | +1,000 | , 1,000  | +1,000  |
|     | Rapid recharge, lithium-ion battery pack                            |         | 11,000 | +3,000   | +2,600  |
|     | Rechargeable Cylindrical Cell Systems - Lithium                     |         | +3,000 | +1,000   | +1,500  |
|     | lon/Nickel Metal Hydride  |         | .0,000 | 1,000    | 1,000   |
|     | Ring Extruder   |         | +5,000 |          | +2,500  |
|     | Software Defined Radio Communications Interoperability              |         | 70,000 | +3,000   | +1,500  |
|     | Initiative  |         |        | 0,000    | ,,,,,   |
|     | Soldier Fuel Cell System  |         | +1,500 |          | +1,050  |
|     | Soldier Portable Fuel Cell Power                                    |         | .,000  | +3,500   |         |
|     | State of Charge Battery Life Indicator                              |         | +1,000 | +2,500   |         |
|     | Transcritical CO2 Environmental Control Unit                        |         | 1,000  | +5,500   |         |
|     | Universal Radio Frequency Identification (RFID)                     |         |        | +1,000   |         |
|     | Monitoring Device   |         |        | 1,000    | .,,500  |
|     | Weapons of Mass Destruction Marking Set                             |         | +2,000 |          | +1,700  |
|     | Proapolis of Mass Destruction Marking Oct                           |         | _,000  |          | .,. 0   |



| D 1       |  | Budget<br>Request | House            | Senate               | Conference         |
|-----------|--|-------------------|------------------|----------------------|--------------------|
| R-1<br>20 | NIGHT VISION TECHNOLOGY  | 22,617            | 29,617           | 22,617               | 27,117             |
| 20        | Miniaturized Sensors for Small and Tactical Unmanned Aerial Vehicles                               | 22,011            | +2,000           | ,                    | +1,000             |
|           | Enhanced Micro-Image Display Technology  |                   |                  |                      | +1,000             |
|           | Third Generation Focal Plane Array (FPA) for Army Target Acquisition                               |                   | +5,000           |                      | +2,500             |
| 21        | COUNTERMINE SYSTEMS  | 20,547            | 28,547           | 24,547               | 27,347             |
|           | Acoustic Technology for Landmine Detection   |                   | +4,000           | . 4.000              | +2,800             |
|           | Polymer Based Landmine Detection   |                   | +4,000           | +4,000               | +4,000             |
| 22        | HUMAN FACTORS ENGINEERING TECHNOLOGY   | 16,899            | 22,399           | 16,899               | 21,099             |
|           | MANPRINT   | ·                 | +5,500           |                      | +4,200             |
| 23        | ENVIRONMENTAL QUALITY TECHNOLOGY   | 17,026            | 17,026           | 24,526               | 23,126             |
|           | Hawthorne Army Depot   |                   |                  | +6,000               | +5,000             |
|           | Biological/Chemical Materials Environmental Modeling   |                   |                  | +1,500               | +1,100             |
| 24        | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY  | 18,604            | 33,104           | 20,604               | 28,104             |
|           | Portable Flexible Communication Display Device   |                   | +3,000           | +2,000               | +2,000             |
|           | Enhanced Wireless Digital Communications for Urban First Responders                                |                   | +7,000           |                      | +6,000             |
|           | Integrated Emergency Operations Capabilities (IEOC) (Note: transferred to RDTE,A line 18)          |                   | +2,000           |                      | 0                  |
|           | All Digital Transceiver (ADT) Development  |                   | +2,500           |                      | +1,500             |
| 26        | MILITARY ENGINEERING TECHNOLOGY  | 47,152            | 49,152           | 53,152               | 53,552             |
|           | Distribute Transportable Synthetic Fuel Manufacturing Modules                                      |                   | +1,000           |                      | +1,000             |
|           | Modeling and Analysis of the Response of Structures  |                   | +1,000           |                      | +1,000             |
|           | University Partnership for Operational Support   |                   |                  | +3,000<br>+3,000     | +2,600<br>+1,800   |
|           | Geosciences/Atmospheric Research   |                   |                  | 13,000               | , 1,000            |
| 27        | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY  Dermal phase meter (Note: transferred to RDTE,A line 29)   | 15,322            | 15,322           | <b>16,322</b> +1,000 | <b>15,322</b><br>0 |
| 28        | LOGISTICS TECHNOLOGY   | 21,131            | 38,131           | 58,531               | 55,971             |
| 20        | Advanced Antimicrobial Technology  | ŕ                 | +3,000           |                      | +1,500             |
|           | Aviation Inflatable Maintenance Shelter (AIMS) Test and Evaluation                                 |                   | +2,000           |                      | +1,700             |
|           | Field Evaluation and Manufacturing Improvements on Flexible Monolithically Integrated Solar Panels |                   | +2,000           |                      | +1,000             |
|           | Flexible Monolithically Integrated Solar Panels on a Polymer Substrate                             |                   |                  | +3,200               | +2,240             |
|           | Improved Shelf-Life in fresh fruits and vegetables   |                   |                  | +5,000               | +3,250             |
|           | Integrated, Unbreakable, Flexible Visible and Infared Lighting Surfaces                            |                   |                  | +3,500               | +2,500             |
|           | Mobile Hydrogen Infrastructure (MHI) (Note: transferred to RDTE,A line 34)                         |                   | +4,000           |                      | 0                  |
|           | NBC Integrated Protection Membrane-Shelters (NBCIPM-S)   |                   |                  | +4,500               | +3,900             |
|           | Next Generation Chemical/Biological Agent Protective   |                   |                  | +2,500               | +1,250             |
|           | Self-Decontaminating Selectively Permeable Membranes   |                   |                  | +3,500               | +2,500             |
|           | Smart Apparel for Warriors   |                   | +2,000           |                      | +1,000             |
|           | Soldier Systems Center   |                   | +1,000<br>+1,000 |                      | +1,000<br>+1,000   |
|           | Special Operations Precision Airdrop Technology  |                   | ±1,000           |                      | 1,000              |



|     |   | Budget  | House            | Sanata  | Conformed            |
|-----|---|---------|------------------|---------|----------------------|
| R-1 | Complemental hards and a superior   | Request | House            | +7,000  | Conference<br>+5,300 |
|     | Supplemental body armor research US Army research on advanced structures and composites in construction   |         | +2,000           | +5,000  | +4,500               |
|     | Warfighter technology   |         |                  | +3,200  | +2,200               |
| 29  | MEDICAL TECHNOLOGY  | 60,877  | 162,877          | 117,377 | 189,727              |
|     | Bioactive Products Program for Breast Cancer  | ,       | +2,000           | ,       | +1,000               |
|     | Biomedical strategies for the prevention, treatment, assessment and predications of the health effects of ionizing radiation  |         | +1,500           |         | +1,000               |
|     | Bone Health and Military Medical Readiness  |         | +1,000           |         | +1,000               |
|     | Center for Advanced Surgical and Interventional Technology  |         | +1,000           |         | +1,000               |
|     | Chitosan Hemorrhage Control Dressing  |         | +2,000           | +5,000  | +3,500               |
|     | Chronic Wounds (Non-Healing) Research (Note: transferred from DHP title VI)   |         |                  |         | +1,000               |
|     | Clinical Trials using a Piezoelectric Dry Powder Inhalation Device  |         | +4,000           |         | +4,000               |
|     | Collaborative Program in Rehabilitation and Engineering Research  |         | +1,000           |         | +1,000               |
|     | Comprehensive Reproductive System Care Program (Note: only for the continued coordination between WRAMC, a rural non-profit medical research institute, and a non-profit medical foundation, to provide a program for reproductive systems risk assessment, diagnosis, treatment, and cutting-edge research. Transferred from |         |                  |         | +11,900              |
|     | DHP title VI.)  Dermal phase meter (Note: transferred from RDTE,A line 27)  |         |                  |         | +1,000               |
|     | Diabetes Research Project (Note: only for Type I Diabetes Research)   |         | +7,000           |         | +6,000               |
|     | Diagnostics in Traumatic Brain Injury-Blood Based   |         | +1,000           |         | +3,000               |
|     | Elgen Gene Delivery Technology  |         | +2,000           |         | +1,000               |
|     | Enhanced Research in Trauma Prevention, Treatment and Rehabilitation  |         | +4,000           |         | +2,000               |
|     | Gynecological Cancer Center (Note: transferred from DHP title VI)   |         |                  |         | +2,100               |
|     | High-Speed MEMS Electromagnetic Cell Sorter   |         | +3,000           |         | +1,500               |
|     | Improving Soldier Performance   |         | +3,000           |         | +1,800               |
|     | Maternal-Fetal Health Informatics and Outreach Program  |         | +2,000           |         | +1,000               |
|     | Medical Area Network for Virtual Technology (MANVT) Molecular and Clinical-Based Comprehensive Cardiac Care (Integrative Cardiac Health Program) (Note: only for the continued coordination between WRAMC, a non-profit biomedical research institute, non-profit medical foundation, and a rural primary healthcare center)  |         | +6,000<br>+6,000 |         | +5,100<br>+5,100     |
|     | Molecular Genetics and Musculoskeletal Research Program   |         | +10,000          |         | +11,500              |
|     | Nanofabricated Bioartificial Kidney   |         | +3,000           |         | +1,950               |
|     | Neutron Therapy   |         | +900             |         | +900                 |
|     | Non-Invasive Medical Sensors  |         | +1,000           |         | +1,000               |
|     | Preventive Medicine Research Institute Protein Hydrogel   |         | +2,000<br>+1,000 |         | +1,500<br>+1,000     |



|     |  | Budget  |                         |                  |                         |
|-----|--|---------|-------------------------|------------------|-------------------------|
| R-1 |  | Request | House                   | Senate           | Conference              |
|     | Synchrotron-Based Scanning Research (Note: \$6.5 million only to continue Synchrotron-Based technology enhancement for scanning of breast and lung cancer patients and diagnostic development to maximize Synchrotron-Based proton therapy and \$2 million for |         | +10,000                 |                  | +8,500                  |
|     | continued mass-casualty incident center demonstration)   |         | . 4. 000                |                  | .4.000                  |
|     | Rapid Identification of Biological Agents Sleep Deprivation Research at WRAMC (Note: only to continue existing program)  |         | +1,300<br>+5,000        |                  | +1,000<br>+3,500        |
|     | Spinal Muscular Atrophy Research Program   |         | +3,000                  |                  | +2,250                  |
|     | Targeted Nano-Therapeutics for Advanced Breast and Prostate Cancers  |         | +1,000                  |                  | +1,000                  |
|     | Texas Training and Technology for Trauma and Terrorism (T5)  |         | +11,000                 | +11,000          | +11,000                 |
|     | Tissue Replacement and Repair for Battlefield Injuries   |         | +4,000                  | +4,000           | +4,000                  |
|     | Transportable Pathogen Reduction & Blood Safety System   |         | +2,000                  | +3,500           | +2,000                  |
|     | Veterinary Manpower Development Predictive Tools for Post-Traumatic Stress Disorder (PTSD)   |         | +300                    | +2,000           | +300<br>+1,000          |
|     | USAMRIID Anthrax Research  |         |                         | +3,000           | +2,250                  |
|     | National Behavioral Genomics Research (Note: transferred to line 31 RDTE,A)  |         |                         | +2,000           | 0                       |
|     | Combat Casualty Care for Battlefield Wounds Reserve Component Medical Skills Readiness Training  |         |                         | +4,000<br>+3,000 | +2,800<br>+1,500        |
|     | Comprehensive Bioactive Products Program for Breast Cancer   |         |                         | +1,000           | +1,000                  |
|     | Automated Medical Emergency Intravascular Access (AuthCath)  |         |                         | +2,000           | +1,000                  |
|     | Shock Trauma Research  |         |                         | +3,000           | +2,100                  |
|     | International Rehabilitation Network   |         |                         | +5,000<br>+5,000 | +5,000<br>+2,500        |
|     | Military Biomaterials Research (CEMBR) Computational Proteomics  |         |                         | +3,000           | +2,500                  |
|     | HSDI   |         |                         | +5,000           | +4,300                  |
|     | Anti-Microbial Coatings for Medical Devices (Note: transferred from general provision)   |         |                         | . 5,000          | +1,400                  |
|     | Authorized reduction   |         |                         | -5,000           | -5,000                  |
| 30  | WARFIGHTER ADVANCED TECHNOLOGY  Common Navigation Interface Unit (CNIU) for Joint  Precision Aerial Delivery System (JPADS)  | 68,034  | <b>85,534</b><br>+3,000 | 59,534           | <b>80,784</b><br>+2,600 |
|     | Joint Precision Airdrop Systems (JPADS) - Rapid Fielding of 2K lb Resupply Requirements  |         | +3,000                  |                  | +1,500                  |
|     | Antimicrobial/Medical Base Layer Garment Technology  |         | +1,000                  | +1,000           | +1,000                  |
|     | Electro-Textiles   |         | +500                    |                  | +500                    |
|     | Ration Packaging Materials and Systems for Meals-<br>Ready-to-Eat  |         | +6,000                  | +2,000           | +5,100                  |
|     | Multifunctional Protective Packaging Technology Integrated Headgear  |         | +3,000<br>+1,000        | +1,500           | +2,550<br>+1,000        |
|     | Technology and Human Systems Integration Program   |         |                         | +2,000           | +1,000                  |
|     | Small Business Development and Transition (Note: transferred from general provision)   |         |                         |                  | +2,500                  |
|     | Land Warrior/Future Force Warrior consolidation  |         |                         | -15,000          | -5,000                  |
|     |  |         |                         |                  |                         |



| R-1 |   | Budget<br>Request | House   | Senate  | Conference |
|-----|---|-------------------|---------|---------|------------|
| 31  | MEDICAL ADVANCED TECHNOLOGY                               | 38,404            | 271,704 | 164,404 | 312,404    |
| ٠.  | Advance of Non-Invasive Glucose Monitoring                | ,                 | +1,000  |         | +1,000     |
|     | Advanced Image Processing Techniques for Biomedical       |                   | +1,000  |         | +1,000     |
|     | Informatics   |                   |         |         |            |
|     | Advanced Proteomics                                       |                   | +3,000  |         | +1,500     |
|     | Advances in Breast Cancer Care Therapy                    |                   | +1,500  |         | +1,300     |
|     | Alliance for Nanohealth (Note: transferred from DHP title |                   | +4,000  |         | +2,800     |
|     | VI)   |                   |         |         |            |
|     | Angiogenesis and Tissue Engineering Research              |                   |         |         | +1,000     |
|     | Battlefield Respirator and Ventilator (BRAV)              |                   | +2,500  |         | +1,900     |
|     | Behavioral Genomics Sleep Apnea Research (Note:           |                   | +1,000  |         | +1,000     |
|     | transferred from line 29 RDTE,A)                          |                   |         |         |            |
|     | Biology, Education, Screening, Chemoprevention and        |                   | +9,500  |         | +9,500     |
|     | Treatment (BESCT) Lung Cancer Research Program            |                   |         |         |            |
|     | (MDACC)   |                   |         |         |            |
|     | Blood Safety and Decontamination Technology               |                   | +8,000  |         | +4,800     |
|     | Brain, Biology and Machine                                |                   | +2,000  | +6,000  | +3,000     |
|     | Cancer Vaccine (Note: only for continued development of   |                   | +4,000  |         | +3,400     |
|     | molecular switching vaccines using genetically modified   |                   |         |         |            |
|     | Listera for cancer, infectious disease and bio-defense)   |                   |         |         |            |
|     | Center for Integration of Medicine and Innovative         |                   | +13,000 |         | +12,000    |
|     | Technology  |                   |         |         |            |
|     | Center for Proteomics and Nanotechnologies                |                   | +5,000  |         | +4,300     |
|     | Collaborative in Advanced Emergency Medical Response      |                   | +2,500  |         | +2,500     |
|     | with the Army Guard (Note: transferred from RDTE,DW       |                   |         |         |            |
|     | line 15)  |                   |         |         |            |
|     | Compact, Lightweight, Full-featured Patient Monitor with  |                   | +3,000  |         | +1,500     |
|     | Defibrillator   |                   |         |         |            |
|     | Comparative Functional Genomics and Computational         |                   | +4,000  |         | +2,600     |
|     | Sequencing: Novel Genetic Targets                         |                   |         |         |            |
|     | Diagnostic and Therapeutic cancer care equipment          |                   | +10,000 |         | +7,500     |
|     | Emergency Eye Care Program                                |                   | +2,000  |         | +1,000     |
|     | Genomic Medicine Project and Gene Therapy (Note: only     |                   | +4,000  | +2,500  | +3,400     |
|     | to continue the pilot clinical program targeted at        |                   |         |         |            |
|     | cardiovascular disease and neurodegenerative disorders    |                   |         |         |            |
|     | that gravely affect veterans)                             |                   |         |         |            |
|     | Gynecologic Disease Program (Note: only for the           |                   | +5,000  |         | +4,300     |
|     | establishment of a public/private effort, in coordination |                   |         |         |            |
|     | with an appropriate non-profit medical foundation, to     |                   |         |         |            |
|     | provide programs in gynecologic diseases that will        |                   |         |         |            |
|     | facilitate the early detection, prevention, and treatment |                   |         |         |            |
|     | strategies)   |                   |         |         |            |
|     | Hands Free Electronic Health Record                       |                   | +1,000  |         | +1,000     |
|     | Institute for Research and Education                      |                   | +5,000  |         | +3,750     |
|     | Joint US-Norwegian Telemedicine Program                   |                   | +2,500  |         | +1,800     |
|     | Joslin Diabetes   |                   | +5,000  |         | +5,000     |
|     | Mapping the Human Brain for Combat Trauma Research        |                   | +1,800  |         | +1,800     |
|     | Medical Enterprise Management for the US Army             |                   | +1,000  |         | +1,000     |
|     | Medical Training Technology Enhancement Initiative        |                   | +1,000  |         | +1,000     |
|     | MedVizer Secure Telemedicine Program                      |                   |         |         | +1,000     |
|     | Military Low Vision Research                              |                   | +2,000  | +4,000  | +2,000     |
|     | Military Surgeon Training Initiative                      |                   | +1,000  | •       | +1,000     |
|     | Minimally Invasive Approaches to Surgery                  |                   | +3,000  |         | +2,100     |
|     | Minimally Invasive Surgery Modeling and Simulation        |                   | +1,500  | +1,500  |            |
|     | National Functional Genomics Center                       |                   | +11,000 | ,       | +8,500     |
|     | Neurofibromatosis Research Program (NF)                   |                   | +25,000 |         | +25,000    |
|     | Neurology Gallo Center-Alcoholism Research                |                   | +5,000  |         | +3,750     |
|     | Hearting Cano Contor Alcoholichi Modelichi                |                   | -,      |         | .,         |

| Nauroboxin Exposure Treatment Research Program   +26,000   |     |  | Budget |         |         |            |
|--|-----|--|--------|---------|---------|------------|
| Neurotoxin Exposure Treatment Research Program   | R-1 |  |        | House   | Senate  | Conference |
| Operating Room of the Future         +4,000         +4,000         2,000         2,000         Pain Management Initiative (Notes only for the publiciphrivate effort among Doz Medical Treatment Pacilities, an appropriate not-for-profit medical foundation, and a rural primary health care center to provide a comprehensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)         +5,000         +1,500           Pediatric Brian Tumor and Neurological Disease Program         +3,000         +1,500         +1,400           Plasma Sterilizer         +2,000         +1,400         +1,000           Project Collaboration         +1,000         +1,000         +1,000           Project Collaboration         +1,000         +1,000         +1,000           Proton Beam Theragy (Nets: only to continue a civilian-military collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with         +10,000         +11,000           Rare Blood Program         +1,000         +1,000         +1,000           SEArred         +1,000         +1,000         +1,000           SUPPORT Powder Development         +1,000         +1,000           SUPPORT Powder Development in the program         +1,000         +1,000           SUPPORT Powder Development in the program in the prog   |     | Neurotoxin Exposure Treatment Research Program             |        | +26,000 |         | +26,000    |
| Orphan Disease Pug Discovery Program Pain Management Initiative (Nota: only for the public/grivate effort among Doo Medical Treatment Facilities, an appropriate net-for-profit medical foundation, and a rural primary health care center to provide a comprehensive program in pain management including treatment for acute pain using regional amesthesis techniques as well as a holistic approach to chronic pain) Pediatric Brian Tumor and Neurological Disease Program  |     |  |        |         |         |            |
| Pain Management Initiative (Note: only for the publiciprivate effort among Dot Medical Treatment Facilities, an appropriate not-for-profit medical foundation, and a rural primary health care center to provide a comprohensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)  Pediatric Brian Tumor and Neurological Disease Program #3,000 #1,400 #1,400 Project Collaboration #1,000 #1,000 #1,000 Project Collaboration #1,000 #1,000 #1,000 Project Collaboration #1,000 #1,000 #1,000 Project Collaboration #1,000 #1,000 Project Collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as cilicial and non-clinical research)  Rare Blood Program #1,000 #1,000 #1,000 #1,000 Surgical Wound Disinfection and Biological Agents #2,000 #1,000 #1,000 Surgical Wound Disinfection and Biological Agents #2,000 #1,000 #1,000 Project Technologies for Metabolic Monitoring #3,000 #1,000 #2,000 H1,000 Project Technologies for Metabolic Monitoring #3,000 #1,000 #2,000 H1,000 Project Proje |     | · · · · · · · · · · · · · · · · · · ·                      |        |         |         |            |
| publiciprivate affort among Do Medical Treatment Facilities, an appropriate not-for-profit medical foundation, and a rural primary health care center to provide a comprehensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain) Pediatric Brian Tumor and Neurological Disease Program Picture Archiving and Communications System (PACS) Plasma Sterilizer Project Collaboration Project Collaboration Project Collaboration Property Tor Combat Casualty Care Proton Beam Therapy (Note: only to continue a civilian- military collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research) Rare Blood Program Sysper Reverber Development Surpical Wound Disinfection and Biological Agents SuperCR Powder Development Surpical Wound Disinfection and Biological Agents Universal Medical and Surgical Product Catalog Universal Medical Biocarion in Research National Bioterrorism + 2,000 Universal Medical Education Institute / Surgery Interactive System Comprehensive Medical Imaging research National Bioterrorism (Pala Battlefield Wounds Pentrington Biomedical Significant Education Institute / Surgery Interactive System Comprehensive Medical Imaging research Patric Profit Prof |     | ,  |        |         | +2,000  |            |
| Facilities, an appropriate not-for-profit medical foundation, and a rural primary health care center to provide a comprehensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)  Pediatric Brian Tumor and Neurological Diseases Program  |     | · · · · · · · · · · · · · · · · · · ·                      |        | +7,000  |         | +6,000     |
| and a rural primary health care center to provide a comprehensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)  Pediatric Brian Tumor and Neurological Disease Program   |     |  |        |         |         |            |
| comprehensive program in pain management including treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)  Pediatric Brian Tumor and Neurological Disease Program   |     |  |        |         |         |            |
| treatment for acute pain using regional anesthesia techniques as well as a holistic approach to chronic pain)  Pediatric Brian Tumor and Neurological Disease Program  |     |  |        |         |         |            |
| Pediatric Brian Tumor and Neurological Disease Program   |     |  |        |         |         |            |
| Picture Archiving and Communications System (PACS)   |     | techniques as well as a holistic approach to chronic pain) |        |         |         |            |
| Plasma Sterilizer  |     | Pediatric Brian Tumor and Neurological Disease Program     |        | +3,000  |         |            |
| Project Collaboration  |     | Picture Archiving and Communications System (PACS)         |        |         |         | •          |
| Prostate Cancer Research-Gallo Center  |     |  |        |         |         |            |
| PROPHET for Combat Casualty Care Proton Beam Therapy (Note: only to continue a civilian- military collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)  Rare Blood Program   |     | •  |        |         |         |            |
| Proton Beam Therapy (Note: only to continue a civilian—military collaborative proton beam therapy initiative on the East Coast of the Urited States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)   Rare Blood Program  |     |  |        | +1,000  |         | •          |
| military collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)  Rare Blood Program  |     |  |        | 112 000 |         |            |
| East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)  Rare Blood Program   |     |  |        | +12,000 |         | +10,200    |
| WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)         +1,000         +1,000           SEAtreat         +3,500         +3,000           SuperCR Powder Development         +1,000         +1,000           Surgical Wound Disinfection and Biological Agents         +2,000         +1,400           Decontamination Project         +3,000         +1,000           Technologies for Metabolic Monitoring         +3,000         +1,000           Universal Vaccine Development for Bioterrorism         +2,000         +2,500           Universal Vaccine Development for Bioterrorism         +2,000         +4,000           Unterthered Healthcare Program         +4,000         +2,000         +1,000           Mobile I.V. system         +3,000         +2,600           Advanced Clinical Education Institute / Surgery Interactive         +2,000         +1,000           System         -2,000         +1,400           Comprehensive Medical Imaging research         +7,000         +6,900           National Bioterorism Civilian Medical Response         +2,000         +1,400           (CIMERC)         +5,000         +4,500           Center for Prostate Disease Research (WRAMC)         +5,000         +2,500           Medical Modeling and Simulation through Synthetic   |     |  |        |         |         |            |
| well as clinical and non-clinical research)         +1,000         +1,000           SEAfreat         +3,500         +3,000           SuperQR Powder Development         +1,000         +1,000           Surgical Wound Disinfection and Biological Agents         +2,000         +1,400           Decontamination Project  |     |  |        |         |         |            |
| SEAtreat         +3,500         +3,000           SuperQR Powder Development         +1,000         +1,000           Surgical Wound Disinfection and Biological Agents         +2,000         +1,400           Decontamination Project         -3,000         +1,000         +2,600           Technologies for Metabolic Monitoring         +3,000         +1,000         +2,500           Universal Medical and Surgical Product Catalog         +5,000         +2,500           Universal Vaccine Development for Bioterrorism         +2,000         +1,000           Motical Modeling and Situral Medical Imaging research         +2,000         +1,000           Mational Bioterrorism Civilian Medical Response         +2,500         +2,500           Medical Modeling and Simulation through Synthetic         +2,500 <t< td=""><td></td><td>·</td><td>•</td><td></td><td></td><td></td></t<>   |     | ·  | •      |         |         |            |
| SuperQR Powder Development   |     | Rare Blood Program   |        |         |         |            |
| Surgical Wound Disinfection and Biological Agents   +2,000   +1,400   Decontamination Project  |     | SEAtreat   |        |         |         |            |
| Decontamination Project   Technologies for Metabolic Monitoring   +3,000   +1,000   +2,500   Universal Medical and Surgical Product Catalog   +5,000   +2,500   Universal Vaccine Development for Bioterrorism   +2,000   +1,000   Untethered Healthcare Program   +4,000   +2,000   +4,000   Mobile I.V. system   +3,000   +2,600   Advanced Clinical Education Institute / Surgery Interactive   +2,000   +1,000   System   +2,000   +1,000   System   +2,000   +1,000   System   +2,000   +1,000   CIMERC)   +2,000   +1,400   CIMERC)   +2,000   +1,400   CIMERC)   +2,500   +1,400   CIMERC)   +2,500   +1,500   +2,500   +1,500   Digital Genes   +2,500   +1,500   Epitingoen Bandages for Battlefield Wounds   +7,000   +2,600   Epitingoen Bandages for Battlefield Wounds   +7,000   +3,500   Epotingoen Biomedical   +4,000   +2,600   Epotingoen Bandages for Battlefield Wounds   +7,000   +2,600   Epotingoen Bandages for Battlefield Wounds   +2,500   +1,900   Epotingoen Biomedical   +4,000   +2,600   Epotingoen Bandages for Battlefield Wounds   +7,000   +2,600   Epotingoen Bandages for Battlefield Wounds   +2,500   +1,900   +2,800   Epotingoen Bandages for Battlefield Wounds   +2,500   +1,900   +2,800   Epotingoen Bandages for Battlefield Wounds   +2,500   +1,900   +2,800   Epotingoen Bandages for Battlefield Wounds   +2,500   +1,500   Epotingoen Bandages for Battlefield Wounds   +2,50   |     |  |        |         |         |            |
| Universal Medical and Surgical Product Catalog   |     |  |        |         |         |            |
| Universal Vaccine Development for Bioterrorism   |     |  |        |         | +1,000  |            |
| Untethered Healthcare Program         +4,000         +2,000         +4,000           Mobile I.V. system         +3,000         +2,600           Advanced Clinical Education Institute / Surgery Interactive         +2,000         +1,000           System         -2,000         +1,000           Comprehensive Medical Imaging research         +7,000         +6,900           National Bioterrorism Civilian Medical Response         +2,000         +1,400           (CIMERC)         -2,500         +2,500         +3,500           Center for Prostate Disease Research (WRAMC)         +5,000         +4,300           National Tissue Engineering Center         +2,500         +2,500           Medical Modeling and Simulation through Synthetic         +2,500         +2,500           Digital Genes         +1,000         +1,000           Fort Detrick Technology Transfer Initiative         +1,000         +1,000           Fibrinogen Bandages for Battlefield Wounds         +7,000         +3,500           Pennington Biomedical         +4,000         +2,600           Smart Shelf Chain of Custody and Control of Medical         +8,800         0           Records (Note: transferred to DHP title VI)         SEAmed Oral Health Project         +2,500         +1,900           Human Polymerized Pyridoxilated   |     |  |        |         |         |            |
| Mobile I.V. system       +3,000       +2,600         Advanced Clinical Education Institute / Surgery Interactive       +2,000       +1,000         System       -7,000       +6,900         Comprehensive Medical Imaging research       +7,000       +6,900         National Bioterrorism Civilian Medical Response       +2,000       +1,400         (CIMERC)  |     |  |        |         | ±2 000  |            |
| Advanced Clinical Education Institute / Surgery Interactive System Comprehensive Medical Imaging research National Bioterrorism Civilian Medical Response (CIMERC) Center for Prostate Disease Research (WRAMC) National Tissue Engineering Center Medical Modeling and Simulation through Synthetic Digital Genes Fort Detrick Technology Transfer Initiative Fibrinogen Bandages for Battlefield Wounds Fibrinogen Biomedical Smart Shelf Chain of Custody and Control of Medical Records (Note: transferred to DHP title VI) SEAmed Oral Health Project Human Polymerized Pyridoxilated Hemoglobin-Based Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500  |     | <del>-</del>   |        | +4,000  |         |            |
| System  Comprehensive Medical Imaging research National Bioterrorism Civilian Medical Response (CIMERC) Center for Prostate Disease Research (WRAMC) National Tissue Engineering Center Medical Modeling and Simulation through Synthetic Digital Genes Fort Detrick Technology Transfer Initiative Fort Detrick Technology Transfer Initiative Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Smart Shelf Chain of Custody and Control of Medical Records (Note: transferred to DHP title VI) SEAmed Oral Health Project Human Polymerized Pyridoxilated Hemoglobin-Based Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500   |     |  |        |         |         |            |
| Comprehensive Medical Imaging research         +7,000         +6,900           National Bioterrorism Civilian Medical Response         +2,000         +1,400           (CIMERC)         -2,000         +1,400           Center for Prostate Disease Research (WRAMC)         +5,000         +4,300           National Tissue Engineering Center         +2,500         +2,500           Medical Modeling and Simulation through Synthetic         +2,500         +1,500           Digital Genes         Fort Detrick Technology Transfer Initiative         +1,000         +1,000           Fibrinogen Bandages for Battlefield Wounds         +7,000         +3,500           Pennington Biomedical         +4,000         +2,600           Smart Shelf Chain of Custody and Control of Medical         +8,800         0           Records (Note: transferred to DHP title VI)         SEAmed Oral Health Project         +2,500         +1,900           Human Polymerized Pyridoxilated Hemoglobin-Based         2,000         +1,400           Oxygen Carriers         Accelerated Diagnosis-Digital Imaging Pattern         +4,000         +2,800           Recognition         *1,500         +2,500         +1,500           Study of Human Operator Performance (C-SHOP)         +5,000         +1,500           (PFB)         *3,000         +1,500<  |     |  |        |         | ,       | ,          |
| (CIMERC)         Center for Prostate Disease Research (WRAMC)       +5,000       +4,300         National Tissue Engineering Center       +2,500       +2,500         Medical Modeling and Simulation through Synthetic       +2,500       +1,500         Digital Genes   |     | -  |        |         | •       |            |
| Center for Prostate Disease Research (WRAMC)       +5,000       +4,300         National Tissue Engineering Center       +2,500       +2,500         Medical Modeling and Simulation through Synthetic       +2,500       +1,500         Digital Genes  |     | •  |        |         | +2,000  | +1,400     |
| Medical Modeling and Simulation through Synthetic Digital Genes Fort Detrick Technology Transfer Initiative Fibrinogen Bandages for Battlefield Wounds Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Fibrinogen Biomedical Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Fibrinogen Biomedical Fibrinogen Bandages for Battlefield Wounds Fibrinogen Battlefield Wounds Fibrino |     | Center for Prostate Disease Research (WRAMC)               |        |         |         |            |
| Digital Genes Fort Detrick Technology Transfer Initiative Fibrinogen Bandages for Battlefield Wounds Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Pennington Biomedical Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Fibrinogen Bandages for Battlefield Wounds Fibrinogen Ha,000 Fibrinogen Bandages for Battlefield Wounds Fibrinogen Battlefi |     |  |        |         |         |            |
| Fibrinogen Bandages for Battlefield Wounds Pennington Biomedical Smart Shelf Chain of Custody and Control of Medical Records (Note: transferred to DHP title VI) SEAmed Oral Health Project Human Polymerized Pyridoxilated Hemoglobin-Based Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis  +7,000 +4,000 +2,500 +1,500 +2,500 +1,500   |     | <del>-</del>   |        |         | +2,500  | +1,500     |
| Pennington Biomedical +4,000 +2,600 Smart Shelf Chain of Custody and Control of Medical +8,800 0 Records (Note: transferred to DHP title VI) SEAmed Oral Health Project +2,500 +1,900 Human Polymerized Pyridoxilated Hemoglobin-Based +2,000 +1,400 Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern +4,000 +2,800 Recognition Study of Human Operator Performance (C-SHOP) +5,000 +2,500 Light Based Self Treatment for Pseudofolliculitis Barbae +3,000 +1,500 (PFB) Soldier-mounted Eye-Tracking and Control Systems +2,000 +1,500 Vascular Graft Research for Combat Settings +2,600 +1,800 Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500   |     | Fort Detrick Technology Transfer Initiative                |        |         | •       | •          |
| Smart Shelf Chain of Custody and Control of Medical Records (Note: transferred to DHP title VI) SEAmed Oral Health Project +2,500 +1,900 Human Polymerized Pyridoxilated Hemoglobin-Based +2,000 +1,400 Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern +4,000 +2,800 Recognition Study of Human Operator Performance (C-SHOP) +5,000 +2,500 Light Based Self Treatment for Pseudofolliculitis Barbae +3,000 +1,500 (PFB) Soldier-mounted Eye-Tracking and Control Systems +2,000 +1,500 Vascular Graft Research for Combat Settings +2,600 +1,800 Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500  |     |  |        |         |         |            |
| Records (Note: transferred to DHP title VI)  SEAmed Oral Health Project +2,500 +1,900 Human Polymerized Pyridoxilated Hemoglobin-Based +2,000 +1,400 Oxygen Carriers  Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) +5,000 +2,800 Light Based Self Treatment for Pseudofolliculitis Barbae +3,000 +1,500 (PFB) Soldier-mounted Eye-Tracking and Control Systems +2,000 +1,500 Vascular Graft Research for Combat Settings +2,600 +1,800 Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500  |     |  |        |         |         |            |
| Human Polymerized Pyridoxilated Hemoglobin-Based Oxygen Carriers Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis  +1,400 +1,400 +2,800 +2,800 +2,500 +2,500 +1,500 +1,500 +1,500 +1,800 +1,800 +1,800 +7,500  |     | · ·  |        |         | +8,800  |            |
| Oxygen Carriers  Accelerated Diagnosis-Digital Imaging Pattern  Recognition  Study of Human Operator Performance (C-SHOP)  Light Based Self Treatment for Pseudofolliculitis Barbae (PFB)  Soldier-mounted Eye-Tracking and Control Systems  Vascular Graft Research for Combat Settings  Leishmaniasis Prevention, Treatment & Diagnosis  +10,000  +2,800  +2,800  +2,500  +1,500  +1,500  +1,500  +1,800  +1,800  +7,500   |     |  |        |         | •       |            |
| Accelerated Diagnosis-Digital Imaging Pattern Recognition Study of Human Operator Performance (C-SHOP) Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis  +4,000 +2,800 +2,500 +2,500 +1,500 +1,500 +1,800 +1,800 +7,500   |     |  |        |         | +2,000  | +1,400     |
| Study of Human Operator Performance (C-SHOP) +5,000 +2,500 Light Based Self Treatment for Pseudofolliculitis Barbae +3,000 +1,500 (PFB) Soldier-mounted Eye-Tracking and Control Systems +2,000 +1,500 Vascular Graft Research for Combat Settings +2,600 +1,800 Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500  |     | Accelerated Diagnosis-Digital Imaging Pattern              |        |         | +4,000  | +2,800     |
| Light Based Self Treatment for Pseudofolliculitis Barbae (PFB) Soldier-mounted Eye-Tracking and Control Systems Vascular Graft Research for Combat Settings Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +1,500 +1,500 +1,800 +7,500  |     | <del>-</del>   |        |         | +5.000  | +2.500     |
| Soldier-mounted Eye-Tracking and Control Systems +2,000 +1,500  Vascular Graft Research for Combat Settings +2,600 +1,800  Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500  |     | Light Based Self Treatment for Pseudofolliculitis Barbae   |        |         | •       |            |
| Vascular Graft Research for Combat Settings +2,600 +1,800 Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500   |     |  |        |         | +2.000  | +1.500     |
| Leishmaniasis Prevention, Treatment & Diagnosis +10,000 +7,500   |     | *  |        |         |         |            |
|  |     |  |        |         |         |            |
|  |     |  |        |         | +10,000 |            |



| <br>R-1 |   | Budget<br>Request | House   | Senate           | Conference       |
|---------|---|-------------------|---------|------------------|------------------|
|         | Weight Measurements and Standards for Military  |                   |         | +3,000           | +1,900           |
|         | Personnel   |                   |         | . 0. 000         | 14 500           |
|         | Electronic Textiles for Combat Casualty Care  |                   |         | +3,000           | +1,500           |
|         | Extra corporeal membrane oxygenation at Tripler   |                   |         | +6,000           | +6,000<br>+4,800 |
|         | Tissue development on elastin biomatrixes   |                   |         | +5,600<br>+4,000 | +4,000           |
|         | Tripler Army Medical Center elCU remote critical care   |                   |         | +4,000           | +2,100           |
|         | Improved Lung Cancer Management - Advanced Imaging Technology (Note: transferred from RDTE,A line 32)   |                   |         | <b>5.000</b>     | ·                |
|         | Authorized reduction  |                   |         | -5,000           | -5,000           |
| 32      | AVIATION ADVANCED TECHNOLOGY  | 69,549            | 86,549  | 102,749          | 100,249          |
|         | Locust USA Heavy Fuel Burning Engines for UAVs  |                   | +6,000  |                  | +3,000           |
|         | Process Technologies for Replacement Part Production (Note: only for Process Technologies for Replacement   |                   | +6,000  | +6,000           | +6,000           |
|         | Parts Production) Wideband Network Enhancement for Joint Ground Force   |                   | +5,000  |                  | +4,300           |
|         | Interoperability  |                   | . 0,000 |                  |                  |
|         | Excalibur Tact UCAV   |                   |         | +8,000           | +6,000           |
|         | Reconfigurable Tooling Systems  |                   |         | +1,700           | +1,300           |
|         | Wiring Traceout for Joint Aviation Technical Data Integration   |                   |         | +2,000           | +1,300           |
|         | UAV and Micro Air Vehicle Dynamometer   |                   |         | +7,000           | +4,900           |
|         | VTDP Compound Helicopter Technology Flight Demonstration  |                   |         | +5,500           | +3,900           |
|         | Improved Lung Cancer Management - Advanced Imaging Technology (Note: transferred to RDTE,A line 31)   |                   |         | +3,000           | 0                |
| 33      | WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY   | 67,622            | 83,122  | 79,122           |                  |
|         | Rapid Prototyping for Special Projects  |                   | +8,000  |                  | +5,600           |
|         | Development Mission Integration   |                   | +2,000  |                  | +1,400           |
|         | Micro-electromechanical Systems Reliability Assessment<br>Program   |                   | +1,000  |                  | +1,000           |
|         | Technology Demonstration for the Prevention of Material Degradation   |                   | +2,500  |                  | +2,200           |
|         | Future Laser Neutralization System (LNS)  |                   | +1,000  |                  | +1,000           |
|         | Electromagnetic Gun Initiative  |                   | +1,000  | +1,000           |                  |
|         | Tungsten Penetrator   |                   |         | +4,000           |                  |
|         | Main Rotor and Anti-Torque Blade Erosion Resistant Ceramic Coating  |                   |         | +3,500           | +2,450           |
|         | Compressor Blades Wear-Resistant Ceramic Coating  |                   |         | +3,000           | +2,100           |
| 34      | COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY   | 203,126           | 266,126 | 263,326          | 291,026          |
|         | Advanced Army Modular Composite Bridge  |                   | +3,000  | +8,000           | +5,600           |
|         | Advanced Power Trains and Intelligent Control Systems for M-Gators  |                   | ·       | +2,100           |                  |
|         | Advanced Thermal Management System (Note: only for  |                   | +4,000  | +3,500           | +2,600           |
|         | oil and air technologies to improve thermal management<br>systems on additional platforms including heavy duty,<br>medium duty, light, light armored, fuel cell, commercial |                   |         |                  |                  |
|         | auto, light truck, transit and hybrid diesel engines)   |                   |         |                  |                  |
|         | All Composite Military Vehicle  |                   | +5,000  |                  | +4,500           |
|         | Aluminum Lightweight Structures Initiative (ALSI)   |                   | +6,000  |                  | +5,100           |
|         | Armored Composite Cab Development Program   |                   |         | +5,000           |                  |
|         | Army Lightweight Structures Initiative (ALSI)   |                   |         | +4,000           |                  |
|         | Battery Charging Technology (Note: only to continue   |                   | +1,000  |                  | +1,000           |
|         | development of advanced battery charging algorithms for   |                   |         |                  |                  |
|         | Hybrid-Electric Vehicle applications)   |                   |         |                  |                  |

| R-1 |  | Budget<br>Request | House                | Senate  | Conference           |
|-----|--|-------------------|----------------------|---------|----------------------|
|     | CAV Technology Transition  |                   |                      | +5,000  | +3,500               |
|     | Combat Vehicle Research  |                   | +5,000               |         | +4,250               |
|     | Development of Logistical Fuel Processors to Meet Army   |                   | +3,000               |         | +3,000               |
|     | TARDEC and TACOM Needs   |                   |                      |         |                      |
|     | Digital Humans and Virtual Reality   |                   |                      | +1,000  | +1,000               |
|     | Electrochromic Material Windows  |                   |                      | +4,000  | +2,000               |
|     | Fastening and Joining Research   |                   |                      | +2,000  | +1,500               |
|     | FREEDOM Software Environment   |                   | +1,000               |         | +1,000               |
|     | Fuel Cell Ground Support Equipment Demonstration   |                   | +3,500               | +6,100  | +4,600               |
|     | High Strength, Powder Metal Gears for Vehicle  |                   | +2,000               |         | +1,000               |
|     | Transmissions  |                   |                      |         |                      |
|     | IMPACT - Concept Modeling Tool Suite   |                   |                      | +1,000  | +1,000               |
|     | Development/Sensitivity Analysis for Military Trucks (CMTSD/SAMT)  |                   |                      |         |                      |
|     | Innovative Materials for Infrastructure Security   |                   |                      | +3,000  | +2,200               |
|     | International Commercially Based Logistical Support Trucks   |                   | +3,000               |         | +2,100               |
|     | In-Theater Systems Development   |                   | +3,500               |         | +2,450               |
|     | Military Vehicle Technologies  |                   |                      | +4,000  | +2,800               |
|     | Mobile Hydrogen Infrastructure (MHI) (Note: transferred to RDTE,A line 28)   |                   |                      |         | +2,000               |
|     | Modular logistics transport technology   |                   |                      | +1,000  | +1,000               |
|     | Next Generation Non-Tactical Vehicle Propulsion  |                   |                      | +3,500  | +2,600               |
|     | N-STEP Enabled Manufacturing Cell for FCS  |                   | +4,000               | +5,000  | +3,250               |
|     | Opposed Piston, Opposed Cylinder (OPOC) Engine for use in an Auxiliary Power Unit (APU)                              |                   | +1,000               |         | +1,000               |
|     | Pacific Rim Corrosion Research Program   |                   |                      | +2,000  | +1,700               |
|     | Rapid Optimization of Commercial Knowledge (ROCK) Program  |                   | +2,000               |         | +3,500               |
|     | Rapid Prototyping TACOM-UMD  |                   | +3,000               | . 2 000 | +1,500               |
|     | Rotary, Multi-Fuel, Auxiliary Power Unit (RMF-FPU) Secure Pervasive Computing (PvC) for Advanced Combat              |                   | +5,000               | +3,000  | +2,100<br>+3,500     |
|     | Vehicles   |                   |                      | +2,000  | +1,500               |
|     | Tactical Vehicle Design Tools  |                   | +1,000               | 12,000  | +1,000               |
|     | UAV Weaponization  |                   | +5,000               |         | +4,250               |
|     | US Army Hybrid Vehicle Test and Maintenance<br>Infrastructure  |                   | .0,000               |         | .,200                |
|     | Virtual Systems Integration Lab  |                   | +2,000               |         | +1,000               |
|     | Future Tactical Truck  |                   | 2,000                | -5,000  | 0                    |
| 36  | MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY   | 7,288             | 8,288                | 8,788   | 8,288                |
|     | Battle Command Team Training (BCTT) Program  |                   | +1,000               | +1,500  | +1,000               |
| 37  | ELECTRONIC WARFARE ADVANCED TECHNOLOGY   | 41,760            | 56,760               | 68,760  | 60,360               |
| Ji  | Applied Communications and Information Networking (ACIN) Program   | ,.                | +10,000              | +12,000 |                      |
|     | Portable and Mobile Emergency Broadband System   |                   | +2,000               | +2,000  | +2,000               |
|     | Networking Environment for C3 Mobile Services (NECMS) facility   |                   | +3,000               | +8,000  |                      |
|     | Rapid Optimization of Commercial Knowledge (Note: transferred to RDTE,A line 34)                                     |                   |                      | +5,000  | 0                    |
| 39  | NEXT GENERATION TRAINING & SIMULATION SYSTEMS  | 18,072            | <b>21,072</b> +3,000 | 30,072  | <b>28,072</b> +1,500 |
|     | Combat Trauma Patient Simulator System Institute for Creative Technologies - joint fires and effects training system |                   | . 5,000              | +5,000  |                      |
|     | CAVE Automatic Virtual Environment   |                   |                      | +7,000  | +6,000               |



|     |  | Budget  |                          |                         |                          |
|-----|--|---------|--------------------------|-------------------------|--------------------------|
| R-1 |  | Request | House                    | Senate                  | Conference               |
| 41  | EXPLOSIVES DEMILITARIZATION TECHNOLOGY Sierra Army Depot Cryofracture/Plasma Arc Demilitarization Program  | 9,706   | <b>13,706</b><br>+4,000  | <b>21,106</b><br>+5,000 | <b>19,206</b><br>+4,500  |
|     | Missile Recycling  |         |                          | +2,000                  | +1,400                   |
|     | Munitions demilitarization   |         |                          | +2,000                  | +1,500                   |
|     | Thin Layer Chromatography  |         |                          | +2,400                  | +2,100                   |
| 42  | MILITARY HIV RESEARCH  | 6,641   | 16,641                   | 6,641                   | 14,141                   |
|     | Test, Treatment and Preventive Vaccines  |         | +10,000                  |                         | +7,500                   |
| 43  | COMBATING TERRORISM TECHNOLOGY DEVELOPMEN  | 3,383   | 8,383                    | 9,583                   | 8,383                    |
|     | Advanced Mobile Micro Grid Program   |         | +5,000                   | +6,200                  | +5,000                   |
| 45  | EW TECHNOLOGY  | 9,382   | 22,882                   | 16,382                  | 22,182                   |
|     | US Army Tactical ELINT for Ground Maneuver Forces  |         | +5,500                   |                         | +3,850                   |
|     | Multifunctional Intelligence and Remote Sensor System<br>Advanced Technology   |         | +1,000                   |                         | +1,000                   |
|     | Portable Level I Fusion Tool Set   |         | +3,500                   |                         | +3,000                   |
|     | Aerial Canopy Sensor Delivery System (ACSDS)   |         | +3,500                   |                         | +1,450                   |
|     | Ground Combat Vehicle Laser Warning  |         |                          | +2,000                  | +1,000                   |
|     | Shortstop Electronic Protection System   |         |                          | +5,000                  | +2,500                   |
| 46  | Volumetrically Controlled Manufacturing (Note: only to continue existing University-based research on Volumetrically Controlled Manufacturing to expand the preexisting basic science from mechanical applications to thermal, electro-magnetic, acoustic, and optic applications) | 92,800  | <b>106,800</b><br>+1,000 | 118,300                 | <b>120,300</b><br>+1,000 |
|     | Multi-Controlled UAV Plug-n-Play Sensor  |         | +2,000                   |                         | +900                     |
|     | Persistent Protective Surveillance for the Survivability of Rotary Wing Aircraft   |         | +3,000                   |                         | +1,800                   |
|     | Micro-Factories for Precision Parts Program  |         | +2,000                   |                         | +1,000                   |
|     | Smart Energetics Architecture for Missile Systems  |         | +2,000                   |                         | +1,000                   |
|     | Compact Kinetic Energy Missile (CKEM) Stabilized Mobile<br>Launcher (Note: only to demonstrate CKEM launch<br>capabilities off a Light Combat Vehicle)   |         | +1,000                   |                         | +1,000                   |
|     | Waterside Wide Area Tactical Coverage & Homing (WaterWATCH)  |         | +3,000                   |                         | +1,800                   |
|     | Long-Range Aviation Missile (LRAM)   |         |                          | +2,000                  | +1,200                   |
|     | Warfighter Protection and Homeland Security Lab  |         |                          | +5,000                  | +4,800                   |
|     | Missile Simulation Technology  |         |                          | +11,000                 | +7,700                   |
|     | Close-in Active Protection Systems (CIAPS)   |         |                          | +7,500                  | +5,300                   |
| 48  | LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY   | 25,577  | 31,577                   | 32,577                  | 34,977                   |
|     | SCANJACK Mine Clearing System  |         | +1,000                   |                         | +1,000                   |
|     | EDIT Advanced Landmine Detection   |         | +1,000                   | +2,000                  | +1,400                   |
|     | Forward Looking Synthetic Aperture Stepped-Frequency Ground Penetrating RADAR (FLGPSAR)  |         | +1,000                   |                         | +3,000                   |
|     | Landmine Detection System using Terahertz Radiation  |         | +3,000                   |                         | +1,500                   |
|     | Light-Weight Rapidly Deployable Modular Hardened Shelters  |         |                          | +5,000                  | +2,500                   |
| 49  | JOINT SERVICE SMALL ARMS PROGRAM Advanced Demining Technology  | 5,968   | 5,968                    | <b>11,868</b><br>+5,900 | <b>10,068</b><br>+4,100  |



|          |   | Budget  |         |                            |                                      |
|----------|---|---------|---------|----------------------------|--------------------------------------|
| ₹-1      |   | Request | House   | Senate                     | Conference                           |
| 51       | NIGHT VISION ADVANCED TECHNOLOGY  | 50,071  | 100,071 | 88,371                     | 106,421                              |
|          | Buster Backpack UAV   |         | +10,000 | +12,500                    | +12,500                              |
|          | Advanced Passive Millimeter Wave Imager   |         |         | +6,000                     | +4,200                               |
|          | Camera Assisted Monitoring System (CAMS) (Note: only  |         | +3,000  |                            | +1,500                               |
|          | to continue development and transition of CAMS to a type  |         |         |                            |                                      |
|          | classified standard system)   |         |         |                            |                                      |
|          | Cerberus Sensor Suite Program - K70   |         | +4,000  |                            | +2,000                               |
|          | Cost Effective Targeting System (CETS)  |         |         | +4,800                     | +2,400                               |
|          | IED locating low-cost, long-endurance UAVs  |         |         | +5,000                     | +3,300                               |
|          | MCAD for TUAV   |         | +2,000  |                            | +1,400                               |
|          | Multi-Color, Multi-Function Focal Plane Array for   |         | +1,000  |                            | +1,000                               |
|          | Targeting and Fire Control  |         | •       |                            |                                      |
|          | Night Vision Advanced Technology (NAS Project)  |         | +5,000  |                            | +5,000                               |
|          | Night Vision Fusion Research and Development  |         | +7,000  | +5,000                     | +6,000                               |
|          | Personal Miniature Thermal Vision System  |         | +3,000  | ,                          | +1,500                               |
|          | Sensor Technology for Force Protection  |         | +11,000 |                            | +9,350                               |
|          | Soldier Mobility and Rifle Targeting System (SMaRTS)  |         | .,,     | +1,000                     | +1,000                               |
|          | Virtual Event Perimeter (VEP) Digital Video Surveillance  |         | +2,000  | .,                         | +1,000                               |
|          |   |         | 12,000  |                            | . 1,000                              |
|          | Program Wasfighter/Firefighter Regition Location and Tracking   |         |         | +4,000                     | +2,800                               |
|          | Warfighter/Firefighter Position, Location, and Tracking   |         |         | . 1,000                    | 2,000                                |
|          | (PLT) Sensor  |         | +2,000  |                            | +1,400                               |
|          | Wire Detection and Obstacle Avoidance for helicopters   |         | 12,000  |                            | . 1,400                              |
| 52       | ENVIRONMENTAL QUALITY TECHNOLOGY  | 14,666  | 19,166  | 14,666                     | 18,716                               |
|          | DEMONSTRATIONS  |         |         |                            |                                      |
|          | Ft. Ord Lead Based Paint and Wood Recycling Initiative  |         | +3,000  |                            | +3,000                               |
|          | Commercialization of Technologies to Lower Defense  |         | +1,500  |                            | +1,050                               |
|          | Costs   |         |         |                            |                                      |
| <b>-</b> | MILITARY ENGINEERING ARVANCER TECHNOLOGY  | 3,865   | 10,365  | 27,065                     | 26,765                               |
| 53       | MILITARY ENGINEERING ADVANCED TECHNOLOGY  | 3,003   | +3,000  | 21,000                     | +1,500                               |
|          | 1 Megawatt Molten Carbonate Fuel Cell Demonstrator  |         | 13,000  |                            | +1,000                               |
|          | Mobile Transformers and Mobile Substations  |         |         |                            | +1,000                               |
|          | Demonstration Project (Note: transferred from OP,A line   |         |         |                            |                                      |
|          | 165)  |         | +3 500  |                            | +3,000                               |
|          | Integration of Commercial GIS Capabilities into Army  |         | +3,500  |                            | 73,000                               |
|          | C4ISR (TEC) (Note: only to investigate and improve  |         |         |                            |                                      |
|          | integration and exploitation of commercial Geographic   |         |         |                            |                                      |
|          | Information System capabilities of the Commercial Joint<br>Mapping Toolkit into C4ISR components of Army tactical   |         |         |                            |                                      |
|          | systems, to be conducted by the Army's Topographic  |         |         |                            |                                      |
|          | Engineering Center of the Engineering Research and  |         |         |                            |                                      |
|          | • •   |         |         |                            |                                      |
|          | Davidonment Center)   |         |         |                            |                                      |
|          | Development Center)   |         |         |                            | +2 000                               |
|          | Defense Application of Stationary Carbonate Fuel Cells  |         |         | 1E 000                     | +2,000                               |
|          | Defense Application of Stationary Carbonate Fuel Cells Ramgen/Fuel Cell Hybrid System   |         |         | +5,000                     | +4,300                               |
|          | Defense Application of Stationary Carbonate Fuel Cells  |         |         | +5,000                     | +4,300<br>+2,500                     |
|          | Defense Application of Stationary Carbonate Fuel Cells<br>Ramgen/Fuel Cell Hybrid System<br>US Army Advanced Structures and Composites in<br>Construction research<br>Solid Oxide Fuel Cell (SOFC) Development for Defense  |         |         |                            |                                      |
|          | Defense Application of Stationary Carbonate Fuel Cells<br>Ramgen/Fuel Cell Hybrid System<br>US Army Advanced Structures and Composites in<br>Construction research<br>Solid Oxide Fuel Cell (SOFC) Development for Defense<br>Applications  |         |         | +5,000<br>+5,000           | +4,300<br>+2,500<br>+3,500           |
|          | Defense Application of Stationary Carbonate Fuel Cells Ramgen/Fuel Cell Hybrid System US Army Advanced Structures and Composites in Construction research Solid Oxide Fuel Cell (SOFC) Development for Defense Applications Battlefield Production of Hydrogen for Fuel Cell Vehicles |         |         | +5,000<br>+5,000<br>+1,000 | +4,300<br>+2,500<br>+3,500<br>+1,000 |
|          | Defense Application of Stationary Carbonate Fuel Cells<br>Ramgen/Fuel Cell Hybrid System<br>US Army Advanced Structures and Composites in<br>Construction research<br>Solid Oxide Fuel Cell (SOFC) Development for Defense<br>Applications  |         |         | +5,000<br>+5,000           | +4,300<br>+2,500<br>+3,500           |



|     |  | Budget  |   | _                | _                |
|-----|--|---------|---|------------------|------------------|
| R-1 |  | Request | House                                   | Senate           | Conference       |
| 54  | ADVANCED TACTICAL COMPUTER SCIENCE AND SENS TECHNOLOGY   | 31,951  | 55,451                                  | 31,951           | 48,051           |
|     | Dominant Military Operations on Urbanized Terrain (MOUT) Viewer (DMV)  |         | +2,000                                  |                  | +1,300           |
|     | ASAS Light RDTE Development (Note: only to provide   |         | +2,000                                  |                  | +1,000           |
|     | coalition interoperability, generic sensor interfaces and  |         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                  | ·                |
|     | IBS broadcast integration)   |         |   |                  | . 1 000          |
|     | Distributed Scalable C2 Communication System   |         | +1,000                                  |                  | +1,000           |
|     | MVMNT Program for Simulation Based Operation   |         | +2,000                                  |                  | +1,000           |
|     | Digital Array Radar Technology Development   |         | +2,000                                  |                  | +1,000           |
|     | Weather Intelligence Sensor System   |         | +1,000                                  |                  | +1,000           |
|     | Blast and Damage Assessment Risk Analysis and Mitigation Application (BADARAMA)  |         | +2,000                                  |                  | +1,700           |
|     | PING Wideband FR Target ID System (Note: only to accelerate the development of a PING field unit for urban warfare operations)   |         | +2,500                                  |                  | +2,200           |
|     | Radar Tags (Note: only for the Communications and Electronics Research, Development and Engineering  |         | +4,000                                  |                  | +3,400           |
|     | Center's radar tags program for combat identification)   |         | TE 000                                  |                  | +2,500           |
|     | LCMR-Capabilities Enhancement (LCMR-CE) (Note: only to support further development of LCMR-CE to enhance the capabilities of this manportable radar system)  |         | +5,000                                  |                  | +2,500           |
| EE  | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION   | 53,509  | 89,509                                  | 116,909          | 117,009          |
| ວວ  | Advanced Battery Technology  | 33,303  | +3,000                                  | 1 10,000         | +2,600           |
|     | Advanced Laser Electric Power (ALEP) Program (Note: only to carry out a collaborative advanced laser electric power (ALEP) program initiative with the private sector and the U.S. Army Space and Missile Defense                                      |         | +3,000                                  |                  | +1,500           |
|     | Command)   |         |   | . 4.000          | . 2 500          |
|     | Advanced Strap-Down Seeker (ASDS)  |         |   | +4,900<br>+2,000 | +3,500<br>+1,400 |
|     | Anti-Stealth ResearchPassive Surveillance System   |         | . 0.000                                 | +2,000           | +1,000           |
|     | Ballute Technology Development (Note: only to address technical issues with ballute inflation loads and kill vehicle dynamics, selection of ballute materials, flight dynamics, stability and control, weight and stowed volume of the ballute system) |         | +2,000                                  |                  | +1,000           |
|     | C4ISR Visualization  |         | +1,000                                  |                  | +1,000           |
|     | Carbon Foam, Missile Defense Agency  |         |   | +3,500           | +3,000           |
|     | Composite Chassis  |         | +1,000                                  |                  | +1,000           |
|     | Credible Threat Prediction Capability Development  |         | +4,000                                  |                  | +2,400           |
|     | DESS - Dielectric Enhanced Sensor System   |         | +2,000                                  |                  | +1,400           |
|     | Eagle Eyes Nuclear Detection Program   |         |   | +1,000           | +1,000           |
|     | Global Infrasound Monitoring of the Atmosphere   |         |   | +2,000           | +1,400           |
|     | Integrated Composite Airframe Structure Program  |         |   | +5,000           | +2,500           |
|     | Low Cost Avionics  |         |   | +1,000           | +1,000           |
|     | Mobile Tactical High Energy Laser (MTHEL)  |         |   | +15,000          | +8,000           |
|     | Modeling and Simulation Activities   |         |   | +3,000           | +2,100           |
|     | Multiple Component Army Flight Test  |         | +3,000                                  |                  | +2,600           |
|     | Nanoscience Initiative   |         |   | +4,000           | +3,000           |
|     | Next Generation Hardware-in-the-loop (HWIL) Tool (NGHT)  |         |   | +15,000          | +10,500          |
|     | NGPS - Next Generation Passive sensors   |         | +3,000                                  | +3,000           | +3,000           |
|     | P3 Power Systems (Note: transferred to RDTE,A line 56)   |         |   | +3,000           | 0                |
|     | Remote Sensor Monitoring Technology Research Program to Characterize NCB Species   |         | +5,000                                  |                  | +2,500           |
|     | 1 rogram to orial actorize 1400 openies  |         |   |                  |                  |

|           |  | Budget          |                  | 0       | Camfananaa |
|-----------|--|-----------------|------------------|---------|------------|
| R-1       | 0 1 (0000)   | Request         | +3,000           | Senate  | +2,600     |
|           | Spectral Operations Resources Center (SORC)  |                 | +4,000           |         | +3,000     |
|           | Ultra Light UAV Sensor Platform<br>Vertical Integration for Missile Defense Data     |                 | +2,000           | +1,000  | +1,500     |
| 56        | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION   | 4,871           | 6,871            | 35,971  | 33,471     |
|           | (DEM/VAL) P3 Power System  |                 | +2,000           |         | +2,000     |
|           | Low Cost Interceptor (LCI)   |                 | , ,              | +15,000 | +10,500    |
|           | Radar Power Technology Research Program  |                 |                  | +1,000  | +1,000     |
|           | Telecommunication upgrades at Kodiak Launch Complex                                  |                 |                  | +9,300  | +9,300     |
|           | Kodiak Range upgrades - KLC safety upgrades  |                 |                  | +5,800  | +5,800     |
| <b>67</b> | AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING  | 91,713          | 106,713          | 122,713 | 116,313    |
| 57        | Geospatial Information Decision Support for Single Integrated Air Picture            | <b>0</b> 1,1.10 | +7,000           | +2,000  | +5,300     |
|           | SituSpace Single Integrated Space Picture (SISP)                                     |                 | +3,000           | +9,000  | +4,500     |
|           | ASMD Architecture Analysis (A3) Program  |                 | +2,000           |         | +1,000     |
|           | Future Army Attack and Missile Defense System (FAAMDS)                               |                 | +3,000           |         | +1,800     |
|           | E-STRIKE Technology Enhancement for the Maneuver Air Defense Capability              |                 |                  | +10,000 | +5,000     |
|           | Hybrid-Electric Technology Demonstrator  |                 |                  | +4,000  | +2,800     |
|           | Air and Missile Defense Architecture Analysis (A3) Program                           |                 |                  | +6,000  | +4,200     |
| 58        | LANDMINE WARFARE AND BARRIER - ADV DEV   | 11,634          | 11,634           | 18,634  | 16,534     |
|           | MVMNT Program for Simulation Based Operation   |                 |                  | +7,000  | +4,900     |
| 59        | SMOKE, OBSCURANT AND TARGET DEFEATING SYSADV DEV                                     | 6,249           | 6,249            | 11,249  | 9,749      |
|           | Advanced Laser Electric Program  |                 |                  | +1,000  | +1,000     |
|           | Thermo-Acoustic Piezo Energy Conversion  |                 |                  | +1,000  | +1,000     |
|           | Standoff Hazardous Agent Detection and Evaluation<br>System Research                 |                 |                  | +3,000  | +1,500     |
| 60        | TANK AND MEDIUM CALIBER AMMUNITION   | 39,697          | 50,197           | 9,697   | 27,847     |
| 00        | GPS Interference Suppression Unit  |                 | +4,500           |         | +3,150     |
|           | Mid-Range Munition (MRM)   |                 | +6,000           |         | 0          |
|           | MRM  |                 |                  | -30,000 | -15,000    |
| e e       | NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT  | 14,047          | 14,047           | 19,047  | 17,797     |
| 65        | Night Vision Systems Advanced Development (FIRRE)                                    | ,.              | •                | +5,000  | +3,750     |
| 66        | ENVIRONMENTAL QUALITY TECHNOLOGY DEM/VAL   | 9,356           | 43,856           | 24,356  | 43,456     |
| •         | Aberdeen Proving Ground Asbestos Conversion Facility                                 |                 | +1,500           |         | +1,200     |
|           | Environmental Management System Demonstration  |                 | +1,000           |         | +1,000     |
|           | Environmental Security Technical Certification Program                               |                 |                  |         | +1,000     |
|           | (Note: only for a demonstration project of remediation                               |                 |                  |         |            |
|           | technologies in the eastern portion of the Bunker Hill                               |                 |                  |         |            |
|           | Basin served by the East Valley Water District)                                      |                 |                  |         |            |
|           | Transportable Detonation Chamber   |                 | +7,000           |         | +4,200     |
|           | Military Environmental Information Exchange Program                                  |                 | +5,000           |         | +2,500     |
|           | Nanometric Arsenic Removal (Note: only to continue the                               |                 |                  |         | +2,000     |
|           | ongoing program)   |                 | 10.500           | 7.3 000 | +3,000     |
|           | Vanadium Technology Partnership  |                 | +3,500<br>+2,500 | +3,000  | +3,000     |
|           |  |                 |                  |         |            |
|           | Demonstration of Technologies to reduce the costs associated with Base Redevelopment |                 | +2,500           |         | 12,200     |

| -   |  | Budget  |                            |                            |                            |
|-----|--|---------|----------------------------|----------------------------|----------------------------|
| R-1 |  | Request | House                      | Senate                     | Conference                 |
|     | NDCEE Joint Service Initiative Sustainable Installations Casting Emission Reduction Program (CERP)                 |         | +8,000<br>+2,000<br>+4,000 | +3,500                     | +6,800<br>+1,700<br>+3,500 |
|     | Waste Minimization and Pollution Prevention Wellhead Treatment of Perchlorate Contaminated Wells                   |         |                            | +1,000<br>+5,000<br>+2,500 | +1,000<br>+2,500<br>+1,500 |
|     | Environmental Management System Pilot in the Defense<br>Department   |         |                            | +2,500                     | +1,500                     |
| 69  | AVIATION - ADV DEV Virtual Cockpit Optimization Program (VCOP)   | 12,113  | <b>14,113</b><br>+2,000    | <b>18,613</b> +5,500       | <b>16,713</b> +3,600       |
|     | Rapid Response Chem-Bio Decon, Liquid and Dry (Decon Green)  |         | . 2,000                    | +1,000                     | +1,000                     |
| 70  | WEAPONS AND MUNITIONS - ADV DEV XM25 Air Burst Weapon System (Note: transferred from RDTE,A line 114)              | 2,382   | 2,382                      | 2,382                      | <b>8,682</b><br>+6,300     |
| 71  | LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV US Army/Army Reserve Performance Support System Phase II                | 10,485  | <b>12,485</b><br>+2,000    | 16,485                     | <b>16,685</b><br>+1,700    |
|     | Mobile Parts Hospital  |         |                            | +6,000                     | +4,500                     |
| 73  | MEDICAL SYSTEMS - ADV DEV  Portable Battery Operated Solid-State Electrochemical Oxygen Generator                  | 10,258  | <b>13,258</b><br>+2,000    | 22,758                     | <b>21,058</b><br>+1,000    |
|     | Electrosomotic Pain Therapy System for Adjustable Rate Implantable Drug Delivery                                   |         | +1,000                     |                            | +1,000                     |
|     | Future Medical Shelter System Combat Medical Material-Advanced Development   |         |                            | +7,500<br>+5,000           | +5,300<br>+3,500           |
| 78  | AIRCRAFT AVIONICS Fly-By-Wire Upgrades (Note: transfer from RDTE,DW)   | 68,857  | 68,857                     | <b>80,827</b><br>+11,970   | <b>82,827</b><br>+11,970   |
|     | Army Airborne Avionics Improvement Data Modem  |         |                            |                            | +2,000                     |
| 79  | ARMED, DEPLOYABLE OH-58D  Lack of justification  | 20,000  | 20,000                     | <b>15,000</b><br>-5,000    | <b>15,000</b> -5,000       |
| 82  | JOINT TACTICAL RADIO Logistics Waveform Feasibility Study  | 121,400 | 121,400                    | 121,400                    | <b>122,400</b><br>+1,000   |
| 83  | ALL SOURCE ANALYSIS SYSTEM All Source Analysis System (ASAS) Analysis Control Element (ACE) Light (ASAS ACE Light) | 5,346   | <b>7,346</b><br>+2,000     | 5,346                      | <b>6,646</b><br>+1,300     |
| 85  | COMMON MISSILE Funding ahead of need   | 152,381 | <b>102,381</b><br>-50,000  | 152,381                    | <b>117,381</b> -35,000     |
| 86  | INFANTRY SUPPORT WEAPONS XM312 .50 Caliber Advanced Crew Served Weapon   | 28,187  | <b>30,687</b> +2,500       | <b>38,187</b><br>+10,000   | <b>35,187</b> +7,000       |
| 87  | MEDIUM TACTICAL VEHICLES  Medium Tactical Vehicle Development  | 2,854   | <b>12,554</b><br>+9,700    | 5,854                      | <b>14,654</b> +9,700       |
|     | FMTV Weight/Cost Reduction Initiative  |         |                            | +3,000                     | +2,100                     |



| R-1 |   | Budget<br>Request | House     | Senate               | Conference |
|-----|---|-------------------|-----------|----------------------|------------|
|     | TANK V OF UEANY TANK AND VEHICLES   | 2,479             | 5,479     | 27,479               | 20,479     |
| 90  | FAMILY OF HEAVY TACTICAL VEHICLES  Mobile Parts Hospital Advanced Development (Note: transferred to RDTE,A line 71) | 2,419             | +3,000    | 21,413               | 0          |
|     | HEMTT A3 SDD  |                   |           | +10,000              | +7,000     |
|     |   |                   |           | +3,000               | +2,100     |
|     | Heavy Equipment Transport System (HETS) recap program   |                   |           | ·                    |            |
|     | Palletized Load System (PLS) recap program  |                   |           | +2,000               | +1,400     |
|     | 21st Century Truck and Future Tactical Truck System   |                   |           | +10,000              | +7,500     |
| 93  | LIGHT TACTICAL WHEELED VEHICLES   | 0                 | 12,500    | 10,000               | 10,000     |
|     | PM Program for Bloc Improvement Program (HMMWV)   |                   | +12,500   | +10,000              | +10,000    |
| 0.4 | ARMORED SYSTEMS MODERNIZATION (ASM)-ENG DEV   | 2,700,455         | 2,376,010 | 2,127,018            | 2,374,010  |
| 94  | Program Overhead/Excess Management Reserve  | 2,100,400         | -248,000  | -150,000             | -250,000   |
|     |   |                   | -76,445   | 100,000              | -76,445    |
|     | NLOS-LS   |                   | -, 0,440  | -79,500              | 0,440      |
|     | Transfer to 0604646   |                   |           | -343,937             | 0          |
|     | Transfer to 0604647   |                   |           | <del>-</del> 040,801 | U          |
| 1EW | NON LINE OF SIGHT LAUNCH SYSTEMS  | 0                 | 0         | 64,500               | 58,200     |
| T T | Transfer from 0604645   |                   |           | 79,500               | +58,200    |
|     | LAM   |                   |           | -15,000              | 0          |
|     | Γ.Λ.(A)   |                   |           | ,                    |            |
| 95  | NON-LINE OF SIGHT CANNON  | 497,643           | 497,643   | 841,580              | 497,643    |
| 93  | Transfer from 0604645   | ,                 | ,         | +343,937             | . 0        |
| 97  | NIGHT VISION SYSTEMS - ENG DEV  | 24,693            | 27,693    | 24,693               | 27,243     |
|     | Multi-Platform Replacement Sight (MRS)  |                   | +3,000    |                      | +2,550     |
| 98  | COMBAT FEEDING, CLOTHING, AND EQUIPMENT   | 115,093           | 99,093    | 115,093              | 102,893    |
|     | Mounted Warrior Nomad Command and Control Head Up Display (C2HUD)   |                   | +4,000    |                      | +2,800     |
|     | Land Warrior/Future Force Warrior consolidation   |                   | -20,000   |                      | -15,000    |
| 105 | AUTOMATIC TEST EQUIPMENT DEVELOPMENT  | 4,713             | 7,713     | 7,213                | 9,113      |
|     | Integrated Family of Test Equipment (IFTE)  |                   | +3,000    |                      | +2,600     |
|     | Integrated Family of Test Equipment - Base Shop Test  |                   |           | +2,500               | +1,800     |
| 106 | DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENGI   | 26,985            | 30,485    | 26,985               | 29,985     |
|     | Rock DrillCommander's Battlefield Planning Tool   |                   | +2,000    |                      | +1,700     |
|     | Dynamic Re-Addressing and Management for Army (DRAMA)   |                   | +1,500    |                      | +1,300     |
| 108 | ARMY TACTICAL MISSILE SYSTEM (ATACMS)   | 21                | 21        | 21                   | 1,821      |
|     | Viper Strike (Note: moved from BAT program line)  |                   |           |                      | +1,800     |
|     | BRILLIANT ANTI-ARMOR SUBMUNITION (BAT)  | 0                 | 0         | 2,521                | C          |
|     | Viper Strike (Note: moved to RDTE,A line 108)   |                   |           | +2,521               | (          |
| 111 | COMBINED ARMS TACTICAL TRAINER (CATT) CORE  | 23,849            | 19,109    | 23,849               | 19,109     |
| •   | Comanche IOT&E Funding  |                   | -4,740    |                      | -4,740     |
|     |   |                   |           |                      | 2.270      |
| 113 | AVIATION - ENG DEV  | 2,378             | 2,378     | 3,378                | 3,378      |



|     |   | Budget  |                           |                         |                      |
|-----|---|---------|---------------------------|-------------------------|----------------------|
| R-1 |   | Request | House                     | Senate                  | Conference           |
| 114 | WEAPONS AND MUNITIONS - ENG DEV   | 125,885 | 159,385                   | 149,885                 | 161,085              |
|     | Precision Guided Mortar Munition  |         | +1,500                    | 40.000                  | 0                    |
|     | Precision Guided Mortar Munition (PGMM)   |         | +6,000                    | +10,000                 | +8,500               |
|     | Mortar Anti-Personnel/Materiel (MAPAMS)   |         | +1,000                    | +4,000                  | +4,000               |
|     | XM25 Air Burst Weapon System (Note: transferred to RDTE,A line 70)  |         | +7,500                    |                         | 0                    |
|     | Advanced Cannon Artillery Ammunition Program ACA2P  |         | +13,000                   |                         | +13,000              |
|     | Hybrid Propellant for medium and large caliber ammunition   |         | +4,500                    |                         | +2,700               |
|     | Distributed Aperture Semi Active Laser Seeker (DASALS)  |         |                           | +5,000                  | +3,500               |
|     | Common Remotely-Operated Weapons Station (CROWS)  |         |                           | +5,000                  | +3,500               |
| 115 | LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV Marine Oriented LogisticsTheater Support Vessel (TSV)  | 89,151  | <b>165,051</b><br>+75,900 | 96,151                  | <b>94,451</b><br>0   |
|     | (Note: only to provide full funding for Army R&D vessel)  |         |                           |                         |                      |
|     | Rapidly Installed Fuel Transfer System (RIFTS)  |         |                           | +7,000                  | +5,300               |
| 116 | COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV  | 219,790 | 219,790                   | 227,790                 | 227,790              |
|     | Standoff Sensor for Radionuclide ID (SSRID)   |         |                           | +8,000                  | +8,000               |
| 117 | MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT   | 11,727  | 14,227                    | 15,727                  | 20,127               |
|     | LSTAT Medical Technology  |         | +2,500                    |                         | +1,800               |
|     | Chitosan bandage component  |         |                           | +2,500                  | +2,100               |
|     | Bioterrorism Education (Note: transferred from RDTE,A line 154)   |         |                           |                         | +1,000               |
|     | Chemical-Biological Casualty Treatment (Note: transferred from RDTE,A line 154)   |         |                           |                         | +2,500               |
|     | Cartledge Infuser   |         |                           | +1,500                  | +1,000               |
| 118 | LANDMINE WARFARE/BARRIER - ENG DEV  | 51,045  | 61,045                    | 51,045                  | 59,545               |
| 110 | Magneto Inductive Remote Activation Munition System (MI-RAMS) (Note: only to accelerate MI-RAMS engineering and development and for LRIP) |         | +10,000                   | ŕ                       | +8,500               |
| 110 | ARTILLERY MUNITIONS - EMD   | 133,297 | 142,297                   | 133,297                 | 139,197              |
| 113 | Excalibur XM982 Life Cycle Improvements   | ,       | +4,000                    | ,                       | +3,400               |
|     | BONUS Compliance Program (BCP) (Note: only for development and implementation of U.S. Army (PM CAS) BONUS compliance program)             |         | +5,000                    |                         | +2,500               |
| 120 | COMBAT IDENTIFICATION   | 6,994   | 6,994                     | <b>14,994</b><br>+8,000 | <b>12,594</b> +5,600 |
|     | Integrated Battlefield Combat Situational Awareness   |         |                           | . 0,000                 | , 0,000              |
| 124 | FIREFINDER  | 18,516  | 20,016                    | 24,516                  |                      |
|     | Phoenix AN/TPQ-47   |         | +1,500                    | +6,000                  | +4,200               |
| 125 | ARTILLERY SYSTEMS - EMD   | 9,550   | 12,550                    | 12,550                  |                      |
|     | Paladin-Excalibur Integration   |         | +3,000                    | +3,000                  | +3,000               |



|     |  | Budget  | _                        | _                              |                                    |
|-----|--|---------|--------------------------|--------------------------------|------------------------------------|
| R-1 |  | Request | House                    | Senate                         | Conference                         |
| 127 | INFORMATION TECHNOLOGY DEVELOPMENT Rock Island Arsenal Information Technology Development (Note: only for a pilot field location for Redstone Arsenal's Integrated Force Protection simulation design work to be located at the Midwest Logistics Operations Center of the Army Field Logistics Command and Joint Munitions Command) | 95,261  | <b>102,261</b><br>+4,000 | 95,261                         | <b>99,811</b><br>+2,000            |
|     | Knowledge Management System Electronic Commodity Project   |         | +3,000                   | [1,000]                        | +2,550<br>[1,000]                  |
| 128 | THREAT SIMULATOR DEVELOPMENT Army Threat Signals Intelligence Program  | 22,101  | <b>25,101</b> +3,000     | <b>31,701</b> +9,600           | <b>30,701</b><br>+1,800<br>+6,800  |
|     | RF/SAM Threat Simulator Program  |         |                          | +9,000                         | +0,000                             |
| 129 | TARGET SYSTEMS DEVELOPMENT Unmanned Air Vehicle Improved Altitude Control  | 11,017  | <b>15,017</b><br>+4,000  | 11,017                         | <b>13,817</b><br>+2,800            |
| 130 | MAJOR T&E INVESTMENT  Vehicle Durability Simulator  Network Centric Warfare Digital Battlefield Instrumentation (NCW-DBI)  | 57,987  | <b>60,987</b><br>+3,000  | 57,987                         | <b>61,487</b> +2,500 +1,000        |
| 131 | RAND ARROYO CENTER RAND Arroyo Center  | 20,012  | 20,012                   | <b>24,012</b> +4,000           | <b>22,812</b> +2,800               |
| 132 | ARMY KWAJALEIN ATOLL Replacement Dome Housing for US Army Kwajalein Atoll  | 143,921 | <b>146,421</b><br>+2,500 | 143,921                        | <b>145,721</b><br>+1,800           |
| 133 | CONCEPTS EXPERIMENTATION PROGRAM  Handwritten Optical Character Recognition Software Technology Management and Collaboration Initiative  | 22,727  | <b>23,727</b> +1,000     | <b>24,727</b> +2,000           | <b>25,227</b> +1,000 +1,500        |
| 135 | ARMY TEST RANGES AND FACILITIES  Cold Regions Test Center - hybrid electric infrastructure  Big Crow Program Office (BCPO)   | 181,114 | 181,114                  | <b>201,114</b> +10,000 +10,000 | <b>197,114</b><br>+9,000<br>+7,000 |
| 136 | ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS  | 52,433  | 57,433                   | 61,933                         | 62,683                             |
|     | White Sands Missile Range (WSMR) Test Modernization Chemical-Biological Defense Material Test and Evaluation Initiative  |         | +5,000                   | +1,500                         | +4,250<br>+1,000                   |
|     | Advanced Digital Radar System (ADRS) White Sands Missile Range Film Elimination  |         |                          | +3,000<br>+5,000               | +1,500<br>+3,500                   |
| 137 | SURVIVABILITY/LETHALITY ANALYSIS Decision Related Structures   | 44,648  | 44,648                   | <b>50,648</b> +6,000           | <b>48,848</b><br>+4,200            |
| 143 | SUPPORT OF OPERATIONAL TESTING  MATTRACKS - Track conversion systems for lightweight wheeled vehicles  | 71,239  | <b>72,239</b><br>+1,000  | 71,239                         | <b>72,239</b> +1,000               |
| 147 | TECHNICAL INFORMATION ACTIVITIES  Army High Performance Computing Research   | 27,713  | 27,713                   | <b>30,713</b><br>+3,000        | <b>29,213</b> +1,500               |



|     |   | Budget  |                           |                    |                         |
|-----|---|---------|---------------------------|--------------------|-------------------------|
| R-1 |   | Request | House                     | Senate             | Conference              |
|     | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY   | 14,611  | 36,611                    | 36,111             | 39,811                  |
|     | Advanced Cluster Energetics (ACE) Manufacturing   |         | +2,500                    | +3,000             | +2,500                  |
|     | Technology Advanced Technology Center   |         | +1,500                    |                    | +1,050                  |
|     | Aluminum Matrix Composite Technology Partnership -  |         | .,000                     | +5,000             | +2,500                  |
|     | Munitions   |         |                           | •                  |                         |
|     | CZT Detectors for Automated Munitions Inspections and Surveillance  |         | +1,500                    |                    | +1,050                  |
|     | Excalibur Life Cycle Improvements (Note: transferred to RDTE,A line 119)  |         |                           | +5,000             | 0                       |
|     | Fuel Cells for Munitions  |         | +1,000                    |                    | +1,000                  |
|     | Manufacturing Research and Development for  |         | +1,500                    |                    | +1,100                  |
|     | Nanotechnologies and Energetic Materials  |         |                           |                    | . ===                   |
|     | MEMS IMU Technology Capability  |         | +3,000                    |                    | +1,500                  |
|     | MEMS Nano Consortium  |         | +2,000                    | 11.000             | +1,400<br>+1,000        |
|     | Micro Electrical Mechanical Systems (MEMS) Technology Applications  |         |                           | +1,000             |                         |
|     | Mid Range Munition (MRM) Life Cycle Improvements  |         | 4.000                     | +5,000             | +3,500                  |
|     | Mid-Range Munition  |         | +1,000                    |                    | +1,000<br>+1,400        |
|     | Munitions Life Cycle Pilot Processes  |         | +2,000<br>+3,500          |                    | +2,500                  |
|     | Munitions Public Private Partnerships (Energetics, Sensors, Seekers)  |         |                           |                    | ,                       |
|     | Nanoparticle Development for Energetic Materials  |         | +2,000                    | 12.000             | +1,700<br>+1,500        |
|     | Nanotechnology Technologies for Defense Applications  |         | +500                      | +2,000<br>+500     | +500                    |
|     | OMEGA 60 Battle Effect Simulators   |         | +500                      | +500               | +300                    |
| 152 | MLRS PRODUCT IMPROVEMENT PROGRAM GMLRS Unitary  | 97,422  | <b>112,422</b><br>+15,000 | 97,422             | <b>110,172</b> +12,750  |
| 153 | AEROSTAT JOINT PROJECT OFFICE MEMS Demonstration Radar System (MEMS DRS)  | 81,514  | <b>84,514</b> +3,000      | 81,514             | <b>83,014</b><br>+1,500 |
| 154 | DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION   | 0       | 1,000                     | 5,000              | 0                       |
|     | Bioterrorism Education (Note: transferred to RDTE,A line 117)   |         | +1,000                    |                    | 0                       |
|     | Chemical-Biological Casualty Treatment (Note: transferred to RDTE,A line 117)   |         |                           | +5,000             | 0                       |
| 156 | COMBAT VEHICLE IMPROVEMENT PROGRAMS Digitization Support to Ft. Hood (University XXI) (Note: transferred to RDTE,A line 160)  | 15,952  | <b>23,952</b><br>+4,000   | 15,952             | <b>17,952</b><br>0      |
|     | Combat Vehicle Electronics for Future and Current Programs (Note: only to develop next generation electronics for current and future combat vehicles, and to accelerate standardization of their vetronic architecture) |         | +4,000                    |                    | +2,000                  |
| 158 | AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT  | 242,853 | 253,853                   | 222,853            | 250,053                 |
|     | PROGRAMS  Maintenance Analysis Safety and Training (MAST)   |         | +5,000                    |                    | +2,500                  |
|     | program Helicopter Autonomous Landing System (HALS)   |         | +4,000                    |                    | +2,000                  |
|     | Prototype Sensor Army Distributed Mission Training System IMD-HUMS, UH-60L Army Demonstration ACS Contract award delay  |         | +2,000                    | +30,000<br>-50,000 |                         |

|     |   | Budget<br>Request | House  | Senate  | Conference       |
|-----|---|-------------------|--------|---------|------------------|
| R-1 | AIRCRAFT ENGINE COMPONENT IMPROVEMENT   | 2,427             | 2,427  | 12,427  | 7,427            |
| 100 | PROGRAM   | ,                 | ·      |         |                  |
|     | FADEC for Kiowa Warrior & Mission Enhanced Little Bird  |                   |        | +10,000 | +5,000           |
| 160 | DIGITIZATION  | 24,506            | 24,506 | 24,506  | 26,506           |
|     | Digitization Support to Ft. Hood (University XXI) (Note: transferred from RDTE,A line 156)  |                   |        |         | +2,000           |
| 162 | MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM   | 31,690            | 31,690 | 31,690  | 33,690           |
|     | Advanced Composite Radome (Note: transferred from general provision Sec. 8154)  |                   |        |         | +2,000           |
| 171 | SECURITY AND INTELLIGENCE ACTIVITIES  | 0                 | 14,000 | 4,000   | 14,600           |
|     | Information Dominance Center-Mobile Agent Technology  |                   | +6,000 |         | +4,200           |
|     | Automated Communications Support System for WARFIGHTERS, Intelligence Community and Analysts  |                   | +1,000 |         | +1,000           |
|     | Global Anti-Terrorist Activity Analysis Capability at the INSCOM Information Dominance Center   |                   | +3,000 |         | +2,100           |
|     | Portable Iris Enrollment and Recognition (PIER) Device (Note: only for continued development of the PIER and the associated multi-modal platform) |                   | +4,000 |         | +2,000           |
|     | Security Command - Information and Dominance Center   |                   |        |         | +2,300           |
|     | (Note: transferred from general provision)  Document Exploitation   |                   |        | +4,000  | +3,000           |
| 172 | INFORMATION SYSTEMS SECURITY PROGRAM  | 24,725            | 24,725 | 30,725  | •                |
|     | Biometrics – testing of technology  |                   |        | +6,000  | +5,100           |
| 174 | SATCOM GROUND ENVIRONMENT (SPACE)   | 51,959            | 54,959 | 51,959  |                  |
| ••• | KaSAT   |                   | +3,000 |         | +2,100           |
| 177 | TACTICAL UNMANNED AERIAL VEHICLES   | 45,627            | 48,627 | 55,127  | 54,377           |
| ••• | Army I-GNAT ER Unmanned Aircraft  | ·                 | +3,000 |         | +2,100           |
|     | Small Platform Modern Signal Communications Intelligence (COMINT)   |                   |        | +9,500  | +6,650           |
| 178 | AIRBORNE RECONNAISSANCE SYSTEMS   | 5,128             | 5,128  | 11,328  |                  |
|     | Hyperspectral Longwave Imager for the Tactical Environment (HYLITE)   |                   |        | +6,200  | +3,100           |
| 179 | DISTRIBUTED COMMON GROUND SYSTEMS   | 43,254            | 55,254 | 50,254  |                  |
|     | ASAS Light  |                   | +2,000 |         | +1,400           |
|     | Intelligence Data Exchange for Execution and Planning, Distributed Common Ground Systems  |                   | +3,000 |         | +2,550           |
|     | Joint Visualization System (JVS)  |                   | +2,000 |         | +1,700<br>+2,500 |
|     | Automatic Target Cueing System Intelligence Data Exchange for Execution and Planning (I-  |                   | +5,000 | +7,000  |                  |
|     | DEEP) DCGS  |                   |        | ,       | •                |
|     |   |                   |        |         |                  |

|   | Budget  |        |        |            |
|---|---------|--------|--------|------------|
| R-1   | Request | House  | Senate | Conference |
| 181 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES       | 67,236  | 83,236 | 86,836 | 91,886     |
| Free Form Low Cost Fabrication using titanium         |         |        | +2,000 | +1,400     |
| High Temperature Structural Ceramic Materials         |         | +3,000 |        | +1,800     |
| Laser Engineered Net Shaping (LENS) Manufacturing     |         |        | +2,500 | +1,800     |
| Qualification   |         |        |        |            |
| Laser Peening   |         | +1,000 |        | +1,000     |
| Laser System Development for Turbine Engine           |         |        | +3,000 | +1,500     |
| Applications  |         |        |        |            |
| LEAN Munitions Program                                |         | +3,000 |        | +1,500     |
| Manufacturing Metrology for Weapon System Production  |         |        | +1,600 | +1,000     |
| & Sustainment   |         |        | 0.700  | . 4 000    |
| Manufacturing Systems Demonstration                   |         |        | +2,500 | +1,900     |
| National Center for Defense Manufacturing & Machining |         | +4,000 |        | +3,400     |
| Packaging and Interconnection Technology              |         |        | +5,000 | +2,500     |
| Reactive Armor Plasma (RAP) Processing                |         | +3,000 |        | +2,550     |
| Six Sigma Lean Enterprise                             |         | +1,000 |        | +1,000     |
| Third Generation Dual Band Infrared Imagers           |         | +1,000 |        | +1,000     |
| Virtual Parts   |         |        | +3,000 | +2,300     |
| DCF Defense Language Institute                        | 0       | 2,500  | 0      | 5,000      |
| Satellite Communications for Learning (SCOLA)         |         | +2,500 |        | +2,000     |
| Broadband Language Training System                    |         |        |        | +3,000     |

# FUTURE COMBAT SYSTEM

The conferees direct that the Army adhere to the following funding structure in execution of appropriations provided for fiscal year 2005, and in preparation of the fiscal year 2006 budget request.

| 0604645A: Armored Systems Modernization \$2,374,010,000               |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| System of Systems (SoS) Engineering and Program Management,           |  |  |  |  |  |  |
| Family of Systems Analysis and Integration, Network Software, Systems |  |  |  |  |  |  |
| Integration Platforms—Management, SoS Test and Evaluation, Government |  |  |  |  |  |  |
| Cost, Other Contract Cost   |  |  |  |  |  |  |
| Sustainment   |  |  |  |  |  |  |
| UAV Reconnaissance & Sensors\$154,200,000                             |  |  |  |  |  |  |
| Unmanned Ground Vehicles \$137,100,000                                |  |  |  |  |  |  |
| Manned Ground Vehicles\$429,000,000                                   |  |  |  |  |  |  |
| Unattended Ground Sensors\$29,500,000                                 |  |  |  |  |  |  |
|   |  |  |  |  |  |  |
| New P.E.: Non-Line of Sight Launch System                             |  |  |  |  |  |  |
|   |  |  |  |  |  |  |
| 0604647A: Non Line of Sight Cannon (NLOS-C) \$497,643,000             |  |  |  |  |  |  |



Total: \$2,929,853,000

The projects identified within program element 0604645A, Armored Systems Modernization, are congressional special interest items for the purpose of prior approval reprogrammings as discussed elsewhere in this report. Funds provided in a new program element for the Non Line of Sight Launch System (NLOS-LS) are subject to normal prior approval reprogramming procedures as described elsewhere in this report.

The conferees direct that the Secretary of the Army provide a report to the congressional defense committees not later than November 1, 2004, that outlines the program definition including missile configurations for NLOS-LS.

### NON LINE OF SIGHT CANNON

The conferees agree with the guidance provided in the House report accompanying the fiscal year 2005 DoD Appropriations bill concerning the Non Line of Sight Cannon and Resupply Vehicle (NLOS-C). Accordingly, the conference agreement includes a general provision (Sec. 8109) that directs the Army to program and budget for NLOS-C for fielding in 2010. The conferees direct that fielding shall be conducted as defined by Army Regulation 700-142.

As noted elsewhere in the report, the budget request includes \$497,643,000 for NLOS-C. The conferees recognize that \$93,686,000 of this amount was requested explicitly for the purpose of developing mission equipment unique to NLOS-C. Accordingly, the conferees direct that this amount is a congressional special interest item for the purpose of prior approval reprogrammings.

### LAND WARRIOR AND FUTURE FORCE WARRIOR

The conferees direct the Secretary of the Army to submit to the congressional defense committees a plan, not later than January 31, 2005, to consolidate the Land Warrior and Future Force Warrior programs into a single program, benefiting from the efficiencies of each. The conferees also recommend a reduction to the Future Force Warrior program of \$5,000,000 and a reduction to the Land Warrior program of \$15,000,000, as a result of anticipated efficiencies gained through consolidation of these two programs. The consolidated program should take on the focus of the Army's Future Combat System (FCS) and provide the Army with a FCS dismounted capability for the individual soldier. Further, the conferees understand that it is possible to field a dismounted capability immediately to the Stryker Brigades currently deployed in combat. Therefore, the conferees recommend that the combined program re-focus its procurement strategy to incorporate these emerging capabilities, such as the Commanders Digital Assistant (CDA) and hand-held EPLRS capabilities, into the Stryker brigades immediately.

### AERIAL COMMON SENSOR

The Aerial Common Sensor (ACS) program, when fielded, will be the Army's premier multi-intelligence, precision targeting airborne intelligence, surveillance and reconnaissance (ISR) capability. This state of the art platform will replace the Army's Guardrail Common Sensor and Airborne Reconnaissance Low systems. The conferees note that the fiscal year 2005 budget request included \$149,000,000 to initiate this critical intelligence modernization program based on an anticipated award date of January, 2004. Unfortunately, this date has come and gone, and the Army has yet to make any contract award. The revised estimate of the award date is at least 8 months beyond the date briefed to Congress. For this reason, the Senate bill reduced the program by \$50,000,000. The conferees remain concerned with the pace of this program and in particular, note that it is a critical program whose delay only sets back the Army's ISR mission. The conference agreement provides \$129,000,000 for the Aerial Common Sensor program, a reduction of \$20,000,000.

# PATRIOT PAC-3/MEDIUM EXTENDED AIR DEFENSE SYSTEM (MEADS)

The conferees support the view expressed in the report accompanying the House version of the fiscal year 2005 Department of Defense

Appropriations bill that DoD should continue its plans to merge the PAC-3 and MEADS programs under Army cognizance. The conferees are also concerned about the delays in implementing this management structure, and their potential effect. Accordingly, the conferees direct the Secretary of the Army to develop a plan to merge these programs as directed by the April 2003 Acquisition Decision Memorandum, and provide a report to the congressional defense committees on this plan not later than February 15, 2005.

# GUIDED MULTIPLE LAUNCH ROCKET SYSTEM (GMLRS)-UNITARY

The conferees provide an additional \$12,750,000 above the budget request of \$97,422,000 for the Multiple Launch Rocket System (MLRS) Product Improvement program, for a total of \$112,422,000 to accelerate development and fielding of the GMLRS-Unitary munition to US forces in high-risk locations by fiscal year 2006. The conferees direct that this total amount is a congressional special interest item for the purpose of prior approval reprogrammings.

## LAND MINE ALTERNATIVES

The conferees direct the Secretary of the Army to submit a report on land mine alternatives as directed by the Senate to the congressional defense committees by no later than January 3, 2005.

### BROADBAND LANGUAGE TRAINING PROGRAMS

The conferees support the development of Broadband Language

Training programs and, accordingly, provide \$3,000,000 to advance

Broadband Language Training Systems at the Defense Language Institute

(DLI) within the newly established DLI program element as described

elsewhere in this report. The conferees understand that issues have arisen

delaying the execution and furtherance of the fiscal year 2004 funding for

this program. Accordingly, the conferees recommend a rescission of

\$4,000,000 from Research, Development, Test and Evaluation, Army funds

made available in fiscal year 2004.



## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

|  |         | (In thousands of dollars) |         |            |
|--|---------|---------------------------|---------|------------|
|  | Budget  | House                     | Senate  | Conference |
|  |         |                           |         |            |
| RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY           |         |                           |         |            |
| BASIC RESEARCH UNIVERSITY RESEARCH INITIATIVES     | 83,508  | 95,008                    | 87,008  | 92,208     |
| IN-HOUSE LABORATORY INDEPENDENT RESEARCH           | 17,664  | 17,664                    | 20,164  | 19,564     |
| DEFENSE RESEARCH SCIENCES                          | 375,812 | 385,812                   | 380,312 | 384,212    |
| TOTAL, BASIC RESEARCH                              |         | 498,484                   |         |            |
| TOTAL, BASIC RESEARCH                              | 470,304 | 400,404                   | 401,404 | 400,004    |
| APPLIED RESEARCH POWER PROJECTION APPLIED RESEARCH | 98,831  | 125,831                   | 127,831 | 137,331    |
| FORCE PROTECTION APPLIED RESEARCH                  | 96,269  | 113,769                   | 150,269 | 145,069    |
| MARINE CORPS LANDING FORCE TECHNOLOGY              | 35,398  | 36,398                    | 36,898  | 37,398     |
| HUMAN SYSTEMS TECHNOLOGY                           |         | 2,000                     |         | 1,500      |
| MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY     |         | 5,500                     | ~       | 4,000      |
| COMMON PICTURE APPLIED RESEARCH                    | 60,134  | 72,634                    | 97,634  | 103,134    |
| WARFIGHTER SUSTAINMENT APPLIED RESEARCH            | 63,726  | 117,926                   | 112,526 | 131,026    |
| RF SYSTEMS APPLIED RESEARCH                        | 49,151  | 56,651                    | 65,151  | 65,351     |
| OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH     | 48,482  | 73,982                    | 55,482  | 67,682     |
| UNDERSEA WARFARE APPLIED RESEARCH                  | 64,060  | 73,560                    | 84,060  | 85,260     |
| MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH    | 48,016  | 48,016                    | 48,016  | 48,016     |
| TOTAL, APPLIED RESEARCH                            | 564,067 | 726,267                   | 777,867 | 825,767    |



|  | D       | (In thousands of dollars) House Senate Conference |         |          |
|--|---------|---|---------|----------|
|  | Budget  | House   | Senate  |          |
| ADVANCED TECHNOLOGY DEVELOPMENT                            |         |   | 405.050 | 440, 450 |
| POWER PROJECTION ADVANCED TECHNOLOGY                       | 92,359  | 125,859   | 125,359 | 140,459  |
| FORCE PROTECTION ADVANCED TECHNOLOGY                       | 82,130  | 166,230   | 135,480 | 183,530  |
| COMMON PICTURE ADVANCED TECHNOLOGY                         | 79,521  | 80,521  | 83,521  | 83,921   |
| WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY                 | 61,103  | 83,603  | 91,103  | 95,203   |
| RF SYSTEMS ADVANCED TECHNOLOGY                             | 44,046  | 60,046  | 63,046  | 72,446   |
| MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)       | 58,222  | 77,222  | 79,222  | 89,422   |
| NAVY TECHNICAL INFORMATION PRESENTATION SYSTEM             | 167,626 | 170,626   | 167,626 | 169,126  |
| WARFIGHTER PROTECTION ADVANCED TECHNOLOGY                  | 16,719  | 70,719  | 29,319  | 67,519   |
| UNDERSEA WARFARE ADVANCED TECHNOLOGY                       | 26,515  | 28,515  | 33,015  | 33,415   |
| JOINT WARFARE EXPERIMENTS                                  | 26      | 26  | 26      | 26       |
| NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS            | 16,006  | 16,006  | 16,006  | 16,006   |
| MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY         | 32,899  | 34,899  | 32,899  | 34,599   |
|  |         | 044 070   | 856,622 | 985,672  |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT                     | 677,172 | 914,272   | 030,022 | 903,072  |
| DEMONSTRATION & VALIDATION AIR/OCEAN TACTICAL APPLICATIONS | 24,431  | 25,931  | 24,431  | 25,431   |
| AVIATION SURVIVABILITY                                     | 10,820  | 34,020  | 31,820  | 39,820   |
| DEPLOYABLE JOINT COMMAND AND CONTROL                       | 42,394  | 42,394  | 42,394  | 42,394   |
| ASW SYSTEMS DEVELOPMENT                                    | 4,541   | 12,541  | 15,541  | 18,041   |
| TACTICAL AIRBORNE RECONNAISSANCE                           | 6,448   | 6,448   | 6,448   | 6,448    |
| ADVANCED COMBAT SYSTEMS TECHNOLOGY                         | 67,605  | 67,605  | 67,605  | 67,605   |
| SURFACE AND SHALLOW WATER MINE COUNTERMEASURES             | 103,308 | 104,308   | 94,841  | 100,808  |
| SURFACE SHIP TORPEDO DEFENSE                               | 46,896  | 54,896  | 50,896  | 54,296   |
| CARRIER SYSTEMS DEVELOPMENT                                | 157,479 | 164,979   | 162,479 | 164,679  |
| SHIPBOARD SYSTEM COMPONENT DEVELOPMENT                     | 18,993  | 33,493  | 41,993  | 45,693   |
| PILOT FISH   | 78,223  | 78,223  | 78,223  | 78,223   |
| RETRACT LARCH  | 82,532  | 82,532  | 82,532  | 82,532   |
| RETRACT JUNIPER  | 36,915  | 36,915  | 36,915  | 36,915   |
| RADIOLOGICAL CONTROL                                       | 946     | 946   | 946     | 946      |
| SURFACE ASW  | 17,633  | 17,633  | 21,433  | 20,033   |



|   |         | (In thous | ands of dolla |            |  |
|---|---------|-----------|---------------|------------|--|
|   | Budget  | House     | Senate        | Conference |  |
| SSGN CONVERSION                                     | 19,970  | 19,970    | 19,970        | 19,970     |  |
| ADVANCED SUBMARINE SYSTEM DEVELOPMENT               | 81,160  | 78,160    | 93,160        | 89,260     |  |
| SUBMARINE TACTICAL WARFARE SYSTEMS                  | 5,957   | 5,957     | 5,957         | 5,957      |  |
| SHIP CONCEPT ADVANCED DESIGN                        | 3,723   | 10,723    | 21,723        | 16,323     |  |
| ADVANCED NUCLEAR POWER SYSTEMS                      | 169,733 | 169,733   | 169,733       | 169,733    |  |
| ADVANCED SURFACE MACHINERY SYSTEMS                  |         | 4,000     |               | 3,400      |  |
| CHALK EAGLE   | 47,786  | 47,786    | 47,786        | 47,786     |  |
| LITTORAL COMBAT SHIP (LCS)                          | 352,089 | 409,089   | 352,089       | 457,089    |  |
| COMBAT SYSTEM INTEGRATION                           | 80,840  | 81,340    | 112,540       | 100,140    |  |
| CONVENTIONAL MUNITIONS                              | 34,151  | 34,151    | 34,151        | 34,151     |  |
| MARINE CORPS ASSAULT VEHICLES                       | 236,969 | 237,969   | 249,969       | 245,669    |  |
| MARINE CORPS MINE/COUNTERMEASURES SYSTEMS - ADV DEV | 4,522   | 4,522     | 4,522         | 4,522      |  |
| MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM           | 22,440  | 27,440    | 39,140        | 35,240     |  |
| JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT        | 18,047  | 18,047    | 18,047        | 18,047     |  |
| COOPERATIVE ENGAGEMENT                              | 103,452 | 103,452   | 103,452       | 103,452    |  |
| OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT            | 26,232  | 29,732    | 26,232        | 28,832     |  |
| ENVIRONMENTAL PROTECTION                            | 24,641  | 26,891    | 27,641        | 28,391     |  |
| NAVY ENERGY PROGRAM                                 | 1,494   | 3,494     | 9,494         | 7,794      |  |
| FACILITIES IMPROVEMENT                              | 1,621   | 1,621     | 7,621         | 4,621      |  |
| CHALK CORAL   | 58,467  | 49,367    | 58,467        | 58,467     |  |
| NAVY LOGISTIC PRODUCTIVITY                          | 7,421   | 26,921    | 7,421         | 19,621     |  |
| RETRACT MAPLE                                       | 275,407 | 262,407   | 275,407       | 273,907    |  |
| LINK PLUMERIA                                       | 112,997 | 104,097   | 112,997       | 112,997    |  |
| RETRACT ELM   | 48,130  | 48,130    | 48,130        | 48,130     |  |
| SHIP SELF DEFENSE (DEM/VAL)                         | 9,493   | 9,493     | 9,493         | 9,493      |  |
| LINK EVERGREEN                                      | 63,346  | 63,346    | 63,346        | 63,346     |  |
| SPECIAL PROCESSES                                   | 44,232  | 44,232    | 44,232        | 44,232     |  |
| NATO RESEARCH AND DEVELOPMENT                       | 10,151  | 10,151    | 10,151        | 10,151     |  |
| LAND ATTACK TECHNOLOGY                              | 82,049  | 88,586    | 73,386        | 101,286    |  |
| NONLETHAL WEAPONS (DEM/VAL)                         | 43,321  | 46,321    | 43,321        | 45,871     |  |



|  | 0 1       | ,         | usands of dol | •          |
|--|-----------|-----------|---------------|------------|
|  | Budget    | House     | Senate        | Conference |
|  |           | 40.000    | 40.000        |            |
| ALL SERVICE COMBAT IDENTIFICATION EVALUATION TEAM              | 13,626    | 13,626    |               | 13,626     |
| JOINT PRECISION APPROACH AND LANDING SYSTEMS (DEM/VAL)         | 32,391    | 32,391    | 32,391        | 32,391     |
| SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER           | 20,252    | 20,252    | 20,252        | 20,252     |
| TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TAD         |           | 3,000     | 7,000         | 7,200      |
| DISRUPTIVE TECHNOLOGY OPPORTUNITIES FUND (DTOF)                |           | 6,000     |               | 5,100      |
| COUNTER-DRUG RDT&E PROJECTS                                    | ***       |           | 3,000         | 3,800      |
| SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE           | 25,943    | 25,943    | 25,943        | 25,943     |
| JOINT WARFARE TRANSFORMATION PROGRAMS                          | 22,450    | 22,450    | 22,450        | 22,450     |
| TOTAL, DEMONSTRATION & VALIDATION                              | 2,803,667 | 2,953,654 | 2,972,737     | 3,122,504  |
| ENGINEERING & MANUFACTURING DEVELOPMENT OTHER HELO DEVELOPMENT | 186,970   | 186,970   | 186,970       | 186,970    |
| AV-8B AIRCRAFT - ENG DEV                                       | 12,284    | 13,284    | 12,284        | 13,284     |
| STANDARDS DEVELOPMENT  | 57,675    | 66,175    | 57,675        | 61,875     |
| MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT                   | 78,757    | 82,757    | 78,757        | 82,157     |
| AIR/OCEAN EQUIPMENT ENGINEERING                                | 4,506     | 4,506     | 4,506         | 4,506      |
| P-3 MODERNIZATION PROGRAM                                      | 9,554     | 15,554    | 10,554        | 13,554     |
| WARFARE SUPPORT SYSTEM   | 5,201     | 5,201     | 5,201         | 5,201      |
| TACTICAL COMMAND SYSTEM  | 49,180    | 65,180    | 49,180        | 61,480     |
| E-2C RADAR MODERNIZATION                                       | 597,015   | 597,015   | 597,015       | 597,015    |
| H-1 UPGRADES   | 90,389    | 132,389   | 132,389       | 132,389    |
| ACOUSTIC SEARCH SENSORS  | 13,363    | 15,363    | 13,363        | 14,763     |
| V-22A  | 304,164   | 253,164   | 297,164       | 266,164    |
| AIR CREW SYSTEMS DEVELOPMENT                                   | 8,838     | 18,838    | 12,838        | 16,638     |
| EA-18  | 357,502   | 357,502   | 357,502       | 357,502    |
| EW DEVELOPMENT   | 48,956    | 48,956    | 51,456        | 50,256     |
| VHXX EXECUTIVE HELO DEVELOPMENT                                | 777,398   | 557,398   | 557,398       | 557,398    |
| JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)                 | 78,624    | 83,624    | 78,624        | 80,624     |
| SC-21 TOTAL SHIP SYSTEM ENGINEERING                            | 1,431,585 | 1,182,785 | 1,210,469     | 1,176,469  |
|  |           |           |               |            |



|  | (In thousands of dollars) |           |           | ars)       |
|--|---------------------------|-----------|-----------|------------|
|  | Budget                    | House     | Senate    | Conference |
| LPD-17 CLASS SYSTEMS INTEGRATION                   | 8,988                     | 8,988     | 8,988     | 8,988      |
| TRI-SERVICE STANDOFF ATTACK MISSILE                | 27,047                    | 27,047    | 27,047    | 27,047     |
| SMALL DIAMETER BOMB (SDB)                          | 9,961                     | 9,961     | 9,961     | 9,961      |
| STANDARD MISSILE IMPROVEMENTS                      | 99,022                    | 110,022   | 112,022   | 112,022    |
| AIRBORNE MCM                                       | 50,514                    | 50,514    | 50,514    | 51,514     |
| SSN-688 AND TRIDENT MODERNIZATION                  | 75,359                    | 103,359   | 84,959    | 96,159     |
| AIR CONTROL  | 13,102                    | 13,102    | 20,102    | 16,602     |
| ENHANCED MODULAR SIGNAL PROCESSOR                  | 1,075                     | 1,075     | 1,075     | 1,075      |
| SHIPBOARD AVIATION SYSTEMS                         | 28,631                    | 28,631    | 30,131    | 29,631     |
| COMBAT INFORMATION CENTER CONVERSION               | 8,228                     | 11,228    | 8,228     | 10,728     |
| NEW DESIGN SSN                                     | 143,270                   | 141,270   | 208,370   | 173,170    |
| SSN-21 DEVELOPMENTS                                | 3,020                     | 3,020     | 3,020     | 3,020      |
| SUBMARINE TACTICAL WARFARE SYSTEM                  | 43,404                    | 46,904    | 49,404    | 49,004     |
| SHIP CONTRACT DESIGN/ LIVE FIRE T&E                | 130,908                   | 86,728    | 148,908   | 137,908    |
| NAVY TACTICAL COMPUTER RESOURCES                   | 2,381                     | 13,381    | 2,381     | 8,381      |
| MINE DEVELOPMENT                                   | 6,123                     | 6,123     | 6,123     | 6,123      |
| LIGHTWEIGHT TORPEDO DEVELOPMENT                    | 9,965                     | 9,965     | 12,965    | 11,465     |
| JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT       | 8,081                     | 12,081    | 8,081     | 12,481     |
| PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS | 3,005                     | 3,005     | 3,005     | 3,005      |
| BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM      | 17,981                    | 32,481    | 19,481    | 30,281     |
| JOINT STANDOFF WEAPON SYSTEMS                      | 9,531                     | 11,531    | 9,531     | 11,231     |
| SHIP SELF DEFENSE (DETECT & CONTROL)               | 48,154                    | 53,154    | 68,154    | 66,754     |
| SHIP SELF DEFENSE (ENGAGE: HARD KILL)              | 51,213                    | 51,213    | 51,213    | 51,213     |
| SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)           | 28,233                    | 40,233    | 36,233    | 43,433     |
| MEDICAL DEVELOPMENT                                | 6,942                     | 52,042    | 32,942    | 51,292     |
| NAVIGATION/ID SYSTEM                               | 28,104                    | 28,104    | 28,104    | 28,104     |
| DISTRIBUTED SURVEILLANCE SYSTEM                    | 7,776                     | 9,776     | 13,776    | 12,676     |
| JOINT STRIKE FIGHTER (JSF) - EMD                   | 2,264,507                 | 2,168,507 | 2,264,507 | 2,168,507  |
| SMART CARD   | 695                       | 695       | 695       | 695        |
| INFORMATION TECHNOLOGY DEVELOPMENT                 | 9,301                     | 9,301     | 9,301     | 9,301      |



|  | Budget    | (In thou<br>House | sands of dolla<br>Senate | ars)<br>Conference |
|--|-----------|-------------------|--------------------------|--------------------|
|  |           |                   |                          |                    |
| INFORMATION TECHNOLOGY DEVELOPMENT                                     | 109,543   | 113,043           | 106,293                  | 122,543            |
| MULTI-MISSION MARITIME AIRCRAFT (MMA)                                  | 496,029   | 496,029           | 496,029                  | 496,029            |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT                         | 8,008,517 | 7,602,137         | 7,791,351                | 7,698,551          |
| RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT                  | 23,866    | 23,866            | 23,866                   | 23,866             |
| TARGET SYSTEMS DEVELOPMENT   | 35,677    | 35,677            | 35,677                   | 35,677             |
| MAJOR T&E INVESTMENT   | 39,787    | 43,287            | 42,787                   | 42,987             |
| STUDIES AND ANALYSIS SUPPORT - NAVY                                    | 2,183     | 2,183             | 2,183                    | 2,183              |
| CENTER FOR NAVAL ANALYSES  | 43,982    | 43,982            | 43,982                   | 43,982             |
| FLEET TACTICAL DEVELOPMENT   | 2,338     | 2,338             | 2,338                    | 2,338              |
| TECHNICAL INFORMATION SERVICES   | 696       | 12,196            | 20,696                   | 26,396             |
| MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT                          | 31,407    | 31,407            | 31 , 407                 | 31,407             |
| STRATEGIC TECHNICAL SUPPORT  | 3,493     | 3,493             | 3,493                    | 3,493              |
| RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT                                | 66,117    | 66,117            | 62,317                   | 62,317             |
| RDT&E INSTRUMENTATION MODERNIZATION                                    | 19,370    | 19,370            | 19,370                   | 19,370             |
| RDT&E SHIP AND AIRCRAFT SUPPORT  | 81,308    | 81,308            | 81,308                   | 81,308             |
| TEST AND EVALUATION SUPPORT  | 255,926   | 258,426           | 255,926                  | 258,026            |
| OPERATIONAL TEST AND EVALUATION CAPABILITY                             | 13,044    | 13,044            | 13,044                   | 13,044             |
| NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT                        | 2,941     | 2,941             | 2,941                    | 2,941              |
| SEW SURVEILLANCE/RECONNAISSANCE SUPPORT                                | 12,160    | 13,160            | 12,160                   | 13,160             |
| MARINE CORPS PROGRAM WIDE SUPPORT                                      | 19,701    | 28,101            | 27,701                   | 31 , 401           |
| TOTAL, RDT&E MANAGEMENT SUPPORT  |           | 680,896           | 681,196                  | 693,896            |
| OPERATIONAL SYSTEMS DEVELOPMENT STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 108,782   | 96,782            | 107,782                  | 100,682            |
| SSBN SECURITY TECHNOLOGY PROGRAM                                       | 43,408    | 43,408            | 43,408                   | 43,408             |
| SUBMARINE ACOUSTIC WARFARE DEVELOPMENT                                 | 8,453     | 13,453            | 8,453                    | 11,453             |
| NAVY STRATEGIC COMMUNICATIONS  | 31,391    | 31,391            | 31,391                   | 31,391             |
| RAPID TECHNOLOGY TRANSITION (RTT)                                      | 14,630    | 14,630            | 14,630                   | 14,630             |
| F/A-18 SQUADRONS   |           | 136,580           | 136,580                  | 138,280            |



|  | Budget  | (In thous | sands of dolla<br>Senate | ars)<br>Conference |
|--|---------|-----------|--------------------------|--------------------|
| E-2 SQUADRONS  | 6,055   | 9,555     | 16,055                   | 18,755             |
| FLEET TELECOMMUNICATIONS (TACTICAL)                  | 19,784  | 22,784    | 21,284                   | 23,184             |
| TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) | 28,776  | 31,776    | 36,776                   | 32,776             |
| INTEGRATED SURVEILLANCE SYSTEM                       | 16,965  | 23,965    | 21,965                   | 25,165             |
| AMPHIBIOUS TACTICAL SUPPORT UNITS                    | 2,604   | 4,104     | 2,604                    | 3,704              |
| CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT            | 21,644  | 24,644    | 21,644                   | 23,644             |
| CRYPTOLOGIC DIRECT SUPPORT                           | 1,460   | 1,460     | 1,460                    | 1,460              |
| ELECTRONIC WARFARE (EW) READINESS SUPPORT            | 12,139  | 12,139    | 12,139                   | 12,139             |
| HARM IMPROVEMENT                                     | 163,371 | 168,371   | 163,371                  | 167,271            |
| TACTICAL DATA LINKS                                  | 18,977  | 18,977    | 18,977                   | 18,977             |
| SURFACE ASW COMBAT SYSTEM INTEGRATION                | 10,612  | 22,612    | 13,612                   | 21,012             |
| MK-48 ADCAP  | 21,620  | 21,620    | 21,620                   | 21,620             |
| AVIATION IMPROVEMENTS                                | 62,635  | 82,635    | 64,635                   | 78,935             |
| NAVY SCIENCE ASSISTANCE PROGRAM                      | 3,821   | 3,821     | 7,821                    | 7,221              |
| OPERATIONAL NUCLEAR POWER SYSTEMS                    | 64,554  | 64,554    | 64,554                   | 64,554             |
| MARINE CORPS COMMUNICATIONS SYSTEMS                  | 268,638 | 297,638   | 267,278                  | 286,788            |
| MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS   | 44,828  | 48,828    | 48,978                   | 51,928             |
| MARINE CORPS COMBAT SERVICES SUPPORT                 | 10,731  | 10,731    | 10,731                   | 11,731             |
| TACTICAL AIM MISSILES                                | 4,061   | 1,561     | 4,061                    | 4,061              |
| ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)    | 9,085   | 9,085     | 9,085                    | 9,085              |
| SATELLITE COMMUNICATIONS (SPACE)                     | 573,092 | 470,592   | 473,092                  | 468,992            |
| INFORMATION SYSTEMS SECURITY PROGRAM                 | 18,676  | 18,676    | 30,676                   | 26,776             |
| COBRA JUDY   | 80,694  | 80,694    | 93,694                   | 93,694             |
| NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)  | 4,215   | 4,215     | 4,215                    | 6,215              |
| JOINT C4ISR BATTLE CENTER (JBC)                      | 43,569  | 43,569    | 43,569                   | 44,669             |
| JOINT MILITARY INTELLIGENCE PROGRAMS                 | 4,746   | 4,746     | 4,746                    | 4,746              |
| TACTICAL UNMANNED AERIAL VEHICLES                    | 53,439  | 65,439    | 83,439                   | 80,239             |
| ENDURANCE UNMANNED AERIAL VEHICLES                   | 113,438 | 83,438    | 113,438                  | 98,438             |
| AIRBORNE RECONNAISSANCE SYSTEMS                      | 10,191  | 11,191    | 14,191                   | 14,591             |
| MANNED RECONNAISSANCE SYSTEMS                        | 20,203  | 28,203    | 20,203                   | 27,003             |



|   | (In thousands of dollars) |            |           | lars)      |
|---|---------------------------|------------|-----------|------------|
|   | Budget                    | House      | Senate    | Conference |
|   | •                         |            |           |            |
| DISTRIBUTED COMMON GROUND SYSTEMS               | 3,635                     | 21,298     | 6,635     | 13,235     |
| AERIAL COMMON SENSOR (ACS) (JMIP)               | 24,909                    | 24,909     | 24,909    | 24,909     |
| MODELING AND SIMULATION SUPPORT                 | 7,262                     | 7,262      | 24,762    | 19,962     |
| INDUSTRIAL PREPAREDNESS                         | 56,565                    | 61,565     | 58,565    | 60,365     |
| MARITIME TECHNOLOGY (MARITECH)                  | 10,265                    | 10,265     | 10,265    | 10,265     |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT          | 2,158,503                 | 2,153,166  | 2,177,293 | 2,217,953  |
| CLASSIFIED PROGRAMS                             | 1,003,485                 | 1,003,485  | 1,003,485 | 1,003,485  |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | 16,346,391                | 16,532,361 |           |            |

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

|     | (in thousand   | Budget  |                  |         |            |
|-----|--|---------|------------------|---------|------------|
| R-1 |  | Request | House            | Senate  | Conference |
| 1   | UNIVERSITY RESEARCH INITIATIVES  | 83,508  | 95,008           | 87,008  | 92,208     |
|     | Defense Commercialization Research Initiative (Note: only for the continued development of the Technology  |         |                  |         |            |
|     | Research, Education and Commercialization Center) Center for microwave ferrites and multi-functional   |         | +4,000           |         | +4,000     |
|     |  |         | +1,000           |         | +1,000     |
|     | integrated circuits National Security Training   |         | +1,500           |         | +1,000     |
|     | Center for Southeastern Tropical Advanced Remote   |         | +5,000           |         | +2,500     |
|     | Sensing (CSTARS)  Nanoparticle materials research  |         | . •,•••          | +1,500  | +1,100     |
|     | Neural engineering research  |         |                  | +1,500  | +1,000     |
|     | Nanoscience research   |         |                  | +3,000  | +1,500     |
|     | Remote sensing research  |         |                  | +1,000  | +1,000     |
|     | Multifunctional materials for Naval structures   |         |                  | +2,500  | +1,600     |
|     | University research instrumentation program growth   |         |                  | -6,000  | -6,000     |
| 2   | IN-HOUSE LABORATORY INDEPENDENT RESEARCH   | 17,664  | 17,664           | 20,164  | 19,564     |
| _   | Navy S&T outreach  |         |                  | +2,500  | +1,900     |
| 3   | DEFENSE RESEARCH SCIENCES  | 375,812 | 385,812          | 380,312 | 384,212    |
| J   | Facial recognition technology research and development Intelligent Autonomous Networks & Systems (AINS) (Note: only for Phase III STTR (N02-T015) demonstration and validation of the ad-hoc data communications |         | +3,000           |         | +1,600     |
|     | system for the AINS program) Brain-based intelligent system (Note: only for the  |         | +1,000           |         | +1,000     |
|     | development of an embedded low-power self-instructive  |         | . 4.000          |         | +2,000     |
|     | computer system)   |         | +4,000<br>+2,000 |         | +1,000     |
|     | Hydrogen for fuel cells  |         | +2,000           | +1,000  | +1,000     |
|     | Academy for Closing and Avoiding Achievement Gaps  |         |                  | +3,500  | +1,800     |
|     | UNOLS Research Vessel  |         |                  | +5,500  | +1,500     |



|   | Budget  |         |         |            |
|---|---------|---------|---------|------------|
| <b>-1</b>   | Request | House   | Senate  | Conference |
| 4 POWER PROJECTION APPLIED RESEARCH                       | 98,831  | 125,831 | 127,831 | 137,331    |
| Firelider- a non-thermal means of seeing through fire and |         |         |         |            |
| smoke   |         | +2,000  |         | +1,700     |
| Kill Assist Adverse-Weather Targeting System (KAATS)      |         | +2,000  |         | +1,700     |
| Device integration of WBG semiconductors and              |         |         |         |            |
| crystalline oxides  |         | +2,000  |         | +1,700     |
| Millimeter/terahertz imaging arrays                       |         | +2,500  |         | +2,100     |
| Advanced reactive-material-enhanced nanocomposite         |         |         |         |            |
| warheards (ARMENW)  |         | +3,000  |         | +2,600     |
| Advanced high-energy thermobaric warhead                  |         |         |         |            |
| development   |         | +1,000  |         | +1,000     |
| Unattended imaging sensor network (UISN)                  |         | +1,000  |         | +1,000     |
| Interrogator for high-speed retro-reflector covert        |         |         |         |            |
| communications  |         | +4,000  |         | +2,000     |
| Advanced hybrid stored energy devices for affordable air  |         |         |         |            |
| weaponry  |         | +3,000  |         | +1,500     |
| Hypersonic weapons enabling capability                    |         | +2,000  |         | +1,000     |
| Advanced smart optical sensor payload technology for      |         |         |         |            |
| surveillance  |         | +2,000  |         | +1,000     |
| Integrated personnel protection system                    |         | +2,500  |         | +1,200     |
| Integrated Biological Warfare Technology Platform         |         |         | +7,000  | +3,500     |
| Silver Fox Unmanned Aerial Vehicle (UAV)                  |         |         | +5,000  | +2,500     |
| Aircraft Carrier Surveillance System                      |         |         | +4,000  | +2,800     |
| Combustion Light Gas Gun                                  |         |         | +5,000  | +4,200     |
| Mobile On-Scene Sensor Aircraft C4I Center                |         |         |         | +1,000     |
| Thermal Management Systems for High Density               |         |         |         |            |
| Electronics   |         |         | +8,000  | +6,000     |
|   |         |         |         |            |
|   |         |         |         |            |
|   |         |         |         |            |
|   |         |         |         |            |



|     | Budget   |         |           |         |            |
|-----|--|---------|-----------|---------|------------|
| R-1 |  | Request | House     | Senate  | Conference |
| 5   | FORCE PROTECTION APPLIED RESEARCH                            | 96,269  | 113,769   | 150,269 | 145,069    |
|     | Battery charging technology (Note: only to continue and      |         |           |         |            |
|     | expand the existing program to develop advanced battery      |         |           |         |            |
|     | charging algorithms)   |         | +2,500    |         | +2,100     |
|     | Lightweight Ship Structures (LSS) (Note: only for an         |         |           |         |            |
|     | initiative to focus on optimizing and qualifying a family of |         |           |         |            |
|     | high strength scandium containing marine grade               |         |           |         |            |
|     | aluminum alloys)   |         | +1,000    |         | +1,000     |
|     | Composite repair of metal structures                         |         | +1,000    |         | +1,000     |
|     | High efficiency quiet electric drive                         |         | +1,000    |         | +1,000     |
|     | Blast resistant anechoic sprayable elastomeric coatings      |         |           |         |            |
|     | for Navy ships   |         | +2,000    |         | +1,000     |
|     | Low-cost rapid prototype/production technology for           |         |           |         |            |
|     | polymeric aircraft components initiative (Note: only for     |         |           |         |            |
|     | completion of this initiative)                               |         | +2,000    | +4,500  | +2,300     |
|     | Center for critical infrastructure protection                |         | +8,000    | 4.500   | +6,800     |
|     | ADPICAS  |         |           | +1,500  | +1,500     |
|     | Structural Reliability of FRP Composites in Ship             |         |           | 4.000   | . 4.000    |
|     | Assemblies   |         |           | +1,000  | +1,000     |
|     | Hyperspectral Data Fusion                                    |         |           | +4,000  | +3,400     |
|     | Unmanned Sea Surface Vehicles for Maritime Missions          |         |           | +5,000  | +3,500     |
|     | Miniature Autonomous Vehicles (MAVs)                         |         |           | +3,000  | +1,800     |
|     | Integrated Fuel Processor - Fuel Cell System                 |         |           | +3,000  | +2,000     |
|     | Corrosion Modeling Software Project - NAVAIR                 |         |           | +6,000  | +4,200     |
|     | Small Watercraft Propulsion Demonstrator                     |         |           | +3,000  | +1,500     |
|     | Mark V Patrol Boat Replacement Craft Prototype               |         |           | +3,000  | +1,500     |
|     | PMRF Force Protection Lab                                    |         |           | +8,000  | +8,000     |
|     | Project Endeavor   |         |           | +2,000  | +1,700     |
|     | Composites Development for Navy Low Rise                     |         |           |         | 4 500      |
|     | Construction   |         |           | +3,000  | +1,500     |
|     | Lithium Ion Joint Unmanned Combat Air System Battery         |         |           | 0.000   | ^          |
|     | (moved to RDT&E, DW, line 34)                                |         |           | +3,000  | 0          |
|     | Theater Support Vessel Hull Material Development             |         |           | +4,000  | +2,000     |
| 6   | MARINE CORPS LANDING FORCE TECHNOLOGY                        | 35,398  | 36.398    | 36,898  | 37.398     |
| 0   | Expeditionary Force Infrastructure Initiative (EFI)          | 00,000  | +1,000    | 00,000  | +1,000     |
|     | Advanced Lead Acid Battery Development for Military          |         | , ,,,,,,, |         | 11,000     |
|     | Vehicles   |         |           | +1,500  | +1,000     |
|     | Formulad   |         |           | ,000    | , 5 5 5    |
| 8   | HUMAN SYSTEMS TECHNOLOGY                                     | 0       | 2,000     | 0       | 1,500      |
|     | Human Systems Integration/SEAPRINT                           |         | +2,000    |         | +1,500     |
|     |  |         |           |         |            |



|     |  | Budget  |        |         |            |
|-----|--|---------|--------|---------|------------|
| R-1 |  | Request | House  | Senate  | Conference |
|     | MATERIALS, ELECTRONICS AND COMPUTER                    |         |        |         |            |
| 9   | TECHNOLOGY   | 0       | 5,500  | 0       | 4,000      |
|     | Porous materials (Note: only to continue ongoing       |         |        |         |            |
|     | research into porous material characterization)        |         | +1,500 |         | +1,500     |
|     | DoD Agile Manufacturing Center for Castings Technology |         |        |         |            |
|     | at NUWC Keyport  |         | +1,000 |         | +1,000     |
|     | Formable aligned carbon thermosets (FACTS)             |         | +3,000 |         | +1,500     |
| 10  | COMMON PICTURE APPLIED RESEARCH                        | 60,134  | 72,634 | 97,634  | 103,134    |
|     | National Center for Advanced Secure Systems Research   |         | +5,000 |         | +5,000     |
|     | SEAdeep  |         | +3,500 |         | +2,500     |
|     | Web-based technology insertion (Note: only for the     |         |        |         |            |
|     | Expeditionary Warfare Testbed, NSWC, Panama City)      |         | +1,000 |         | +1,000     |
|     | Common Sensor Module (COSM)                            |         | +3,000 |         | +1,800     |
|     | AIREP  |         |        | +12,500 | +11,600    |
|     | Testing, Evaluation and Demonstration of Webster       |         |        | +3,000  | +1,500     |
|     | M2C2   |         |        | +7,000  | +6,000     |
|     | NAIF   |         |        | +6,000  | +6,000     |
|     | Theater Undersea Warfare Initiative                    |         |        | +9,000  | +7,600     |



|   | Budget  |         |         |   |
|---|---------|---------|---------|---|
|   | Request | House   | Senate  | Conference                              |
| WARFIGHTER SUSTAINMENT APPLIED RESEARCH   | 63,726  | 117,926 | 112,526 | 131,026                                 |
| Hydrate desalination technology   |         | +2,500  |         | +2,100                                  |
| Atmospheric water harvesting  |         | +1,000  |         | +1,000                                  |
| Novel materials synthesis and characterization  |         | +5,000  |         | +3,500                                  |
| National Unmanned Undersea Vehicle (UUV) Test and   |         |         |         |   |
| Evaluation Center   |         | +9,000  |         | +5,900                                  |
| Aluminum fabrication utilizing three-dimensional printing   |         | +2,000  |         | +1,400                                  |
| Integrated WMD detection and collection system (Note: only to perform applied research, development, test and |         |         |         |   |
| evaluation to integrate a nuclear, chemical and bio-  |         |         |         |   |
| detection system for multiple mobile applications   |         |         |         |   |
| associated with the Dragon Eye-Advanced Tactical  |         |         |         |   |
| Reconnaissance Program)   |         | +1,000  |         | +1,000                                  |
| Naval training, performance and expertise   |         | +1,000  |         | +1,000                                  |
| High performance long lasting LO materials for Navy   |         | •       |         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| stealth applications  |         | +5,000  |         | +3,000                                  |
| Marine Mammal research program  |         | +2,200  |         | +1,100                                  |
| Cutting tools for aerospace materials   |         | +4,000  |         | +3,400                                  |
| Biosensors for Defense Applications - autonomous  |         | •       |         | ·                                       |
| sensor platforms for biosensing   |         | +2,000  | +3,000  | +2,000                                  |
| Advanced reinforced materials and new materials   |         |         |         |   |
| research for aircraft tires   |         | +1,000  |         | +1,000                                  |
| Human systems technology  |         | +2,000  |         | +1,000                                  |
| Advanced fouling and corrosion control coatings for   |         |         |         |   |
| Naval vessels   |         | +2,000  | +8,000  | +5,600                                  |
| SensorNet- common data highway for comprehensive  |         |         |         |   |
| incident management for CBRNE threats   |         | +3,000  | +15,000 | +12,000                                 |
| Durability of composite materials and structures  |         | +2,500  |         | +1,300                                  |
| Partnership Simulation Lab for health professions   |         |         |         |   |
| education   |         | +5,000  |         | +2,500                                  |
| Virtual Clinical Learning Lab (VCLL) for Nursing and  |         |         |         |   |
| other health professions  |         | +4,000  |         | +2,000                                  |
| Coating and Polymeric Films for Naval Applications  |         |         | +1,400  | +1,000                                  |
| Agile Vaccinology Research  |         |         | +4,000  | +3,000                                  |
| Micro-System Fuze/Safe and Arm Devices  |         |         | +2,000  | +1,000                                  |
| Titanium Based Liquidmetal Alloy For Advanced   |         |         |         |   |
| Aerospace Applications  |         |         | +2,000  | +1,400                                  |
| Titanium Matrix Composites  |         |         | +1,900  | +1,600                                  |
| Rapid Detection and Response Systems for Biodefense   |         |         | +3,000  | +2,100                                  |
| Optimizing Adaptive Warrior Performance   |         |         | +3,000  | +2,100                                  |
| Advanced Materials and Intelligent Processing Center  |         |         | +3,000  | +2,100                                  |
| Motion Coupled Visual Environment (MOCOVE) for  |         |         |         |   |
| Motion Sickness Relief (Transferred from Title IV-DHP)  |         |         |         | +1,000                                  |
| Rapid and Highly Sensitive Detector of Biowarfare   |         |         |         |   |
| Agents  |         |         | +2,500  | +1,200                                  |



|   | Budget<br>Request  | House   | Senate  | Conference  |
|---|--|---|---|---|
| RF SYSTEMS APPLIED RESEARCH Wide bandgap materials for power electronics Novel silicon carbide technology development RF vacuum electronics power amplifiers Radar/video fusion vessel and port security  | 49,151   | <b>56,651</b><br>+2,000<br>+2,000<br>+2,000   | 65,151  | 65,351<br>+1,700<br>+1,000<br>+1,000  |
| demonstration Advanced Microwave Ferrite Research for RF Systems Gallium Nitrate RF Power Technology Pacific Theater Data Fusion Testbed High Brightness Electronics Maritime Synthetic Range   |  | +1,500  | +2,000<br>+4,000<br>+3,000<br>+2,000<br>+5,000  | +1,000<br>+1,200<br>+2,000<br>+2,500<br>+1,500<br>+4,300  |
| OCEAN WARFIGHTING ENVIRONMENT APPLIED   | 40.400   | 70.000  | FF 400  | 07.000  |
|   | 48,482   | •   | 55,462  | <b>67,682</b><br>+4,500   |
| Coastal environmental effects (Note: only for the development of a program for the exploitation of basic research in marine biosciences, molecular sciences and proteomics to evolve and field a new generation of hypersensitive detectors for deployment as a part of a wide area environmental signatures collection strategy) |  | +6,000  | <del></del> .   | +4,200  |
| South-East Atlantic Coastal Ocean Observing Systems (SEACOOS) (Note: only to continue the development of an integrated sustained ocean observing system to support safe navigation, maritime operations, and characterization of environmental conditions for training exercises and homeland security)                           |  | +5,000  | +6,000  | +5,000  |
| Oceanographic Sensors for Mine Countermeasures/ Autonomous Marine Sensors (Note: only for continuation of applied research in autonomous marine sensors) Bioluminescence Truth Data Management and Signature Detection - expansion of the database of   |  | +5,000  |   | +2,500  |
| Extended Capability Underwater Optic Imaging (Note: only to provide an innovative capability that will support underwater Intelligence, Surveillance and Reconnaissance, Homeland Defense, and environmental assessment) Integrated Littoral Sensor Network   |  | +2,000  | +1,000  | +1,000<br>+1,000  |
|   | 64,060   | 73,560  | 84,060  | 85,260  |
| undersea weapon<br>Micro-detonics for miniature weapons<br>Galfenol alloys  |  | +6,000<br>+1,500<br>+2,000  | +4,000  | +5,100<br>+2,800<br>+1,200  |
| Micro Electro Mechanical Systems-Inertial Measurement Units (MEMS-IMU) Magnetorestrictive Transduction Research Acoustic Glider High Powered Ultrasonics/Ship Waste Treatment   |  |   | +4,000<br>+5,000<br>+5,000<br>+2,000  | +2,800<br>+4,000<br>+4,300<br>+1,000  |
|   | Wide bandgap materials for power electronics Novel silicon carbide technology development RF vacuum electronics power amplifiers Radar/video fusion vessel and port security demonstration Advanced Microwave Ferrite Research for RF Systems Gallium Nitrate RF Power Technology Pacific Theater Data Fusion Testbed High Brightness Electronics Maritime Synthetic Range  OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH Carbon Nanotube-based radiation hard non-volatile RAM Coastal environmental effects (Note: only for the development of a program for the exploitation of basic research in marine biosciences, molecular sciences and proteomics to evolve and field a new generation of hypersensitive detectors for deployment as a part of a wide area environmental signatures collection strategy) South-East Atlantic Coastal Ocean Observing Systems (SEACOOS) (Note: only to continue the development of an integrated sustained ocean observing system to support safe navigation, maritime operations, and characterization of environmental conditions for training exercises and homeland security) Oceanographic Sensors for Mine Countermeasures/ Autonomous Marine Sensors (Note: only for continuation of applied research in autonomous marine sensors) Bioluminescence Truth Data Management and Signature Detection - expansion of the database of bioluminescence Truth Data Management and Signature Detection - expansion of the database of bioluminescence measurements Extended Capability Underwater Optic Imaging (Note: only to provide an innovative capability that will support underwater Intelligence, Surveillance and Reconnaissance, Homeland Defense, and environmental assessment) Integrated Littoral Sensor Network  UNDERSEA WARFARE APPLIED RESEARCH Anti-torpedo Torpedo (6.75 inch diameter) multi-mission undersea weapon Micro-detonics for miniature weapons Galfenol alloys Micro Electro Mechanical Systems-Inertial Measurement Units (MEMS-IMU) Magnetorestrictive Transduction Research | RF SYSTEMS APPLIED RESEARCH  Wide bandgap materials for power electronics Novel silicon carbide technology development RF vacuum electronics power amplifiers Radar/video fusion vessel and port security demonstration Advanced Microwave Ferrite Research for RF Systems Gallium Nitrate RF Power Technology Pacific Theater Data Fusion Testbed High Brightness Electronics Maritime Synthetic Range  OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH  Carbon Nanotube-based radiation hard non-volatile RAM Coastal environmental effects (Note: only for the development of a program for the exploitation of basic research in marine biosciences, molecular sciences and proteomics to evolve and field a new generation of hypersensitive detectors for deployment as a part of a wide area environmental signatures collection strategy) South-East Atlantic Coastal Ocean Observing Systems (SEACOOS) (Note: only to continue the development of an integrated sustained ocean observing system to support safe navigation, maritime operations, and characterization of environmental conditions for training exercises and homeland security) Oceanographic Sensors for Mine Countermeasures/ Autonomous Marine Sensors (Note: only for continuation of applied research in autonomous marine sensors) Bioluminescence Truth Data Management and Signature Detection - expansion of the database of bioluminescence measurements Extended Capability Underwater Optic Imaging (Note: only to provide an innovative capability that will support underwater Intelligence, Surveillance and Reconnaissance, Homeland Defense, and environmental assessment) Integrated Littoral Sensor Network  UNDERSEA WARFARE APPLIED RESEARCH Anti-torpedo Torpedo (6.75 inch diameter) multi-mission undersea weapon Micro-detonics for miniature weapons Galfenol alloys Micro Electro Mechanical Systems-Inertial Measurement Units (MEMS-IMU) Magnetorestrictive Transduction Research | RF SYSTEMS APPLIED RESEARCH Wide bandgap materials for power electronics Novel silicon carbide technology development RF vacuum electronics power amplifiers Radar/video fusion vessel and port security demonstration Advanced Microwave Ferrite Research for RF Systems Gallium Nitrate RF Power Technology Pacific Theater Data Fusion Testbed High Brightness Electronics Maritime Synthetic Range  OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH Carbon Nanotube-based radiation hard non-volatile RAM Coastal environmental effects (Note: only for the development of a program for the exploitation of basic research in marine biosciences, molecular sciences and proteomics to evolve and field a new generation of hypersensitive detectors for deployment as a part of a wide area environmental signatures collection strategy) South-East Atlantic Coastal Ocean Observing Systems (SEACOOS) (Note: only to continue the development of an integrated sustained ocean observing system to support safe navigation, maritime operations, and characterization of environmental conditions for training exercises and homeland security)  Coeanographic Sensors for Mine Countermeasures/ Autonomous Marine Sensors (Note: only for continuation of applied research in autonomous marine sensors) Bioluminescence Truth Data Management and Signature Detection - expansion of the database of bioluminescence measurements Extended Capability Underwater Optic Imaging (Note: only to provide an innovative capability that will support underwater Intelligence, Surveillance and Reconnaissance, Homeland Defense, and environmental assessment) Integrated Littoral Sensor Network  UNDERSEA WARFARE APPLIED RESEARCH Anti-torpedo Torpedo (6.75 inch diameter) multi-mission undersea weapon  Micro-detonics for miniature weapons Galfenol alloys Micro Electro Mechanical Systems-Inertial Measurement Units (MEMS-IMU) Magnetorestricture Transduction Research Acoustic Clider | RF SYSTEMS APPLIED RESEARCH Wild bandgap materials for power electronics Novel sillicon carbide technology development RF vacuum electronics power amplifiers Radarivideo fusion vessel and port security demonstration Advanced Microwave Ferrite Research for RF Systems Galillum Nitrate RF Power Technology Pacific Theater Data Fusion Testbed High Brightness Electronics Maritime Synthetic Range  CCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH Carbon Nanotube-based radiation hard non-volatile RAM Coastal environmental effects (Note: only for the development of a program for the exploitation of basic research in marine biosclenoes, molecular sciences and proteomics to evolve and field a new generation of hypersensitive detectors for deployment as a part of a wild area environmental signatures collection strategy) South-East Atlantic Coastal Ocean Observing Systems (SEACOS) (Note: only to continue the development of an integrated sustained ocean observing systems to support safe navigation, maritime operations, and characterization of environmental conditions for training exercises and homeland security)  Cocanographic Sensors for Mine Countermeasures/ Autonomous Marine Sensors (Note: only for continuation of applied research in automorous marine sensors) Bioluminescence measurements Extended Capability Underwater Optic Imaging (Note: only to provide an innovative capability that will support underwater Intelligence, Surveillance and Reconnaissance, Homeland Defense, and environmental assessment) Integrated Littoral Sensor Network  UNDERSEA WARFARE APPLIED RESEARCH  64,000  Wicro-detonic for miniature weapons Galfenol alloys Micro Electro Mechanical Systems-Inertial Measurement Units (MEMS-IIMU)  Magnetorestrictive Transduction Research 45,000  Acoustic Gilder  64,000  46,000 |



|     |   | Budget  |                                    |  | ***************************************                                      |
|-----|---|---------|------------------------------------|--|--|
| R-1 |   | Request | House                              | Senate   | Conference   |
| 16  | POWER PROJECTION ADVANCED TECHNOLOGY Advanced thin film coatings LADAR- Laser Radar   | 92,359  | <b>125,859</b><br>+2,000<br>+2,500 | 125,359  | 140,459<br>+1,700<br>+2,100  |
|     | High operating temperature midwave infrared sensors Ultra-short pulse laser micromachining Multi-functional, high-performance dual band imaging Advanced technologies for printed wiring assembly                                     |         | +2,000<br>+2,000<br>+2,000         |  | +1,700<br>+1,700<br>+1,700   |
|     | fabrication (PWB-HVPC)  Low-power mega-performance UAV processing engines  Low cost terminal imaging seeker (Note: only to develop  and test guidance and control strategies and seeker  signal processing algorithms in a simulation |         | +4,000<br>+4,000                   |  | +3,400<br>+2,000   |
|     | environment) DP-2 vectored thrust aircraft program Advanced Lifting Body Research Program Articulated Stable Ocean Platform Quiet High Speed Propulsion Free Electron Laser Space Surveillance Technology Advanced Electric Drives    |         | +5,000<br>+10,000                  | +5,000<br>+1,000<br>+6,000<br>+3,000<br>+5,000<br>+3,000 | +4,500<br>+7,500<br>+5,000<br>+1,000<br>+3,600<br>+2,200<br>+3,500<br>+1,500 |
|     | High Speed Anti-Radiation Demonstration (HSAD)  |         |                                    | +10,000  | +5,000   |



| D.1   | Budget            | Uevee            | Camata            | Conference                              |
|---|-------------------|------------------|-------------------|---|
| R-1 17 FORCE PROTECTION ADVANCED TECHNOLOGY   | Request<br>82,130 | House<br>166,230 | Senate<br>135,480 | Conference<br>183,530                   |
| Dock Shock a ship shock test system (Note: only to  | 62,130            | 166,230          | 135,460           | 103,530                                 |
| mature the Dock Shock concept to conduct near shore<br>ship shock testing)  |                   | +5,000           |                   | +4,300                                  |
| Strategic mobility-21 deployment technology (Note: only   |                   | ,                |                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| for the Agile Port and High Speed Ship technology)  |                   | +5,000           |                   | +4,300                                  |
| TADIRCM antimissile technology  |                   | +8,000           |                   | +6,800                                  |
| Unmanned force augmentation system  |                   | +1,000           |                   | +1,000                                  |
| Non-line of sight (NLOS) for unmanned systems Unmanned systems technologies for explosive ordnance  |                   | +5,000           |                   | +4,300                                  |
| disposal  |                   | +5,000           |                   | +4,300                                  |
| Extreme terrain medical evacuation vehicle pilot (Note:   |                   | . 0,000          |                   | 14,000                                  |
| only for the development and testing of the Zeus-MEV)   |                   | +2,000           |                   | +1,700                                  |
| Missile warning sensor  |                   | +3,000           |                   | +2,500                                  |
| Aviation ground navigation system (AGNAS)   |                   | +1,000           |                   | +1,000                                  |
| Future Naval capabilities- crew modeling and simulation   |                   | ,                |                   | ,000                                    |
| (FNC-CMS)   |                   | +3,000           |                   | +2,600                                  |
| Technologies for future naval capabilities  |                   | +1,500           |                   | +1,300                                  |
| Electromagnetic (EM) rail gun test munition (Note: only for the development of an instrumented test munition that   |                   |                  |                   |   |
| will characterize the test projectile designs being developed for the EM rail gun)  |                   | +1,500           |                   | +1,100                                  |
| Smart Sensor Web Advanced Technology (Note: only for  |                   | +1,500           |                   | 71,100                                  |
| Phase III of the Smart Sensor Web Advanced  |                   |                  |                   |   |
| Technology Program)   |                   | +2,500           |                   | +1,800                                  |
| Superconducting DC homopolar motor  |                   | +5,000           |                   | +3,700                                  |
| Project M   |                   | +2,500           |                   | +1,900                                  |
| Multi-mission warhead for ultra-light torpedo   |                   | +3,000           |                   | +2,300                                  |
| Sandwich panel construction   |                   | +5,000           | +4,000            | +4,000                                  |
| Development of sulfur tolerant copper-based solid oxide fuel cell (SOFC) auxiliary power unit prototype that  |                   |                  |                   |   |
| operates with current military logistics fuel   |                   | +2,000           | +1,000            | +1,000                                  |
| Deployable fiber optic force protection system  |                   | +3,000           |                   | +1,800                                  |
| High speed permanent magnet generator   |                   | +1,000           | +10,000           | +6,500                                  |
| AC synchronous high-temperature superconductor (HTS) electric motor (Note: to design, fabricate, and deliver one 36.5 MW HTS motor as a key component of an integrated HTS based propulsion system) |                   | +3,000           | +7,000            | +3,500                                  |
| Advanced development and demonstration of electric actuator technology (Note: only for the development of shipboard-qualified prototype electric actuators and                                      |                   | 10,000           | 47,000            | 70,000                                  |
| demonstrate their satisfactory performance in shipboard   |                   |                  |                   |   |
| applications)   |                   | +1,000           |                   | +1,000                                  |
| At-sea decontamination platform development and   |                   |                  |                   |   |
| conceptual design   |                   | +1,000           |                   | +1,000                                  |
| Affordable, intermediate modulus commercial off the shelf carbon fiber qualification program for aircraft and   |                   |                  |                   |   |
| missiles  |                   | +2,000           |                   | +1,000                                  |
| Integrated advanced communications terminal (iACT)  |                   | +1,000           |                   | +1,000                                  |
| Littoral Support Craft- Experimental (Note: only to complete X-Craft fabrication, at-sea 50-knot  |                   |                  |                   |   |
| demonstration, and at-sea LCS mission module  |                   | .44.400          |                   | . 40 000                                |
| demonstration)  |                   | +11,100          |                   | +10,000                                 |



|     |   | Budget  |        |        |            |
|-----|---|---------|--------|--------|------------|
| R-1 |   | Request | House  | Senate | Conference |
|     | Agile Port and High Speed Ship Technology                   |         |        | +5,000 | +5,000     |
|     | Development of Wide Bandgap Semiconductor Materials         |         |        | +6,000 | +4,500     |
|     | Large Unmanned Undersea Vehicle (LUUV) Test Bed             |         |        | +2,500 | +1,700     |
|     | Composite Twisted Rudder                                    |         |        | +1,000 | +1,000     |
|     | Braided Reduced Recoil Rope for Hand and Mooring            |         |        |        |            |
|     | Lines   |         |        | +1,500 | +1,000     |
|     | High-Speed Power Node Switching Center                      |         |        | +2,000 | +1,400     |
|     | Electromagnetic Propulsion Cost Reduction                   |         |        | +2,000 | +1,400     |
|     | Wave Power Demonstration Project                            |         |        | +4,000 | +3,400     |
|     | Varicraft   |         |        | +7,350 | +6,300     |
| 18  | COMMON PICTURE ADVANCED TECHNOLOGY                          | 79,521  | 80,521 | 83,521 | 83,921     |
|     | Dynamic brokering in the expeditionary warfare testbed      |         | +1,000 |        | +1,000     |
|     | Consolidated undersea situational awareness                 |         |        | +4,000 | +3,400     |
|     | WARFIGHTER SUSTAINMENT ADVANCED                             |         |        |        |            |
| 19  | TECHNOLOGY  | 61,103  | 83,603 | 91,103 | 95,203     |
|     | Intelligence work management (Note: that these funds        |         |        |        |            |
|     | shall support the transition of this technology to Navy and |         |        |        |            |
|     | joint forces operational use)                               |         | +2,000 |        | +1,700     |
|     | Low Volume Productivity                                     |         | +1,500 |        | +1,500     |
|     | Asphalt reconditioner (Note: only to facilitate GSB-88      |         |        |        |            |
|     | pilot application programs)                                 |         | +2,000 |        | +1,700     |
|     | Online web-based learning development program               |         | +3,000 |        | +2,600     |
|     | Mine warfare technology solutions (MWTS)                    |         | +3,000 |        | +2,600     |
|     | Human Systems Integration/SEAPRINT                          |         | +2,000 |        | +1,500     |
|     | Precision fabrication of large curved steel navy ship       |         |        |        |            |
|     | structures  |         | +4,000 |        | +2,000     |
|     | Defense modernization and sustainment initiative            |         | +4,000 | +5,000 | +4,000     |
|     | NADEP Cherry Point Center for vertical lift aircraft repair |         | +1,000 | +4,000 | +2,000     |
|     | and maintenance technology program                          |         | +1,000 | +4,000 | +1,000     |
|     | Virtual at-sea training initiative                          |         |        | +1,000 | +1,000     |
|     | Ultrasonic Consolidation of Matrix Composites               |         |        | +4,000 | +2,000     |
|     | Automatic Container and Cargo Handling System               |         |        | +4,000 | +1,400     |
| •   | Caffing Protection System                                   |         |        |        |            |
|     | Expeditionary Logistics for the 21st Century (EXLOG21)      |         |        | +6,000 | +3,000     |
|     | Integrated Vehicle Health Management System                 |         |        | +3,000 | +2,600     |
|     | HEET  |         |        | +5,000 | +5,000     |
|     | Program growth  |         |        |        | -1,500     |



|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| R-1 |   | Request | House   | Senate  | Conference |
| 20  | RF SYSTEMS ADVANCED TECHNOLOGY  | 44,046  | 60,046  | 63,046  | 72,446     |
| 20  |   | 44,040  | +7,500  | ,       | +6,400     |
|     | C Band active array radar  Highly mobile tactical communications (HMTC) |         | +3,500  |         | +3,000     |
|     | Horizon Extension Surveillance System (HESS) (Note:                     |         | . 0,000 |         | ,          |
|     | only for use in accelerating the HESS program to provide                |         |         |         |            |
|     | for increased fleet protection)   |         | +3,000  |         | +2,100     |
|     | Miniature Automatic Fusion Splicer                                      |         | , 5,555 |         | +1,000     |
|     | Remote Ocean Surveillance System (ROSS)                                 |         | +2,000  |         | +1,500     |
|     | APY-6 Real Time Precision Targeting Radar                               |         | 12,000  | +5,000  | +2,500     |
|     | Common Affordable Radar Processor                                       |         |         | +9,000  | +7,700     |
|     | Photonics Prototyping Facility  |         |         | +5,000  | +4,200     |
|     | Photonics Prototyping Facility  |         |         |         | ,          |
|     | MARINE CORPS ADVANCED TECHNOLOGY  |         |         | 70.000  | 22 422     |
| 21  | DEMONSTRATION (ATD)   | 58,222  | 77,222  | 79,222  | 89,422     |
|     | Advanced mine detector system   |         | +3,500  |         | +2,600     |
|     | Mobile fire support system 120mm Mortar "Dragon Fire"                   |         | +2,000  |         | +1,000     |
|     | Transportable transponder landing system (TTLS)                         |         | +4,000  |         | +2,000     |
|     | Craft Integrated Electronic suite (CIES)                                |         | +1,000  |         | +1,000     |
|     | Telepresent rapid aiming platform (TRAP)                                |         | +1,000  |         | +1,000     |
|     | Rapid deployment fortification wall (RDFW)                              |         | +1,000  |         | +1,000     |
|     | C3RP  |         | +5,500  |         | +4,700     |
|     | Portable Methanol fuel cell   |         | +1,000  | 45.000  | +1,000     |
|     | Expeditionary Warfare Water Purification                                |         |         | +15,000 | +11,500    |
|     | Study to Identify and Evaluate Alternative Fixed-Wing Lift              |         |         | 4.000   | .1.000     |
|     | Platforms   |         |         | +1,000  | +1,000     |
|     | Excaliber Unmanned Tactical Combat Vehicle                              |         |         | +1,000  | +1,000     |
|     | Project Albert  |         |         | +4,000  | +3,400     |
|     | NAVY TECHNICAL INFORMATION PRESENTATION                                 |         |         |         |            |
| 23  | SYSTEM  | 167,626 | 170,626 | 167,626 | 169,126    |
|     | Location specific digital fingerprinting (LSDF)                         |         | +3,000  |         | +1,500     |



|             |  | Budget  |         |        |            |
|-------------|--|---------|---------|--------|------------|
| R-1         |  | Request | House   | Senate | Conference |
| 24          | WARFIGHTER PROTECTION ADVANCED TECH  | 16,719  | 70,719  | 29,319 | 67,519     |
|             | National Bone Marrow Program   |         | +34,000 |        | +30,000    |
|             | Navy Medical System Configuration and Test Bed   |         |         |        |            |
|             | (NMSCTB)   |         | +6,000  |        | +5,100     |
|             | Nursing telehealth research  |         | +3,000  |        | +2,600     |
|             | Individual water purification (IWP) program  |         | +4,000  | +3,000 | +3,000     |
|             | Implantable middle-ear hearing system  |         | +3,000  |        | +1,500     |
|             | Organ transplant technology  |         | +4,000  |        | +2,000     |
|             | Battlefield Pharmaceutical Test  |         |         | +1,000 | +1,000     |
|             | Anti-Oxidant Micronutrients Program  |         |         | +600   | +600       |
|             | Hemostatic Research  |         |         | +1,000 | +1,000     |
|             | Tissue and Limb Transplantation Medical Technology   |         |         |        |            |
|             | Development  |         |         | +5,000 | +2,500     |
|             | Blood and Fluid Infusion/Transfusion Technology  |         | i,      | +2,000 | +1,500     |
| 25          | UNDERSEA WARFARE ADVANCED TECHNOLOGY  Littoral AWS Mission for Rigid Hull-Inflatable Boat (RHIB)  (Note: only for adaptation and testing of a Variable Depth  Sonar system ASW mission package payload for the       | 26,515  | 28,515  | 33,015 | 33,415     |
|             | RHIB)  |         | +2,000  |        | +1,000     |
|             | Hawaii Undersea Vehicle Test and Training Environment  |         |         | +3,000 | +2,600     |
|             | Sea Test for Towed Acoustic Arrays   |         |         | +2,000 | +2,000     |
|             | SAUVIM   |         |         | +1,500 | +1,300     |
|             | MINE AND EXPEDITIONARY WARFARE ADVANCED  |         |         |        |            |
| 28          | TECHNOLOGY   | 32,899  | 34,899  | 32,899 | 34,599     |
| <del></del> | Modeling the warrior as a cognitive system - Phase II  | ,       | +2,000  | ,      | +1,700     |
| 30          | AIR/OCEAN TACTICAL APPLICATIONS  | 24,431  | 25,931  | 24,431 | 25,431     |
|             | Marine mammal tracking and mitigation (Note: only to develop and deploy technologies to mitigate marine mammal presence and allow the Navy to safely operate active sonar systems in regions of interest to national | ,       |         | ·      | ·          |
|             | security)  |         | +1,500  |        | +1,000     |



|     |  | Budget  |         |         |                  |
|-----|--|---------|---------|---------|------------------|
| R-1 |  | Request | House   | Senate  | Conference       |
| 31  | AVIATION SURVIVABILITY   | 10,820  | 34,020  | 31,820  | 39,820           |
|     | Modular Advanced Vision System (Note: to decrease  |         |         |         |                  |
|     | logistics costs by pilots retaining the same basic helmet  |         |         |         |                  |
|     | inner module for use with various outer modules)   |         | +4,200  |         | +3,200           |
|     | Modular Advanced Vision System- smart vision system  |         |         |         |                  |
|     | visor  |         |         |         | +1,000           |
|     | Airbag attenuated troop seat   |         | +2,500  |         | +2,100           |
|     | Rotocraft External Airbag Protection (REAPS)   |         | +1,000  | +5,500  | +3,800           |
|     | Advanced maritime technology center at Patuxent River  |         |         |         |                  |
|     | NAS  |         | +2,500  |         | +1,900           |
|     | Silver Fox UAV (NAVAIR)  |         | +5,000  | +5,000  | +5,000           |
|     | Intelligent Autonomy Technology Transition Program   |         | +5,000  |         | +2,500           |
|     | Equipment Life Extension Program   |         | +3,000  |         | +1,500           |
|     | Intelligent Control System for SWARM   |         |         | +4,500  | +3,800           |
|     | Integrated Manifold and Tube Ceramic Oxygen  |         |         |         | 4.000            |
|     | Generator  |         |         | +6,000  | +4,200           |
| 33  | ASW SYSTEMS DEVELOPMENT  | 4,541   | 12,541  | 15,541  | 18,041           |
|     | Tactical E-Field Buoy Development Program (Note: only for Air ASW Technology Development program to support the design, fabrication and testing of a tactical E-field buoy for littoral anti-submarine warfare)  |         | +5,000  | ••<br>• | +3,700           |
|     | Claymore Marine  |         | +1,000  | +6,000  | +4,200           |
|     | Shallow water sensor buoy technology (Note: only for developmental efforts to assess the shallow water environment by measuring the sound velocity profile, ambient noise, acoustic transmission loss and reverberation, with a buoy signal processing and satellite communications)  LASH ASW, EPAS, and IR |         | +2,000  | +5,000  | +1,300<br>+4,300 |
|     | SURFACE AND SHALLOW WATER MINE   |         |         |         |                  |
| 36  |  | 103,308 | 104,308 | 94,841  | 100,808          |
|     | Battlespace preparation autonomous undersea vehicles for mine countermeasures  |         | +1,000  |         | +1,000           |
|     | Surface Navy Integrated Undersea Tactical Technology-  |         |         | +3,000  | +1,500           |
|     | Mine Warfare   |         |         | -11,467 | -5,000           |
|     | Long-Term Mine Reconnaissance System   |         |         | -11,407 | -3,000           |
| 07  | SURFACE SHIP TORPEDO DEFENSE   | 46,896  | 54,896  | 50,896  | 54,296           |
| 37  | AN/SLQ-25 torpedo countermeasure set upgrades  | . 5,555 | +4,000  | ,       | +3,400           |
|     | Anti-torpedo torpedo (ATT) (Note: only for continued   |         | ,       |         | ·                |
|     | development of low cost ATT components)  |         | +4,000  | +4,000  | +4,000           |
|     | dotolopinon of for operation of some   |         |         |         |                  |



|   | Budget  |   |  |  |
|---|---|---|--|--|
|   | Request   | House   | Senate   | Conference   |
| CARRIER SYSTEMS DEVELOPMENT                                 | 157,479   |   | 162,479  | 164,679  |
| Sentinel Net for anti-terrorism and force protection forces |   | +1,500  |  | +1,100   |
| Surface ship composite moisture separators (Note: only      |   |   |  |  |
|   |   | +4,000  |  | +2,400   |
| Aviation ship integration center                            |   | +2,000  | +5,000   | +3,700   |
| SHIPBOARD SYSTEM COMPONENT DEVELOPMENT                      | 18,993  | 33,493  | 41,993   | 45,693   |
|   |   | +3,000  |  | +2,600   |
|   |   | +2,000  |  | +1,700   |
|   |   | +3,500  |  | +2,300   |
|   |   |   |  |  |
| build and demonstrate the EML)                              |   | · ·   |  | +1,500   |
| Intelligent systems consortium initiative                   |   | +3,000  |  | +1,500   |
| Amorphous Metal Permanent Magnet Generator Set              |   |   |  | +1,500   |
| Carbon Foam   |   |   |  | +4,200   |
| DDX Ship System Power Electronics Technologies              |   |   | •  | +1,400   |
| · · · · · · · · · · · · · · · · · · ·                       |   |   | +1,000   | +1,000   |
|   |   |   | . 0.000  | +6,000   |
| ·   |   |   |  | +3,000   |
| Shipboard Wireless Maintenance Assistant (SWMA)             |   |   | +4,000   | +3,000   |
| SUDEACE ASW   | 17,633  | 17,633  | 21,433   | 20,033   |
|   | ,   |   | +2,800   | +1,400   |
|   |   |   |  |  |
| Enhancements  |   |   | +1,000   | +1,000   |
| ADVANCED CURMARINE SYSTEM DEVEL OPMENT                      | 81 160  | 78.160  | 93,160   | 89,260   |
|   | 01,100  | ,   | ,  | +2,100   |
|   |   | +3,000  |  | +1,600   |
|   |   |   |  | +2,000   |
|   |   |   |  |  |
| only for incorporation of Submarine Combat System           |   | +1,000  |  | +1,000   |
| Development and demonstration of UUV in submarine           |   |   |  | 5.000  |
| operations  |   | -10,000   | 0.000  | -5,000   |
| Advanced Composite structure program                        |   |   |  | +1,400   |
| Submarine payloads and sensors program                      |   |   | +10,000  | +5,000   |
|   | Sentinel Net for anti-terrorism and force protection forces Surface ship composite moisture separators (Note: only for the design, development, testing and manufacture of composite radar absorbing moisture separators) Aviation ship integration center  SHIPBOARD SYSTEM COMPONENT DEVELOPMENT Automated maintenance environment (AME) Shipboard use of alternative composition pipes Shipboard personal locator beacon Electromagnetic Launcher Railgun program (Note: to build and demonstrate the EML) Intelligent systems consortium initiative Amorphous Metal Permanent Magnet Generator Set Carbon Foam DDX Ship System Power Electronics Technologies Galley Food Waste Disposal System MTTC/IPI and NSTC Shipboard System Component Development Shipboard Wireless Maintenance Assistant (SWMA)  SURFACE ASW Improved Surface Vessel Torpedo Launcher Surface Ship Combat System Warfighting Enhancements  ADVANCED SUBMARINE SYSTEM DEVELOPMENT MK-48 ADCAP torpedo improvement program Fiber optic TB-16 towed array Specialty optical fiber with embedded sensors Improved tactical control in submarine systems (Note: only for incorporation of Submarine Combat System improvements into the APB(T) build process) Development and demonstration of UUV in submarine operations Advanced Composite structure program | Sentinel Net for anti-terrorism and force protection forces Surface ship composite moisture separators (Note: only for the design, development, testing and manufacture of composite radar absorbing moisture separators) Aviation ship integration center  SHIPBOARD SYSTEM COMPONENT DEVELOPMENT Automated maintenance environment (AME) Shipboard use of alternative composition pipes Shipboard personal locator beacon Electromagnetic Launcher Railgun program (Note: to build and demonstrate the EML) Intelligent systems consortium initiative Amorphous Metal Permanent Magnet Generator Set Carbon Foam DDX Ship System Power Electronics Technologies Galley Food Waste Disposal System MTTC/IPI and NSTC Shipboard System Component Development Shipboard Wireless Maintenance Assistant (SWMA)  SURFACE ASW Improved Surface Vessel Torpedo Launcher Surface Ship Combat System Warfighting Enhancements  ADVANCED SUBMARINE SYSTEM DEVELOPMENT MK-48 ADCAP torpedo improvement program Fiber optic TB-16 towed array Specialty optical fiber with embedded sensors Improved tactical control in submarine systems (Note: only for incorporation of Submarine Combat System improvements into the APB(T) build process) Development and demonstration of UUV in submarine operations Advanced Composite structure program | CARRIER SYSTEMS DEVELOPMENT Sentinel Net for anti-terrorism and force protection forces Surface ship composite moisture separators (Note: only for the design, development, testing and manufacture of composite radar absorbing moisture separators) Aviation ship integration center  SHIPBOARD SYSTEM COMPONENT DEVELOPMENT Automated maintenance environment (AME) Shipboard use of alternative composition 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fiber with embedded sensors Improved tactical control in submarine systems (Note: only for incorporation of Submarine Combat System improvements into the APB(T) build process) Development and demonstration of UUV in submarine operations Advanced Composite structure program |



|     |  | Budget  |          |         |            |
|-----|--|---------|----------|---------|------------|
| R-1 |  | Request | House    | Senate  | Conference |
| 48  | SHIP CONCEPT ADVANCED DESIGN   | 3,723   | 10,723   | 21,723  | 16,323     |
|     | Total Fleet Support (TFS)  |         | +2,000   |         | +1,700     |
|     | SEALION Cascading Vehicles (Note: only to initiate a                                     |         |          |         |            |
|     | demonstration of advanced capabilities for covert  |         |          |         |            |
|     | insertion of manned and unmanned assets from a   |         |          |         |            |
|     | medium-range maritime platform.)   |         | +5,000   | +13,000 | +8,400     |
|     | Integrated Condition Assessment System (ICAS)  |         |          | +5,000  | +2,500     |
| 51  | ADVANCED SURFACE MACHINERY SYSTEMS   | 0       | 4,000    | 0       | 3,400      |
|     | Metallic materials advanced development and  |         |          |         |            |
|     | certification  |         | +4,000   |         | +3,400     |
| 53  | LITTORAL COMBAT SHIP (LCS)   | 352,089 | 409,089  | 352,089 | 457,089    |
|     | Phase I design for Flight 1 ship   |         | -50,000  |         | -2,000     |
|     | Fully fund first Flight 0 ship   |         | +107,000 |         | +107,000   |
| 54  | COMBAT SYSTEM INTEGRATION  | 80,840  | 81,340   | 112,540 | 100,140    |
|     | Laser augmented ship self-defense  |         | +2,000   |         | +1,700     |
|     | High energy laser application effects  |         | +2,000   |         | +1,700     |
|     | Application of novel laser systems on optical seekers                                    |         | +1,000   |         | +1,000     |
|     | Battleforce interoperability (Note: only for assessment                                  |         |          |         |            |
|     | activities of the Joint Warfare Assessment Laboratory of                                 |         | .0.500   |         | +1,300     |
|     | the Naval Surface Warfare Center)  |         | +2,500   |         | #1,500     |
|     | Advanced laser diode arrays (ALDA) (Note: only for the                                   |         |          |         |            |
|     | continued development of the ALDA in support of the<br>Navy's High Energy Laser program) |         | +3,000   |         | +1,500     |
|     | Re-alignment of advance processor builds (see R-1 line                                   |         | . 0,000  |         | , ,,,,,,,  |
|     | 108)   |         | -10,000  |         | -10,000    |
|     | Transportable Laser Induced Plasma Channel (LIPC)  |         | ,        |         |            |
|     | Demonstration System   |         |          | +18,000 | +12,600    |
|     | MDETEC   |         |          | +2,000  | +2,000     |
|     | Context-adaptable Autonomous and Remote Unmanned   |         |          |         |            |
|     | System Operation   |         |          | +5,000  | +2,500     |
|     | Trouble Reporting Information Data Warehouse   |         |          | +2,000  | +1,000     |
|     | Unexploded Ordnance Detection Airborne Ground  |         |          | ,       | 4.000      |
|     | Penetrating Radar (GPR)  |         |          | +4,700  | +4,000     |



|            |   | Budget  |                  |         |                  |
|------------|---|---------|------------------|---------|------------------|
| R-1        |   | Request | House            | Senate  | Conference       |
| FC         | MARINE CORPS ASSAULT VEHICLES   | 236,969 | 237,969          | 249,969 | 245,669          |
| 56         | Expeditionary Fighting Vehicle (EFV) MK46 stabilized                        |         | •                |         |                  |
|            | weapon system, FLIR upgrade   |         | +1,000           |         | +1,000           |
|            | FLIR Thermal Imager   |         |                  | +6,000  | +4,200           |
|            | Regenerative Filtration Technology for EFV                                  |         |                  | +7,000  | +3,500           |
| 58         | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM                                   | 22,440  | 27,440           | 39,140  | 35,240           |
| -          | ITAS (Tow Missile Rods)   |         | +5,000           |         | +2,500           |
|            | Clearing Facilities with Novel Technology                                   |         |                  | +3,400  | +2,200           |
|            | Anti Armor Weapon System - Heavy (AAWS-H)                                   |         |                  | +4,000  | +2,000           |
|            | Urban Operations Environmental Laboratory                                   |         |                  | +6,400  | +4,200           |
|            | Urban Operations Nonlethal and Scalable Weaponization                       |         |                  | +2,900  | +1,900           |
| 61         | OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT                                    | 26,232  | 29,732           | 26,232  | 28,832           |
| 61         | SURA Coastal Ocean Observation Program (SCOOP)                              | ,       | +3,500           |         | +2,600           |
| 62         | ENVIRONMENTAL PROTECTION  | 24,641  | 26,891           | 27,641  | 28,391           |
| 02         | Anoxia research in Puget Sound  | ·       | +2,000           |         | +1,400           |
|            | COMNAVMAR Invasive Species demonstration program                            |         | +250             |         | +250             |
|            | Integrated Marine Mammal Monitoring and Protection                          |         |                  | 0.000   | 0.100            |
|            | System  |         |                  | +3,000  | +2,100           |
| 63         | NAVY ENERGY PROGRAM   | 1,494   | 3,494            | 9,494   | 7,794            |
|            | Megawatt Molten Carbonate Fuel Cell Demonstrator                            |         | +2,000           | +5,000  | +3,500           |
|            | Proton Exchange Membrane Fuel Cell Trial                                    |         |                  | +3,000  | +2,800           |
| <b>~</b> 4 | FACILITIES IMPROVEMENT  | 1,621   | 1,621            | 7,621   | 4,621            |
| 64         | Playas Instrumentation Network Design & Development                         | .,=     |                  | +6,000  | +3,000           |
| 65         | CHALK CORAL   | 58,467  | 49,367           | 58,467  | 58,467           |
| 66         | NAVY LOGISTIC PRODUCTIVITY  | 7,421   | 26,921           | 7,421   | 19,621           |
| 00         | Collaborative logistics productivity  |         | +5,000           |         | +4,200           |
|            | Navy Logistics Research Readiness Center (NLRRC)                            |         |                  |         |                  |
|            | (Note: only to establish a NLRRC to focus government,                       |         |                  |         |                  |
|            | academic and industry expertise toward developing and                       |         |                  |         |                  |
|            | instituting Readiness Based Sparing (RBS) tools and                         |         |                  |         | . 1 000          |
|            | processes)  |         | +1,500           |         | +1,000           |
|            | Joint Engineering Data Management Information and Control System (JEDMICS)  |         | +3,000           |         | +2,000           |
|            | Life cycle savings through machinery health monitoring                      |         |                  |         |                  |
|            | (Note: only to continue the development of technologies                     |         |                  |         |                  |
|            | needed to implement condition-based maintenance                             |         |                  |         |                  |
|            | practices)  |         | +4,000           |         | +2,000           |
|            | Service-Life Extension of Avionics Legacy Equipment                         |         |                  |         |                  |
|            | with Guaranteed System (SEALEGS) software (Note:                            |         |                  |         |                  |
|            | only for technology based on a successful Navy Dual                         |         |                  |         |                  |
|            | - OFAL FOR  |         |                  |         |                  |
|            | Use Science and Technology Program for SEALEGS                              |         |                  |         | ~ ~ ~ ~          |
|            | Use Science and Technology Program for SEALEGS compatible mission computer) |         | +4,000<br>+2,000 |         | +2,000<br>+1,000 |

|       |   | Budget  |                  |         |            |
|-------|---|---------|------------------|---------|------------|
| R-1   |   | Request | House            | Senate  | Conference |
| 67    | RETRACT MAPLE   | 275,407 | 262,407          | 275,407 | 273,907    |
| 68    | LINK PLUMERIA   | 112,997 | 104,097          | 112,997 | 112,997    |
| 74    | LAND ATTACK TECHNOLOGY  | 82,049  | 88,586           | 73,386  | 101,286    |
|       | Advanced XLR medium caliber gun demonstrator Affordable Weapon System (Note: only to complete AWS |         | +4,000           |         | +3,400     |
|       | development and preparation for production)   |         | +23,000          |         | +20,000    |
|       | Extended Range Guided Munition (ERGM)   |         | -11,800          |         | -6,800     |
|       | 57mm gun qualification and test (moved from WPN, line 32)   |         |                  |         | +11,300    |
|       | Realign JFN/JSIPS-N (see R-1 line 201)  |         | -8,663           | -8,663  | -8,663     |
| 75    | NONLETHAL WEAPONS - DEM/VAL   | 43,321  | 46,321           | 43,321  | 45,871     |
|       | National Center for Excellence for Non-Lethal   |         |                  |         |            |
|       | Technology Research, Development, Testing and Training  |         | +3,000           |         | +2,550     |
|       | Talling   |         |                  |         |            |
| 79    | COUNTERDRUG RDT&E PROJECTS  Research of Frequency Selective Surfaces and Thermal                  | 0       | 0                | 3,000   | 3,800      |
|       | Signatures - INEEL  |         |                  | +3,000  | +1,800     |
|       | Volume Point Sensors (moved from Drug Interdiction and Counter-Drug Activities, Defense)          |         |                  | • •     | +2,000     |
|       | DISRUPTIVE TECHNOLOGY OPPORTUNITIES FUND  |         |                  |         |            |
| 79 (a | (DTOF)  | 0       | 6,000            | 0       | 5,100      |
|       | TACTICAL AIR DIRECTIONAL INFRARED   |         |                  |         |            |
| 80    | COUNTERMEASURES (TADIRCM)   | 0       | 3,000            | 7,000   | 7,200      |
|       | For additional assets and spares to accomplish testing in   |         |                  |         | 0.000      |
|       | a flight scenario   |         | +3,000           | 7.000   | +2,300     |
|       | Early Operational Assessment  |         |                  | +7,000  | +4,900     |
| 84    | AV-8B AIRCRAFT - ENG DEV  | 12,284  | 13,284           | 12,284  | 13,284     |
|       | Litening pod downlink development program (LPDD) to   |         | .1 000           |         | +1,000     |
|       | design, build, test and field video downlink upgrades   |         | +1,000           |         | +1,000     |
| 85    | STANDARDS DEVELOPMENT   | 57,675  | 66,175           | 57,675  | 61,875     |
|       | Navy/Marine Corps advanced measurement standards R&D (Note: only for the development of advanced  |         |                  |         |            |
|       | measurement standards and metrology systems to support the Navy and Marine Corps testing needs)   |         | +8,500           |         | +4,200     |
|       | MULTI-MISSION HELICOPTER UPGRADE  |         |                  |         |            |
| 86    | DEVELOPMENT   | 78,757  | 82,757           | 78,757  | 82,157     |
|       | Multi-mission helicopter legacy subsystems improvement  |         | (3,000           |         | +1,700     |
|       | program   |         | +2,000<br>+2,000 |         | +1,700     |
|       | AQS-22 Airborne Low-Frequency Sonar (ALFS)  |         | +2,000           |         | 11,700     |
|       |   |         |                  |         |            |



|     |  | Budget  |         |            |            |
|-----|--|---------|---------|------------|------------|
| R-1 |  | Request | House   | Senate     | Conference |
| 89  | P-3 MODERNIZATION PROGRAM  | 9,554   | 15,554  | 10,554     | 13,554     |
|     | ALR-95 electronic support measures (ESM) system specific emitter identification (SEI) networking & |         |         |            |            |
|     | performance enhancement upgrade  |         | +3,000  |            | +1,500     |
|     | ALR-95 Radar Frequency Distribution (RFD) upgrade  |         | +3,000  |            | +1,500     |
|     | Personal Digital Assistant Maintenance Application   |         |         |            |            |
|     | Project  |         |         | +1,000     | +1,000     |
| 91  | TACTICAL COMMAND SYSTEM  | 49,180  | 65,180  | 49,180     | 61,480     |
|     | Tactical 3D common operational picture (T3DCOP)  |         | +3,000  |            | +2,600     |
|     | AN/UYQ-70 based IT-21 C4ISR upgrades   |         | +5,000  |            | +4,200     |
|     | Joint Mission Planning System (JMPS)   |         | +6,000  |            | +4,200     |
|     | Nonlinear Systems Research Center  |         | +2,000  |            | +1,300     |
| 93  | H-1 UPGRADES   | 90,389  | 132,389 | 132,389    | 132,389    |
|     | AH-1/UH-1 Tailboom/turned exhaust  |         | +42,000 | +42,000    | +42,000    |
| 94  | ACOUSTIC SEARCH SENSORS  | 13,363  | 15,363  | 13,363     | 14,763     |
|     | Littoral acoustic anti-submarine warfare acoustics (Note:  |         |         |            |            |
|     | only for P-3 controller software upgrades to exploit ASW   |         | +2,000  |            | +1,400     |
|     | enhancements)  |         | +2,000  | <u>.</u> . | +1,400     |
| 95  | V-22A  | 304,164 | 253,164 | 297,164    | 266,164    |
|     | Test schedule delays   |         | -51,000 | -15,000    | -42,000    |
|     | V-22 Environmental Control System Upgrade  |         |         | +8,000     | +4,000     |
| 96  | AIR CREW SYSTEMS DEVELOPMENT   | 8,838   | 18,838  | 12,838     | 16,638     |
|     | Night vision tube technology development   |         | +2,000  |            | +1,700     |
|     | Light weight armored troop seat (SWATS) for H-60   |         | +2,000  |            | +1,000     |
|     | Joint helmet mounted cueing system (JHCMS)   |         | +6,000  | +4,000     | +5,100     |
| 98  | EW DEVELOPMENT   | 48,956  | 48,956  | 51,456     | 50,256     |
|     | IR Signature Reduction to Mitigate Terrorist Missile Threat  |         |         | +2,500     | +1,300     |



|     |   | Budget    |           |           |                   |
|-----|---|-----------|-----------|-----------|-------------------|
| R-1 |   | Request   | House     | Senate    | Conference        |
| 99  | VHXX EXECUTIVE HELO DEVELOPMENT   | 777,398   | 557,398   | 557,398   | 557,398           |
|     | Program schedule revision   |           | -220,000  | -220,000  | -220,000          |
| 100 | JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY) Web-based technology insertion for expeditionary   | 78,624    | 83,624    | 78,624    | 80,624            |
|     | warfare testbed Digital modular radio (DMR) (Note: only for the JTRS-M/F  |           | +1,000    |           | 0                 |
|     | Block 1 DMR transition)   |           | +4,000    |           | +2,000            |
| 101 | SC-21 TOTAL SHIP SYSTEM ENGINEERING DD(X) alternative engine- for completion of engine  | 1,431,585 | 1,182,785 | 1,210,469 | 1,176,469         |
|     | construction and delivery for testing Floating area network (FAN)- installation of wireless   |           | +13,000   |           | +9,500            |
|     | communication equipment (moved to line 168)   |           | +1,000    |           | 0                 |
|     | Naval smartships that anticipate and manage (Note: for research activity at the Crane Surface Warfare Center for Joint Distance Support and Response and Integrated |           |           |           |                   |
|     | Fleet Support) Other developmental efforts  |           | +2,000    |           | +1,000<br>-44,500 |
|     | DD(X) construction Anticipated delay in CDR based on direction to complete  |           | -221,000  | -221,116  | -221,116          |
|     | EDM testing of IPS and AGS  |           | -43,800   |           | 0                 |
|     | SURFACE COMBATANT COMBAT SYSTEM   |           |           |           |                   |
| 102 | ENGINEERING   | 146,463   | 162,963   | 146,463   | 159,963           |
|     | Silicon carbide MMIC producability program  |           | +3,500    |           | +3,000            |
|     | AN/SPY-1 Radar system readiness improvement<br>Integrated display and enhanced architecture for a family  |           | +4,000    |           | +3,400            |
|     | of displays Smart Integrated Data Environment (SIDE) (Note: only  |           | +5,000    |           | +4,300            |
|     | for development of a prototype)   |           | +1,000    |           | +1,000            |
|     | AEGIS traveling wave tube circuit (Note: only to pursue competitive suppliers of critical material for circuits)  |           | +3,000    |           | +1,800            |
| 106 | STANDARD MISSILE IMPROVEMENTS   | 99,022    | 110,022   | 112,022   | 112,022           |
|     | Insensitive munition improvements, leveraging government and industry investments   |           | +5,000    | +5,000    | +5,000            |
|     | Real time image processing - Silicon Brain - for developing a high-performance, vision-based processor  |           |           |           |                   |
|     | for missile interceptors  |           | +3,000    |           | +1,500            |
|     | MK41 VLS open architecture upgrades   |           | +3,000    | +3,000    | +3,000            |
|     | Advanced Missile Data Link  |           |           | +5,000    | +3,500            |



|     |  | Budget  |         |   |            |
|-----|--|---------|---------|---|------------|
| R-1 |  | Request | House   | Senate                                  | Conference |
| 107 | AIRBORNE MCM   | 50,514  | 50,514  | 50,514                                  | 51,514     |
|     | Countermine LIDAR UAV-Based System (CLUBS)   |         |         |   | +1,000     |
| 108 | SSN-688 AND TRIDENT MODERNIZATION  | 75,359  | 103,359 | 84,959                                  | 96,159     |
|     | Re-alignment of advance processor builds to continue MPP/ARCI SBIR Phase III technology insertion (see R-1   |         |         |   |            |
|     | line 54)   |         | +10,000 |   | +10,000    |
|     | Common Submarine Radio Room (moved to R-1 line 113) Littoral Tactical Array System (Note: only to leverage investment made in towed sensor technology, COTS electronics and APB process to complete the Littoral |         | +8,000  |   | 0          |
|     | Tactical Array System development) ARCI/APB/MPP (Note: only to continue the MPP/APB  |         | +1,000  |   | +1,000     |
|     | SBIR phase 3 technology insertion)   |         | +8,000  |   | +4,000     |
|     | Littoral TB-23 towed array   |         | +1,000  | +5,000                                  | +3,500     |
|     | Littoral Array   |         |         | +4,600                                  | +2,300     |
|     | NE CONTROL   | 13,102  | 13,102  | 20,102                                  | 16,602     |
| 109 | AIR CONTROL Transportable Transponder Landing System   | 10,102  | .0,.0   | +7,000                                  | +3,500     |
|     | Transportable Transportder Landing System  |         |         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |            |
| 111 | SHIPBOARD AVIATION SYSTEMS   | 28,631  | 28,631  | 30,131                                  | 29,631     |
|     | Synthetic Material Arresting Cable   |         |         | +1,500                                  | +1,000     |
| 112 | COMBAT INFORMATION CENTER CONVERSION   | 8,228   | 11,228  | 8,228                                   | 10,728     |
|     | Integrated display and enhanced architecture for integrated tactical command and control cell (ITC3)   |         | +3,000  |   | +2,500     |
| 113 | NEW DESIGN SSN   | 143,270 | 141,270 | 208,370                                 | 173,170    |
|     | Shipboard wireless mobile computing environment (Note: only for the continued development of shipboard wireless mobile computing environment initiated under SBIR N99-   |         |         |   |            |
|     | 106)   |         | +2,000  |   | +1,700     |
|     | Submarine common electronics equipment replacement<br>Virginia Class SSN Combat System Technology Insertion  |         | +7,000  |   | +4,000     |
|     | SBIR(S) N96-278 and N03-049  |         | +2,000  |   | +1,700     |
|     | HM&E automation and manning reduction technology insertion (SBIR N03-049)  |         | +2,000  |   | +1,000     |
|     | Virginia Class SSN Combat System Technology Insertion (Note: only for VA Class SSN MPP SBIR phase 3)   |         | +5,000  |   | +2,500     |
|     | Non-tactical data processing system (Note: only for the maintenance, administrative, training, education and   |         | . 4.000 |   | +2,000     |
|     | supply processing system- MATES- project)  |         | +4,000  |   | +1,500     |
|     | Enhanced submarine open architecture model   |         | +3,000  |   | +1,500     |
|     | Multi-mission modules for additional VA Class payload  |         | +5,000  | +40,000                                 | +20,000    |
|     | capacity and flexibility   |         | -32,000 | 140,000                                 | -20,000    |
|     | Re-align base funding to fiscal year 2004 level  |         | 02,000  | +5,000                                  | +3,500     |
|     | Submarine COTS Web Enabled Service Toolkit   |         |         | +2,000                                  | +1,500     |
|     | Submarine Information Assurance  |         |         | +13,100                                 | +8,000     |
|     | Common Submarine Radio Room  Large Aperture Bow Array  |         |         | +5,000                                  | +2,500     |
|     | Large Aperture bow Array   |         |         | •                                       |            |



|     |  | Budget  |         |          |            |
|-----|--|---------|---------|----------|------------|
| R-1 |  | Request | House   | Senate   | Conference |
|     | SUBMARINE TACTICAL WARFARE SYSTEM  | 43,404  | 46,904  | 49,404   | 49,004     |
|     | Submarine maintenance free operating periods (MFOP) (Note: only for the application of MFOP concepts as the    |         |         |          |            |
|     | supportability strategy for the Tactical Control System) Submarine warfare system (SWS) weapon status control, |         | +1,000  |          | +1,000     |
|     | remote maintenance and FORCEnet integration Submarine Warfare System Strike Weapon Status                      |         | +2,500  |          | +1,600     |
|     | Control  |         |         | +6,000   | +3,000     |
| 116 | SHIP CONTRACT DESIGN/LIVE FIRE T&E   | 130,908 | 86,728  | 148,908  | 137,908    |
|     | LHA Replacement  |         | -44,180 |          | 0          |
|     | Cruiser Modernization  |         |         |          | -13,000    |
|     | Integrated Modernization Environment   |         |         | . 19 000 | +2,000     |
|     | Dedicated Ocean Exploration Research Vessel  |         |         | +18,000  | +18,000    |
| 117 | NAVY TACTICAL COMPUTER RESOURCES   | 2,381   | 13,381  | 2,381    | 8,381      |
|     | AN/UYQ-70(V) system technology improvements  |         | +7,000  |          | +4,000     |
|     | Compact ultra-fast laser system development  |         | +4,000  |          | +2,000     |
| 120 | LIGHTWEIGHT TORPEDO DEVELOPMENT  | 9,965   | 9,965   | 12,965   | 11,465     |
|     | Mk 54 Torpedo  | ,       |         | +3,000   | +1,500     |
|     | JOINT SERVICE EXPLOSIVE ORDNANCE   |         |         |          |            |
| 122 | DEVELOPMENT  | 8,081   | 12,081  | 8,081    | 12,481     |
|     | Magneto Inductive Signaling Device (MISC)  |         | +4,000  |          | +3,400     |
|     | Anti-Terrorist Explosive Ordnance Disposal (EOD)   |         |         |          | +1,000     |
|     | BATTLE GROUP PASSIVE HORIZON EXTENSION   |         |         |          |            |
| 125 | SYSTEM   | 17,981  | 32,481  | 19,481   | 30,281     |
|     | Shipboard information warfare exploit  |         | +5,000  |          | +4,300     |
|     | Airborne communications intercept pod (ACIP) Smart Signal Parser and actionable intelligence extractor         |         | +2,000  |          | +1,700     |
|     | (SSP AIE)  |         | +4,500  |          | +3,200     |
|     | Ships Signal Exploitation Equipment (SSEE)   |         | +1,000  |          | +1,000     |
|     | Anti-Terrorism Technology Surveillance System (ATTSS) Navy Intelligent Agent Security Module- for research and |         | +1,000  | +1,500   | +1,100     |
|     | development of effensive capabilities  |         | +1,000  |          | +1,000     |
| 126 | JOINT STANDOFF WEAPON SYSTEMS  | 9,531   | 11,531  | 9,531    | 11,231     |
|     | Joint Standoff Weapon (JSOW), AGM-154  |         | +2,000  |          | +1,700     |
| 127 | SHIP SELF DEFENSE (DETECT CONTROL) Integrated display and enhanced architecture for Carrier                    | 48,154  | 53,154  | 68,154   | 66,754     |
|     | and LH Class based combat systems  |         | +4,000  |          | +3,400     |
|     | Underwater intrusion detection sonar Integrated Radar Optical Surveillance and Sighting                        |         | +1,000  |          | +1,000     |
|     | System (IROSS)   |         |         | +12,000  | +10,200    |
|     | Autonomous Unmanned Surface Vessel (AUSV)  |         |         | +3,000   | +1,500     |
|     | Directed Energy User Scrutiny Equipment (DEUSE)  |         |         | +5,000   | +2,500     |



|     |  | Budget  |   |          |             |
|-----|--|---------|---|----------|-------------|
| R-1 |  | Request | House                                   | Senate   | Conference  |
| 129 | SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)   | 28,233  | 40,233                                  | 36,233   | 43,433      |
|     | Surface ship electronic warfare (EW) R&D improvements  |         |   |          |             |
|     | (Note: only for surface ship EW SBIR Phase III   |         |   |          |             |
|     | improvements)  |         | +12,000                                 |          | +10,200     |
|     | Shipboard Leveraged Electronic Warfare System (SLEWS)  |         |   | +5,000   | +3,500      |
|     | NULKA  |         |   | +3,000   | +1,500      |
| 130 | MEDICAL DEVELOPMENT  | 6,942   | 52,042                                  | 32,942   | 51,292      |
|     | Somatic Cell Processing Program (Diabetes research)  |         | +1,600                                  |          | +1,400      |
|     | Military dental research   |         | +4,000                                  |          | +3,400      |
|     | Health Query and Analysis System   |         | +4,000                                  |          | +3,400      |
|     | Discovery, early detection, evaluation, treatment and  |         |   |          |             |
|     | prevention in Cancer research (Note: only for the  |         |   |          |             |
|     | continued coordinated efforts among the National Naval   |         |   |          |             |
|     | Medical Center and a medical academic/research   |         |   |          |             |
|     | institute to conduct basic and clinical research to detect,  |         |   |          |             |
|     | evaluate, treat and prevent multiple types of cancer)  |         | +7,000                                  |          | +7,000      |
|     | Medical Procedures Reference Tool (MPRT)   |         | +4,000                                  |          | +3,400      |
|     | Room-elevated-temperature-stable Hemoglobin-based  |         | . 4.000                                 | . 10,000 | . 7 000     |
|     | oxygen carrier   |         | +4,000<br>+3,000                        | +10,000  | +7,000      |
|     | Acceleration of clinical trial for hemostatic therapeutic Antioxidant micronutrient research (moved to line 183) |         | +1,000                                  |          | +1,500<br>0 |
|     | Biomedical research imaging core related to bone   |         | +1,000                                  |          | U           |
|     | marrow transplantation, breast and prostate cancer   |         | +5,000                                  |          | +2,500      |
|     | Community hospital telehealth consortium   |         | +1,500                                  |          | +1,000      |
|     | Hemocellular therapeutics  |         | +1,000                                  |          | 0           |
|     | ·  |         | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |          | · ·         |
|     | Minimally Invasive Surgical Technology Institute (MISTI) (Note: only to continue the ongoing CSMC Program)       |         | +3,500                                  | +3,000   | +3,000      |
|     | Non-invasive vectored vaccine research   |         | +2,500                                  | +5,000   | +1,250      |
|     | SEE-RESCUE distress streamer   |         | +3,000                                  | +3,000   | +3,000      |
|     | Multivalent Dengue Vaccine Program   |         | , 0,000                                 | +4,000   | +2,000      |
|     | Coastal Cancer Prevention  |         |   | +5,000   | +3,500      |
|     | Rare Blood Program   |         |   | +1,000   | +1,000      |
| 132 | DISTRIBUTED SURVEILLANCE SYSTEM  | 7,776   | 9,776                                   | 13,776   | 12,676      |
| 102 | CENTURION surveillance prototype demonstration   | 7,770   | +1,000                                  | +6,000   | +3,900      |
|     | Network centric warfare enabled off-board sensor   |         | +1,000                                  | , 0,000  | +1,000      |
|     | Total of the Walland Chapted Oil Dodi'd Solison  |         | ,000                                    |          | 11,000      |

|       |   | Budget            | Цана            | Canata   | Conference |
|-------|---|-------------------|-----------------|--|------------|
| R-1   |   | Request 2,264,507 | House 2,168,507 |  | 2,168,507  |
| 133   | JOINT STRIKE FIGHTER (JSF) - EMD  | 2,204,507         | -49,000         | 2,204,307  | -49,000    |
|       | Align engine development with SDD schedule  |                   | -25,000         |  | -25,000    |
|       | FY 2003/04 reprogramming activity   |                   | -60,000         |  | -60,000    |
|       | Manufacturing, Tooling, Materials   |                   | +26,000         |  | +26,000    |
|       | Engineering activities  |                   | +12,000         |  | +12,000    |
|       | Future weight reduction initiatives   |                   | +12,000         | [15,000]   | [8,000]    |
|       | Joint Strike Fighter STOVL Lift Fan   |                   |                 | Senate 2,264,507  [15,000] 106,293  -20,000 +1,750 +10,000 +5,000 42,787 +3,000  20,696  +9,000 +5,000 +6,000  62,317 -3,800 | [0,000]    |
| 136   | INFORMATION TECHNOLOGY DEVELOPMENT  Continuation of software development for Military and   | 109,543           | 113,043         | 106,293  | 122,543    |
|       | Civilian applications   |                   | +2,500          |  | +2,100     |
|       | Information technology development Distance Learning  |                   |                 |  |            |
|       | IT Center   |                   | +8,000          |  | +6,800     |
|       | WeCan: Web centric ASW net  |                   | +5,000          |  | +4,300     |
|       | Navy Readiness Response Center (RRC)  |                   | +3,000          |  | +2,600     |
|       | Fiber optic components for military applications  |                   | +2,500          |  | +2,100     |
|       |   |                   | +2,000          |  | +1,700     |
|       | Fiber optic interconnect technology   |                   | 12,000          |  | ,          |
|       | Navy law enforcement information exchange (LiNX) (Note: only for the Navy Law Enforcement Exchange System for force protection at Pearl Harbor, Hampton |                   |                 |  |            |
|       | Roads, and Puget Sound)   |                   | +5,000          |  | +4,200     |
|       | NAVAIR maintenance data warehouse   |                   | +3,000          |  | +2,200     |
|       | Vigilant Network Centric Security Data System   |                   | ,               |  | +500       |
|       | Enterprise resource planning  |                   | -27,500         | -20,000  | -25,000    |
|       | Digital Access of NCIS Records  |                   |                 |  | +1,500     |
|       | SPAWAR Information Technology Center  |                   |                 |  | +6,500     |
|       | Virtual Perimeter Monitoring System   |                   |                 |  | +3,500     |
| 142   | MAJOR T&E INVESTMENT  | 39,787            | 43,287          | 42,787   | 42,987     |
|       | Adapting Fleet support and readiness training for a   |                   |                 |  |            |
|       | transforming Fleet  |                   | +2,000          | +3,000   | +2,100     |
|       | Upgrade and enhance instrumentation and integrated  |                   |                 |  |            |
|       | range support at Patuxant River Naval Air Station and   |                   |                 |  |            |
|       | Webster Field in support of UAV and UCAV testing  |                   | +1,500          |  | +1,100     |
| 1 /17 | TECHNICAL INFORMATION SERVICES  | 696               | 12,196          | 20,696   | 26,396     |
| 147   | Illinois Technology Transition Center   |                   | +1,500          | •  | +1,300     |
|       | Center for Commercialization of Advanced Technology   |                   | +8,000          |  | +6,800     |
|       | Supply chain practices for affordable Navy systems  |                   | . 0,000         |  | ,          |
|       |   |                   | +2,000          |  | +1,000     |
|       | (SPANS)   |                   | 12,000          | +9.000   | +8,500     |
|       | Pacific Based Joint Information Technology Center   |                   |                 |  | +4,200     |
|       | HTDV  |                   |                 |  | +3,900     |
|       | Integrated Manufacturing Enterprise   |                   |                 | 10,000   | 10,000     |
| 150   | RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT   | 66,117            | 66,117          | 62,317   | 62,317     |
|       | Unjustified Growth  |                   |                 | -3,800   | -3,800     |
| 153   | TEST AND EVALUATION SUPPORT   | 255,926           | 258,426         | 255,926  | 258,026    |
|       | Protective pumice technology (Note: only to accelerate  |                   | +2,500          |  | +2,100     |
|       | further development and testing of pumice walls)  |                   | 72,000          |  | , 2, , 00  |
| 156   | SEW SURVEILLANCE/RECONNAISSANCE SUPPORT   | 12,160            | 13,160          | 12,160   | 13,160     |
|       |   |                   | +1,000          |  | +1,000     |



| ·   |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| R-1 |   | Request | House   | Senate  | Conference |
|     | MARINE CORPS PROGRAM WIDE SUPPORT                           | 19,701  | 28,101  | 27,701  | 31,401     |
|     | Marine Corps Corrosion Center of Excellence                 |         | +2,000  |         | +1,400     |
|     | Expeditionary Warfare Logistics Testbed (EWLT)              |         | +3,000  |         | +2,600     |
|     | USMC Cost of Readiness (COR) Initiatives                    |         | +1,000  |         | +1,000     |
|     | Multi-Sensor Analyzer-Detector (MSAD) III                   |         | +2,000  |         | +1,700     |
|     | Odor Signature Reduction Baselayer Garment evaluation       |         | +400    |         | +400       |
|     | Field Rapid Assay Biological System                         |         |         | +5,000  | +2,500     |
|     | Chemical Warfare Agent Detector Badge                       |         |         | +3,000  | +2,100     |
| 161 | STRATEGIC SUB & WEAPONS SYSTEM SUPPORT                      | 108,782 | 96,782  | 107,782 | 100,682    |
|     | Trident II (D-5) - excessive growth; reduce level of effort |         | -22,000 |         | 0          |
|     | Advanced conventional strike capability demonstration       |         | +10,000 | +15,000 | +10,000    |
|     | Thin Plate Pure Lead Technology in Submarine Batteries      |         |         | +7,000  | +4,900     |
|     | Strategic Propulsion Applications                           |         |         | -18,000 | -18,000    |
|     | Radiation Hardened Applications                             |         |         | -5,000  | -5,000     |
| 163 | SUBMARINE ACOUSTIC WARFARE DEVELOPMENT                      | 8,453   | 13,453  | 8,453   | 11,453     |
| 100 | Submarine littoral warfare weapon                           | ,       | +5,000  | •       | +3,000     |
|     |   |         |         |         |            |
| 166 | F/A-18 SQUADRONS  | 134,580 | 136,580 | 136,580 | 138,280    |
|     | Screen display system (Note: only to support continued      |         |         |         |            |
|     | development, integration and qualification testing of a     |         | . 1 000 |         | .1 000     |
|     | screen display system)                                      |         | +1,000  |         | +1,000     |
|     | Military flight operations quality assurance/flight data    |         | +1,000  |         | +1,000     |
|     | analysis  |         | +1,000  | .0.000  |            |
|     | Military Rapid Response Command Information System          |         |         | +2,000  | +1,700     |
| 167 | E-2 SQUADRONS   | 6,055   | 9,555   | 16,055  | 18,755     |
|     | Non-cooperative combat identification capability            |         | +2,000  |         | +1,700     |
|     | Magneto Rheological Shock Engine Mount                      |         |         |         | +1,000     |
|     | E-2C Hawkeye aircraft propeller safety and reliability      |         |         |         | +1,000     |
|     | E-2C Program Support Activity (Note: only for expanding     |         |         |         |            |
|     | planned Product Support Activity in order to facilitate the |         |         |         |            |
|     | development of Open Architecture software techniques)       |         | +1,500  |         | +1,100     |
|     | Airborne Data Terminal Set (DTS) With Embedded              |         |         | . 4.000 | . 0. 000   |
|     | Encryption  |         |         | +4,000  | +2,800     |
|     | Network Centric Warfare Testbed                             |         |         | +6,000  | +5,100     |
| 168 | FLEET TELECOMMUNICATIONS (TACTICAL)                         | 19,784  | 22,784  | 21,284  | 23,184     |
|     | Programmable Integrated Communications Terminals (PICTS)    | •       | +2,000  | ,       | +1,400     |
|     | MRC-105 emergency radio (Note: for engineering and          |         |         |         |            |
|     | development of a complete portable emergency                |         | 4 000   |         | 4 000      |
|     | communications system)                                      |         | +1,000  | . 1 500 | +1,000     |
|     | Floating Area Network                                       |         |         | +1,500  | +1,000     |
|     | TOMAHAWK AND TOMAHAWK MISSION PLANNING                      |         |         |         |            |
| 169 | CENTER (TMPC)   | 28,776  | 31,776  | 36,776  | 32,776     |
|     | Precision Terrain Aided Navigation (PTAN)                   |         | +3,000  | +8,000  | +4,000     |
|     | Titanium Matrix Composites (TMC) for warhead applications   |         |         |         |            |
|     |   |         |         |         |            |



| ···· |  | Budget  |         |         |            |
|------|--|---------|---------|---------|------------|
| R-1  |  | Request | House   | Senate  | Conference |
|      | INTEGRATED SURVEILLANCE SYSTEM  MSS Mission planning, automation and adaptive  | 16,965  | 23,965  | 21,965  | 25,165     |
|      | bandwidth management   |         | +7,000  |         | +4,900     |
|      | Fiber Optic Fixed Surveillance System  |         | ,       | +5,000  | +3,300     |
| 171  | AMPHIBIOUS TACTICAL SUPPORT UNITS  | 2,604   | 4,104   | 2,604   | 3,704      |
|      | Improved Navy lighterage system Causeway Ferry, extended capability (INLS CF-X)  |         | +1,500  |         | +1,100     |
| 172  | CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT Total ship training system (TSTS) - Training Exercise and  | 21,644  | 24,644  | 21,644  | 23,644     |
|      | Management System (TEAMS) SH-60B Hellfire Sea Target Laser Aim Scoring System  |         | +1,000  |         | +1,000     |
|      | (STLASS)   |         | +2,000  |         | +1,000     |
| 175  | HARM IMPROVEMENT   | 163,371 | 168,371 | 163,371 | 167,271    |
|      | Spectral beam combining fiber lasers   |         | +1,000  |         | +1,000     |
|      | AARGM Development  |         | +2,500  |         | +1,800     |
|      | Embedded National Tactical Receiver Integration with Advanced Anti-Radiation Guided Missile (AARGM)  |         | +1,500  |         | +1,100     |
| 177  | SURFACE ASW COMBAT SYSTEM INTEGRATION Surface ship ASW R&D improvements (SQQ-89) (Note: only for Surface Ship MPP SBIR Phase III   | 10,612  | 22,612  | 13,612  | 21,012     |
|      | Improvements)  Common surface and undersea warfare - standardize   |         | +10,000 |         | +7,500     |
|      | essential undersea warfare functionality and performance   |         | +2,000  |         | +1,400     |
|      | capabilities<br>Marine Mammal Detection and Mitigation   |         | +2,000  | +3,000  | +1,500     |
| 4770 |  | 62,635  | 82,635  | 64,635  | 78,935     |
| 179  | AVIATION IMPROVEMENTS Automated wire analysis (AWA)  | 62,633  | +5,000  | 04,033  | +4,300     |
|      | Nano-composite hard-coat for aircraft canopies (Note: only to support the development of nano-composite hard-coat materials for use on aircraft windscreens and  |         | , 5,555 |         | ,          |
|      | canopies)  |         | +3,000  |         | +2,300     |
|      | Center for Defense Sustainment Technology  |         | +1,000  |         | +1,000     |
|      | Development of next generation technology for the inspection of aircraft engines, diagnostics and repair   |         | +5,000  |         | +3,300     |
|      | Age exploration model validation and enhancement (Note: only to provide full functionality and rigorous validation of an Age Exploration Model for Naval aircraft platforms to ascertain the relationship between aging characteristic and reliability, maintainability, and |         |         |         |            |
|      | readiness issues)  |         | +4,000  |         | +3,000     |
|      | Digital integrated cockpit display system for the TH-57  |         | +2,000  | .0.000  | +1,000     |
|      | Corrosion Inhibiting Coatings  |         |         | +2,000  | +1,400     |



|       |   | Budget  |         |         |            |
|-------|---|---------|---------|---------|------------|
| R-1   |   | Request | House   | Senate  | Conference |
|       | NAVY SCIENCE ASSISTANCE PROGRAM                         | 3,821   | 3,821   | 7,821   | 7,221      |
| .00 . | LASH MCM/ISR  |         |         | +4,000  | +3,400     |
| 182 I | MARINE CORPS COMMUNICATIONS SYSTEMS                     | 268,638 | 297,638 | 267,278 | 286,788    |
|       | Metamodel   |         | +3,000  |         | +1,500     |
|       | Advanced Ferrite Antenna (AFA)                          |         | +1,000  | +3,000  | +2,100     |
|       | Miniaturized Combat Identification System               |         | +1,000  |         | +1,000     |
|       | Marine Corps Communication Systems - AN/TPS-59          |         | +4,000  |         | +2,600     |
|       | Marine Corps Wideband Communications                    |         | +5,000  |         | +4,250     |
|       | Next Generation Mobile Electronic Warfare Support       |         | +4,000  |         | +3,400     |
|       | USMC Hitchhiker   |         | +2,000  |         | +1,700     |
|       | Display Technology Program (Note: only to continue      |         |         |         |            |
|       | ongoing Display Technology Program)                     |         | +2,000  |         | +1,700     |
|       | Marine Airborne Re-Transmission System (MARTS)          |         | +4,000  |         | +3,400     |
|       | Covert SIGINT for Urban Warfare (XR-2000 Receiving      |         |         | •       |            |
|       | System)   |         | +3,000  |         | +1,500     |
|       | Critical Infrastructure Protection Center               |         |         | +3,000  | +1,500     |
|       | Coastal Battlefield Reconnaissance and Analysis         |         |         | -10,360 | -9,600     |
|       | Improved Ground Based Transportable Radar               |         |         | +3,000  | +2,100     |
|       | U.S. Marine Corps Electronic Battlefield Fusion         |         |         |         | +1,000     |
|       | MARINE CORPS GROUND COMBAT/SUPPORTING                   |         |         | . •     |            |
|       | ARMS SYSTEMS  | 44,828  | 48,828  | 48,978  | 51,928     |
| .00   | Advanced Integrated Digital Camera Rifle Scope (ADCRS)  |         | +1,000  |         | +1,000     |
|       | USMC LAV integrated digital and collaboration           |         |         |         |            |
|       | environment service net                                 |         | +2,000  |         | +2,000     |
|       | Complimentary Medal Oxide Semiconductor (CMOS)          |         |         |         |            |
|       | Machine Vision Readout                                  |         | +1,000  |         | +1,000     |
|       | Marine Advanced Combat Suit (MACS)                      |         |         | +3,000  | +2,100     |
|       | Anti-Oxidant Micronutrients Program (transfer from line |         |         |         |            |
|       | 130)  |         |         | +1,150  | +1,000     |



|     |   | Budget  |  | _                                 |   |
|-----|---|---------|--|-----------------------------------|---|
| R-1 |   | Request | House  | Senate                            | Conference                              |
| 184 | MARINE CORPS COMBAT SERVICES SUPPORT Battlefield Management System  | 10,731  | 10,731   | 10,731                            | <b>11,731</b><br>+1,000                 |
| 185 | TACTICAL AIM MISSILES Integration of AIM9(X) on F-35 premature  | 4,061   | <b>1,561</b><br>-2,500                         | 4,061                             | <b>4,061</b>                            |
| 190 | SATELLITE COMMUNICATIONS (SPACE)  SPAWAR Covert Com and Info Transfer (CCIT)  Joint Integrated Systems for Advanced Digital  Networking (JIST-NET)  MUOS - fund to CAIG estimate  | 573,092 | <b>470,592</b><br>+1,000<br>+6,500<br>-110,000 | <b>473,092</b><br>-100.000        | 468,992<br>+1,000<br>+4,900<br>-110,000 |
| 191 | INFORMATION SYSTEMS SECURITY PROGRAM SECUREnet Collaborative Information Warfare Network  | 18,676  | 18,676   | <b>30,676</b><br>+7,000<br>+5,000 | <b>26,776</b> +4,600 +3,500             |
| 193 | COBRA JUDY Cobra Judy Replacement   | 80,694  | 80,694   | <b>93,694</b><br>+13,000          | <b>93,694</b><br>+13,000                |
| 194 | NAVY METEOROLOGICAL AND OCEAN SENSORS-<br>SPACE (METOC)<br>Scalable Signal Processing Architecture  | 4,215   | 4,215  | 4,215                             | <b>6,215</b><br>+2,000                  |
| 195 | JOINT C4ISR BATTLE CENTER (JBC) Ice protection technologies for UAVs (transferred from RDT&E, AF)   | 43,569  | 43,569   | 43,569                            | <b>44,669</b><br>+1,100                 |
| 197 | TACTICAL UNMANNED AERIAL VEHICLES  Center for Coastline Security Technology (Note: only to continue a coastline security technology program, including an advanced accustice conser and mobile  | 53,439  | 65,439   | 83,439                            | 80,239                                  |
|     | including an advanced acoustics sensor and mobile acoustic platform technology system initiative) Joint Operational Test Bed (JOTBS) Advanced Airship Flying Laboratory Fire Scout RQ-8B (2 air vehicles with associated payloads, a common ground station, and non-recurring |         | +5,000<br>+7,000                               | +6,000                            | +2,500<br>+4,500<br>+3,000              |
|     | engineering as necessary)   |         |  | +24,000                           | +16,800                                 |
| 198 | ENDURANCE UNMANNED AERIAL VEHICLES Broad Area Maritime Development - schedule slip  | 113,438 | <b>83,438</b><br>-30,000                       | 113,438                           | <b>98,438</b><br>-15,000                |



|     |   | Budget  |        |        |            |
|-----|---|---------|--------|--------|------------|
| R-1 |   | Request | House  | Senate | Conference |
| 199 | AIRBORNE RECONNAISSANCE SYSTEMS                       | 10,191  | 11,191 | 14,191 | 14,591     |
|     | Passive collision avoidance and reconnaissance (PCAR) |         |        |        |            |
|     | for Unmanned Aerial Vehicles                          |         | +1,000 |        | +1,000     |
|     | Modular Upgrades to Airborne Reconnaissance Sensors   |         |        |        |            |
|     |   |         |        | +4,000 | +3,400     |
| 200 | MANNED RECONNAISSANCE SYSTEMS                         | 20,203  | 28,203 | 20,203 | 27,003     |
|     | Shared Reconnaissance Pod (SHARP) (Note: only for     |         |        |        |            |
|     | SHARP sensor P3I including CMOS, imaging modules,     |         |        |        |            |
|     | hyperspectral insertion and Advanced Airborne Image   |         |        |        |            |
|     | Processor modules)                                    |         | +8,000 |        | +6,800     |
| 201 | DISTRIBUTED COMMON GROUND SYSTEMS                     | 3,635   | 21,298 | 6,635  | 13,235     |
|     | Enterprise targeting and strike system (eTSS)         |         | +4,000 |        | +2,800     |
|     | TES-N/DCGS-N node at Patuxant River Naval Air Station |         | +5,000 |        | +3,800     |
|     | Realign JFN/JSIPS-N (see R-1 line74)                  |         | +8,663 | +3,000 | +3,000     |
| 204 | MODELING AND SIMULATION SUPPORT                       | 7,262   | 7,262  | 24,762 | 19,962     |
|     | Global Engineering Methodology Initiative for Naval   |         |        |        |            |
|     | Integration and Interoperability                      |         |        | +4,000 | +2,800     |
|     | Joint Analytical Modeling Improvement Program (JAMIP) |         |        |        |            |
|     | JWARS   |         |        | +5,500 | +3,900     |
|     | Modeling and Simulation to Support C4ISR Development  |         |        | +8,000 | +6,000     |
| 206 | INDUSTRIAL PREPAREDNESS                               | 56,565  | 61,565 | 58,565 | 60,365     |
|     | Nano-imprint at a Manufacturing Scale                 | •       | +4,000 | •      | +2,800     |
|     | Improve manufacturability demonstration of exhaust    |         |        |        |            |
|     | components for military aircraft                      |         | +1,000 |        | +1,000     |
|     | Porous Materials (moved to line 9)                    |         |        | +2,000 | 0          |



## Joint Strike Fighter STOVL Lift Fan

The conferees direct that in addition to funds currently budgeted for STOVL Lift Fan technologies, no less than \$8,000,000 of the funds provided for the Joint Strike Fighter program shall be for STOVL Lift Fan thrust increase studies.

### Amphibious Assault Ship – LHA Replacement

The conferees agree to provide \$44,180,000 for the Amphibious Assault Ship – LHA Replacement, LHA(R), program as requested and as proposed by the Senate instead of no appropriation as proposed by the House.

The conferees agree that the Secretary of the Navy shall submit to the Committees on Appropriations of the House and Senate, a report within 90 days of enactment of this Act that addresses a thorough review of the LHA(R) requirement, the impact of the proposed ship on executing the Marine Corps amphibious assault mission, the overall cost and acquisition objective of LHA(R), and the acquisition strategy.

### Next Generation Destroyer – DD(X)

The conferees agree to provide \$1,176,469,000 for the DD(X) program instead of \$1,182,785,000 as proposed by the House and \$1,210,469,000 as proposed by the Senate.

The conferees agree that prior to the completion of the Critical Design Review (CDR), the Navy should complete land-based testing of the Advanced Gun System (AGS) and the Integrated Power System (IPS). The conferees believe it is not advisable to complete CDR prior to ensuring that at least two of the 12 key technologies have completed testing due to historical trends of ship cost growth based on re-design to accommodate changes in technological requirements.

The conferees direct the Navy to submit a report to the congressional defense committees that addresses the Navy's plan to transition DD(X) key technologies through development, testing, acquisition, and installation.

This report should also address "back up" technologies that could be inserted into the DD(X) program should the maturity of the planned technology not materialize within a timeline necessary to meet the stated DD(X) schedule.

#### Littoral Combat Ship

The conferees agree to provide \$457,089,000 for the Littoral Combat Ship (LCS) program instead of \$409,089,000 as proposed by the House and \$352,089,000 as requested and proposed by the Senate.

The conferees agree with the Senate that all follow-on ships, beyond one of each prototype design, should be fully funded in the Shipbuilding and Conversion, Navy appropriation. The conferees also agree that substantial testing of the LCS and associated mission modules is required to evaluate each ship design and validate operational requirements. Therefore, the conferees direct that no funds shall be obligated to prepare a fiscal year 2006 budget request for construction of a third vessel, as reflected in the conference agreement including Section 8092 as originally proposed by the Senate. This directive is intended to provide for a "gap" year between construction of the prototype ships and the follow-on construction of a second ship of each design, thereby ensuring that design problems discovered during the prototype phase of each ship design are identified and corrected before construction of follow-on ships. The conferees also agree with the Senate that beginning in the fiscal year 2006 budget request, the Navy should identify LCS mission module funding separately within the

Research, Development, Test and Evaluation, Navy and Other Procurement, Navy appropriations.

### Corrosion Resistant Marine Paint

The Navy spends approximately 25 percent of its fleet maintenance budget on corrosion protection. The conferees are aware of and support research performed by the Center for Photochemical Sciences that develops corrosion resistant marine paint using photo-cure technology. These new photo-cure technologies can increase corrosion protection while reducing environmentally harmful emissions. The conferees believe this technology provides unique advantages over current materials and directs the Office of Naval Research to continue current year funding for this important research project.



## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

|  | Budget  | (In thou<br>House | nousands of dollars) Senate Conference |           |
|--|---------|-------------------|--|-----------|
|  | ~       |                   |  | ~~~~~~~~~ |
| RESEARCH, DEVELOPMENT, TEST & EVAL, AF   |         |                   |  |           |
| BASIC RESEARCH DEFENSE RESEARCH SCIENCES | 217,304 | 224,804           | 233,304                                | 227,504   |
| UNIVERSITY RESEARCH INITIATIVES          | 115,865 | 120,865           | 134,565                                | 122,565   |
| HIGH ENERGY LASER RESEARCH INITIATIVES   | 12,331  | 12,331            | 12,331                                 | 12,331    |
| TOTAL, BASIC RESEARCH                    | 345,500 | 358,000           | 380,200                                | 362,400   |
| APPLIED RESEARCH MATERIALS               | 73,660  | 97,160            | 105,560                                | 120,560   |
| AEROSPACE VEHICLE TECHNOLOGIES           | 74,679  | 78,179            | 74,679                                 | 77,079    |
| HUMAN EFFECTIVENESS APPLIED RESEARCH     | 71,483  | 82,483            | 81,283                                 | 86,883    |
| AEROSPACE PROPULSION                     | 92,650  | 129,400           | 106,650                                | 131,700   |
| AEROSPACE SENSORS                        | 78,804  | 97,304            | 92,804                                 | 97,604    |
| MULTI-DISCIPLINARY SPACE TECHNOLOGY      | 84,581  | 101,581           | 84,581                                 | 97,781    |
| SPACE TECHNOLOGY                         | 88,909  | 99,909            | 111,484                                | 108,509   |
| CONVENTIONAL MUNITIONS                   | 52,251  | 52,251            | 52,251                                 | 52,251    |
| DIRECTED ENERGY TECHNOLOGY               | 36,532  | 47,532            | 36,532                                 | 44,032    |
| COMMAND CONTROL AND COMMUNICATIONS       | 82,147  | 85,147            | 84,147                                 | 85,647    |
| DUAL USE SCIENCE AND TECHNOLOGY PROGRAM  | 5,151   | 5,151             | 5,151                                  | 5,151     |
| HIGH ENERGY LASER RESEARCH               | 45,333  | 52,333            | 45,333                                 | 50,733    |
| TOTAL, APPLIED RESEARCH                  | 786,180 | 928,430           | 880,455                                | 957,930   |



|   | Budget  | (In thou<br>House | sands of dol | lars)<br>Conference |
|---|---------|-------------------|--------------|---------------------|
| ADVANCED TECHNOLOGY DEVELOPMENT ADVANCED MATERIALS FOR WEAPON SYSTEMS | 34,284  | 60,284            | 57,784       | 65,884              |
| ADVANCED AEROSPACE SENSORS  | 30,634  | 44,634            | 30,634       | 44,234              |
| FLIGHT VEHICLE TECHNOLOGY   | • • •   | 1,000             |              | 1,000               |
| AEROSPACE TECHNOLOGY DEV/DEMO   | 29,145  | 63,145            | 35,145       | 59,945              |
| AEROSPACE PROPULSION AND POWER TECHNOLOGY                             | 79,914  | 84,914            | 84,914       | 86,814              |
| CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY                      | 32,794  | 35,294            | 33,794       | 33,894              |
| ELECTRONIC COMBAT TECHNOLOGY  | 28,282  | 34,282            | 41,282       | 39,582              |
| BALLISTIC MISSILE TECHNOLOGY  |         | 13,000            | 2,000        | 11,700              |
| UNMANNED AIR VEHICLE DEV/DEMO   | ~ ~ ~   | 13,000            |              | 8,500               |
| ADVANCED SPACECRAFT TECHNOLOGY  | 60,124  | 83,624            | 101,614      | 101,924             |
| MAUI SPACE SURVEILLANCE SYSTEM (MSSS)                                 | 6,306   | 6,306             | 50,306       | 58,706              |
| MULTI-DISCIPLINARY ADVANCED DEVELOPMENT SPACE TECHNOLO                | 51,114  | 51,114            | 61,114       | 51,114              |
| CONVENTIONAL WEAPONS TECHNOLOGY                                       | 22,398  | 29,898            | 22,398       | 27,498              |
| ADVANCED WEAPONS TECHNOLOGY   | 31,103  | 48,103            | 47,103       | 54,503              |
| C3I ADVANCED DEVELOPMENT  | 28,524  | 34,524            | 32,524       | 35,124              |
| SPECIAL PROGRAMS  | 320,503 | 320,503           | 320,503      | 320,503             |
| INTEGRATED BROADCAST SERVICE  | 2,294   | 2,294             | 2,294        | 2,294               |
| HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM                         | 8,547   | 10,547            | 8,547        | 9,847               |
| ADVANCED COMMUNICATIONS SYSTEMS                                       | 12,051  | 12,051            | 12,051       | 12,051              |
| AMC COMMAND AND CONTROL SYSTEM  | 6,038   | 6,038             | 6,038        | 6,038               |
| JOINT NATIONAL TRAINING CENTER  | 2,939   | 2,939             | 2,939        | 2,939               |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT                                | 786,994 | 957,494           | 952,984      | 1,034,094           |



|  | Budget    | (In thou<br>House | sands of doll<br>Senate | ars)<br>Conference |
|--|-----------|-------------------|-------------------------|--------------------|
|  |           |                   |                         |                    |
| DEMONSTRATION & VALIDATION INTELLIGENCE ADVANCED DEVELOPMENT | 4,612     | 4,612             | 4,612                   | 4,612              |
| PHYSICAL SECURITY EQUIPMENT                                  | 22,640    | 26,840            | 22,640                  | 24,840             |
| NAVSTAR GLOBAL POSITIONING SYSTEM III                        | 40,568    | 40,568            | 40,568                  | 40,568             |
| ADVANCED EHF MILSATCOM (SPACE)                               | 612,049   | 612,049           | 612,049                 | 612,049            |
| POLAR MILSATCOM (SPACE)                                      | 960       | 960               | 960                     | 960                |
| SPACE CONTROL TECHNOLOGY                                     | 15,046    | 15,046            | 15,046                  | 15,046             |
| COMBAT IDENTIFICATION TECHNOLOGY                             | 19,582    | 19,582            | 19,582                  | 19,582             |
| NATO RESEARCH AND DEVELOPMENT                                | 3,930     | 3,930             | 3,930                   | 3,930              |
| INTERNATIONAL SPACE COOPERATIVE R&D                          | 552       | 552               | 552                     | 552                |
| ADVANCED WIDEBAND SYSTEM (AWS) TRANSFORMATIONAL SATCOM       | 774,836   | 674,836           | 374,836                 | 474,836            |
| INTEGRATED BROADCAST SERVICE (DEM/VAL)                       | 23,927    | 23,927            | 23,927                  | 23,927             |
| INTERCONTINENTAL BALLISTIC MISSILE (DEM/VAL)                 | 72,503    | 72,503            | 70,503                  | 70,503             |
| WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)                      | 73,499    | 73,499            | 73,499                  | 73,499             |
| SPACE-BASED RADAR (DEM/VAL)                                  | 327,732   | 75,000            | 227,732                 | 75,000             |
| POLLUTION PREVENTION (DEM/VAL)                               | 2,692     | 4,692             | 4,192                   | 5,492              |
| JOINT PRECISION APPROACH AND LANDING SYSTEMS (DEM/VAL)       | 18,385    | 18,385            | 18,385                  | 18,385             |
| HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)         | 6,383     | 6,383             | 6,383                   | 6,383              |
| OPERATIONALLY RESPONSIVE LAUNCH                              | 35,362    | 40,362            | 5,000                   | 33,362             |
| COMMON AERO VEHICLE (CAV)                                    | 21,610    | 31,610            |                         | 16,610             |
| NATIONAL POLÁR-ORBITING OPERATIONAL ENVIRONMENTAL SATE       | 307,668   | 307,668           | 307,668                 | 307,668            |
| BOMBER DEVELOPMENT   |           | 50,000            |                         | 30,000             |
| TOTAL, DEMONSTRATION & VALIDATION                            | 2,384,536 | 2,103,004         | 1,832,064               | 1,857,804          |
| ENGINEERING & MANUFACTURING DEVELOPMENT                      |           | 00 447            | 22 447                  | 00 447             |
| GLOBAL BROADCAST SERVICE (GBS)                               | 33,447    | 23,447            |                         | 26,447             |
| JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)                   | 2,867     | 2,867             | 2,867                   | 2,867              |
| NUCLEAR WEAPONS SUPPORT                                      | 13,301    | 13,301            | 13,301                  | 13,301             |
| B-1B   | 59,462    | 59,462            | 89,462                  | 84,462             |
| SPECIALIZED UNDERGRADUATE FLIGHT TRAINING                    | 3,359     | 3,359             | 3,359                   | 3,359              |
| F-22 - EMD   | 210,000   | 210,000           | 210,000                 | 210,000            |
| •  |           |                   |                         |                    |



|  | (In thousands of dollars)<br>Budget House Senate Cor |           |           |           |
|--|--|-----------|-----------|-----------|
|  |  |           |           |           |
| B-2 ADVANCED TECHNOLOGY BOMBER                       | 245,049  | 295,049   | 245,049   | 275,049   |
| EW DEVELOPMENT                                       | 138,393  | 110,893   | 157,393   | 114,093   |
| JOINT TACTICAL RADIO                                 | 49,856   | 39,856    | 49,856    | 39,856    |
| PHYSICAL SECURITY EQUIPMENT                          | 9,744  | 9,744     | 9,744     | 9,744     |
| SMALL DIAMETER BOMB (SDB) EMD                        | 76,489   | 76,489    | 76,489    | 76,489    |
| COUNTERSPACE SYSTEMS                                 | 75,863   | 22,863    | 27,863    | 26,363    |
| SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD         | 508,448  | 599,448   | 508,448   | 599,448   |
| MILSTAR LDR/MDR SATELLITE COMMUNICATIONS (SPACE)     | 1,380  | 1,380     | 1,380     | 1,380     |
| MUNITIONS DISPENSER DEVELOPMENT                      | 28,048   | 28,048    | 28,048    | 28,048    |
| ARMAMENT/ORDNANCE DEVELOPMENT                        | 8,353  | 8,353     | 8,353     | 8,353     |
| SUBMUNITIONS   | 4,824  | 5,824     | 4,824     | 5,824     |
| AGILE COMBAT SUPPORT                                 | 10,053   | 12,053    | 20,053    | 19,053    |
| LIFE SUPPORT SYSTEMS                                 | 6,630  | 14,630    | 6,630     | 11,430    |
| COMBAT TRAINING RANGES                               | 18,714   | 18,714    | 22,714    | 21,514    |
| INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)     | 258  | 12,758    | 18,758    | 22,158    |
| INTELLIGENCE EQUIPMENT                               | 1,349  | 6,849     | 1,349     | 2,449     |
| COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS) | 10,303   | 10,303    | 10,303    | 10,303    |
| JOINT STRIKE FIGHTER (JSF) - EMD                     | 2,307,420  | 2,199,420 | 2,309,920 | 2,200,670 |
| INTERCONTINENTAL BALLISTIC MISSILE - EMD             | 91,687   | 91,687    | 91,687    | 91,687    |
| EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)    | 27,000   | 27,000    | 27,000    | 27,000    |
| RDT&E FOR AGING AIRCRAFT                             | 15,665   | 20,665    | 35,665    | 32,065    |
| UNMANNED COMBAT AIR VEHICLE JOINT PROGRAM OFFICE     | 2,911  | ~ ~ ~     | 2,911     | • • •     |
| LINK-16 SUPPORT AND SUSTAINMENT                      | 141,012  | 140,212   | 141,012   | 136,612   |
| FAMILY OF INTEROPERABLE OPERATIONAL PICTURES (FIOP)  | 44,947   | 49,947    | 44,947    | 47,147    |
| MULTI-SENSOR C2 AIRCRAFT (MC2A)                      | 538,860  | 458,860   | 498,860   | 423,860   |
| FULL COMBAT MISSION TRAINING                         | 5,894  | 5,894     | 12,894    | 10,794    |
| CV-22  | 16,439   | 16,439    | 16,439    | 16,439    |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT       | 4,708,025  | 4,595,814 | 4,731,025 | 4,598,264 |



|   | Budget  | (In thou<br>House | sands of dol | Conference |
|---|---------|-------------------|--------------|------------|
|   |         |                   |              |            |
| RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT                   | 34,517  | 34,517            | 34,517       | 34,517     |
| MAJOR T&E INVESTMENT  | 58 ,933 | 67,233            | 58,933       | 64,533     |
| RAND PROJECT AIR FORCE  | 24,970  | 24,970            | 24,970       | 24,970     |
| RANCH HAND II EPIDEMIOLOGY STUDY  | 4,813   | 4,813             | 4,813        | 4,813      |
| INITIAL OPERATIONAL TEST & EVALUATION                                   | 28,839  | 32,839            | 28,839       | 30,839     |
| TEST AND EVALUATION SUPPORT   | 356,266 | 357,266           | 361,266      | 359,766    |
| ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)                                   | 7,984   | 22,984            | 22,984       | 22,984     |
| SPACE TEST PROGRAM (STP)  | 44,521  | 44,521            | 44,521       | 44,521     |
| FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL                    | 58,936  | 58,936            | 58,936       | 58,936     |
| FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT                    | 23,067  | 23,067            | 23,067       | 23,067     |
| GENERAL SKILL TRAINING  | 323     | 323               | 323          | 323        |
| JUDGMENT FUND REIMBURSEMENT   | 100,000 | 100,000           | 100,000      | 100,000    |
| INTERNATIONAL ACTIVITIES  | 3,945   | 3,945             | 3,945        | 3,945      |
| TOTAL, RDT&E MANAGEMENT SUPPORT   | 747,114 | 775,414           | 767,114      | 773,214    |
| OPERATIONAL SYSTEMS DEVELOPMENT ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY | 7,858   | 7,858             | 7,858        | 7,858      |
| B-52 SQUADRONS  | 25,766  | 33,766            | 25,766       | 31,366     |
| ADVANCED CRUISE MISSILE   | 7,740   | 7,740             | 7,740        | 7,740      |
| AIR-LAUNCHED CRUISE MISSILE (ALCM)                                      | 11,837  | 11,837            | 11,837       | 11,837     |
| STRAT WAR PLANNING SYSTEM - USSTRATCOM                                  | 23,391  | 23,391            | 18,391       | 18,391     |
| NIGHT FIST - USSTRATCOM   | 4,987   | 4,987             | 4,987        | 4,987      |
| ADVANCED STRATEGIC PROGRAMS   | 8,393   | 8,393             | 8,393        | 8,393      |
| REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION                    | 19,047  | 19,047            | 19,047       | 19,047     |
| WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN                  | 24,935  | 24,935            | 24,935       | 24,935     |
| A-10 SQUADRONS  | 22,590  | 22,590            | 39,590       | 31,090     |
| F-16 SQUADRONS  | 99,606  | 99,606            | 102,606      | 107,606    |
| F-15E SQUADRONS   | 115,246 | 136,446           | 125,246      | 132,446    |
| MANNED DESTRUCTIVE SUPPRESSION  | 16,976  | 16,976            | 16,976       | 16,976     |
| F-22 SQUADRONS  | 354,528 | 344,528           | 354,528      | 344,528    |
|   |         |                   |              |            |



|   | Budget  | (In thou<br>House | usands of dol<br>Senate | lars)<br>Conference |
|---|---------|-------------------|-------------------------|---------------------|
| F-117A SQUADRONS                                      | 29,661  | 29,661            | 29,661                  | 29,661              |
| TACTICAL AIM MISSILES                                 | 5,558   | 3,058             | 5,558                   | 5,558               |
|   | 33,266  | 33,266            | 33,266                  | 33,266              |
| ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)     | 12,342  | 12,342            | 12,342                  | 12,342              |
| COMBAT RESCUE AND RECOVERY                            | 10,673  | 15,673            | 15,673                  | 18,273              |
| AF TENCAP   | 199,040 | 199,040           | 199,040                 | 199,040             |
| SPECIAL EVALUATION PROGRAM                            | ·       |                   | 3,990                   | 3,990               |
| COMPASS CALL  | 3,990   | 3,990             |                         |                     |
| AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM         | 165,609 | 165,609           | 165,609                 | 165,609             |
| CSAF INNOVATION PROGRAM                               | 1,879   | 1,879             | 1,879                   | 1,879               |
| JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)         | 45,777  | 45,777            | 45,777                  | 45,777              |
| AEROSPACE OPERATIONS CENTER (AOC)                     | 27,695  | 27,695            | 27,695                  | 27,695              |
| CONTROL AND REPORTING CENTER (CRC)                    | 11,634  | 11,634            | 11,634                  | 11,634              |
| AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)           | 288,787 | 288,787           | 288,787                 | 288,787             |
| ADVANCED COMMUNICATIONS SYSTEMS                       | 20,066  | 20,066            | 20,066                  | 20,066              |
| EVALUATION AND ANALYSIS PROGRAM                       |         | 3,000             | * * *                   | 2,600               |
| ADVANCED PROGRAM TECHNOLOGY                           | 249,391 | 249,391           | 249,391                 | 249,391             |
| THEATER BATTLE MANAGEMENT (TBM) C4I                   | 37,210  | 37,210            | 37,210                  | 37,210              |
| FIGHTER TACTICAL DATA LINK                            | 50,976  | 50,976            | 50,976                  | 50,976              |
| BOMBER TACTICAL DATA LINK                             | 120,256 | 81,256            | 120,256                 | 81,256              |
| C2ISR TACTICAL DATA LINK                              | 25,441  | 25,441            | 25,441                  | 25,441              |
| MC2C (MULTI-SENSOR COMMAND AND CONTROL CONSTELLATION) | 44,035  | 44,035            | 44,035                  | 44,035              |
| JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM     | 89,247  | 89,247            | 89,247                  | 89,247              |
| SEEK EAGLE  | 23,159  | 23,159            | 23,159                  | 23,159              |
| ADVANCED PROGRAM EVALUATION                           | 474,734 | 434,734           | 474,734                 | 434,734             |
| USAF MODELING AND SIMULATION                          | 18,693  | 18,693            | 18,693                  | 18,693              |
| WARGAMING AND SIMULATION CENTERS                      | 6,377   | 7,377             | 6,377                   | 7,377               |
| MISSION PLANNING SYSTEMS                              | 136,701 | 106,701           | 136,701                 | 106,701             |
| INFORMATION WARFARE SUPPORT                           | 7,230   | 7,230             | 7,230                   | 7,230               |
| NAIC  |         |                   | 3,000                   | ***                 |
| E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)       | 11,172  | 11,172            | 11,172                  | 11,172              |
|   |         |                   |                         |                     |



|  |         | (In thou | ars)    |            |
|--|---------|----------|---------|------------|
|  | Budget  | House    | Senate  | Conference |
|  |         |          |         |            |
| MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK     | 33,183  | 33,183   | 33,183  | 33,183     |
| INFORMATION SYSTEMS SECURITY PROGRAM                   | 79,625  | 86,625   | 87,625  | 87,125     |
| GLOBAL COMBAT SUPPORT SYSTEM                           | 18,637  | 22,637   | 18,637  | 21,437     |
| GLOBAL COMMAND AND CONTROL SYSTEM                      | 3,611   | 3,611    | 6,111   | 5,411      |
| MILSATCOM TERMINALS                                    | 272,149 | 272,149  | 272,149 | 272,149    |
| GLOBAL AIR TRAFFIC MANAGEMENT (GATM)                   | 7,291   | 7,291    | 7,291   | 7,291      |
| SATELLITE CONTROL NETWORK (SPACE)                      | 17,833  | 17,833   | 22,833  | 20,333     |
| WEATHER SERVICE  | 16,526  | 16,526   | 17,526  | 17,526     |
| AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATC | 7,371   | 7,371    | 12,371  | 9,871      |
| AERIAL TARGETS   | 5,178   | 5,178    | 5,178   | 5,178      |
| SECURITY AND INVESTIGATIVE ACTIVITIES                  | 484     | 484      | 484     | 484        |
| AIR FORCE TACTICAL MEASUREMENT AND SIGNATURE INTELLIGE | 7,905   | 9,905    | 9,905   | 9,905      |
| DEFENSE RECONNAISSANCE SUPPORT ACTIVITIES (SPACE)      | 219,345 | 189,345  | 219,345 | 189,345    |
| NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)     | 104,114 | 104,114  | 104,114 | 104,114    |
| NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL). | 148,344 | 148,344  | 148,344 | 148,344    |
| SPACE WARFARE CENTER                                   | 411     | 411      | 411     | 411        |
| SPACELIFT RANGE SYSTEM (SPACE)                         | 47,253  | 51,253   | 47,253  | 49,753     |
| PERSONNEL SECURITY INVESTIGATIONS PROGRAM - AIR FORCE. | 118,787 | 118,787  | 118,787 | 118,787    |
| INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)    | 1,097   | 1,097    | 1,097   | 1,097      |
| DRAGON U-2 (JMIP)                                      | 87,745  | 87,745   | 87,745  | 87,745     |
| AIRBORNE RECONNAISSANCE SYSTEMS                        | 55,464  | 55,464   | 64,864  | 61,564     |
| MANNED RECONNAISSANCE SYSTEMS                          | 13,283  | 23,283   | 17,783  | 21,783     |
| DISTRIBUTED COMMON GROUND SYSTEMS                      | 21,232  | 22,232   | 21,232  | 22,232     |
| PREDATOR UAV (JMIP)                                    | 81,346  | 84,346   | 81,346  | 83,946     |
| GLOBAL HAWK UAV (JMIP)                                 | 336,159 | 315,259  | 336,159 | 336,159    |
| INTELLIGENCE SUPPORT TO INFORMATION WARFARE            | 963     | 963      | 963     | 963        |
| NCMC - TW/AA SYSTEM                                    | 64,822  | 64,822   | 64,822  | 64,822     |
| SPACETRACK (SPACE)                                     | 161,838 | 124,838  | 168,538 | 140,238    |
| NUDET DETECTION SYSTEM (SPACE)                         | 35,398  | 35,398   | 35,398  | 35,398     |



|  | Budget     | (In tho<br>House | lars)<br>Conference |            |
|--|------------|------------------|---------------------|------------|
| SPACE ARCHITECT                                      | 12,907     | 12,907           | 12,907              | 12,907     |
| SHARED EARLY WARNING (SEW)                           | 3,345      | 3,345            | 3,345               | 3,345      |
| C-130 AIRLIFT SQUADRON                               | 150,242    | 153,242          | 152,242             | 152,242    |
| C-5 AIRLIFT SQUADRONS                                | 332,982    | 332,982          | 332,982             | 332,982    |
| C-17 AIRCRAFT  | 199,692    | 202,692          | 201,692             | 201,692    |
| C-130J PROGRAM                                       | 36,305     | 36,305           | 36,305              | 36,305     |
| LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)           | 73,684     | 73,684           | 73,684              | 73,684     |
| KC-135S  | 1,079      | 1,079            | 1,079               | 1,079      |
| KC-10S   | 18,452     |                  |                     |            |
| SPECIAL TACTICS / COMBAT CONTROL                     | 1,067      | 1,067            | 1,067               | 1,067      |
| DEPOT MAINTENANCE (NON-IF)                           | 1,431      | 1,431            | 1,431               | 1,431      |
| ACQUISITION AND MANAGEMENT SUPPORT                   | 1,596      | 1,596            | 1,596               | 1,596      |
| INDUSTRIAL PREPAREDNESS                              | 38,012     | 56,012           | 44,012              | 57,212     |
| LOGISTICS SUPPORT ACTIVITIES                         |            | 1,000            |                     | 1,000      |
| SUPPORT SYSTEMS DEVELOPMENT                          | 50,238     | 67,738           | 64,238              | 69,938     |
| OTHER PERSONNEL ACTIVITIES                           | 110        | 110              | 110                 | 110        |
| CIVILIAN COMPENSATION PROGRAM                        | 7,272      | 7,272            | 7,272               | 7,272      |
| FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT | 15,732     | 15,732           | 15,732              | 15,732     |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT               | 5,805,039  | 5,688,887        | 5,887,687           | 5,746,187  |
| CLASSIFIED PROGRAMS                                  | 5,551,279  | 5,626,579        | 5,570,779           | 5,561,029  |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF        | 21,114,667 | 21,033,622       | 21,002,308          | 20,890,922 |



## EXPLANATION OF PROJECT LEVEL TABLES [In thousands of dollars]

| R-1 |   | Budget<br>Request | House            | Senate           | Conference       |
|-----|---|-------------------|------------------|------------------|------------------|
| 1   | DEFENSE RESEARCH SCIENCES   | 217,304           | 224,804          | 233,304          | 227,504          |
|     | Demonstrating Space Research and Applications (Note: Only to support educational programming and exhibits |                   |                  |                  |                  |
|     | that demonstrate the application of defense technology  |                   |                  |                  |                  |
|     | and research at Griffith Observatory Planetarium)   |                   | +1,000           |                  | +1,000           |
|     | Microwave Vacuum Electronics Power Research   |                   |                  |                  |                  |
|     | Initiative (Note: Only to re-establish a program for research into Microwave Vacuum Engineering (MVE) and |                   |                  |                  |                  |
|     | High Power Microwave (HPM) technology through the Air   |                   |                  |                  |                  |
|     | Force Office of Scientific Research)  |                   | +2,500           |                  | +2,100           |
|     | Chabot Space & Science Center   |                   | +2,000           | +2,000           | +2,000           |
|     | National Hypersonic Research Center   |                   | +2,000           | +2,000           | +2,000           |
|     | Human performance   |                   |                  | -3,000<br>-2,000 | -3,000<br>-2,000 |
|     | External Research Programs Interface Nanomaterials Research, Nanomanufacturing for Military               |                   |                  | -2,000           | -2,000           |
|     | Applications  |                   |                  | +3,000           | +2,300           |
|     | Corrosion Protection of Aluminum Alloys Used in Aircraft  |                   |                  | +2,500           | +1,800           |
|     | Read Out Integrated Circuit Manufacturing Improvement   |                   |                  |                  |                  |
|     | (Transferred to Defense Production Act)   |                   |                  | +5,000           | 0                |
|     | Network, Information and Space Security   |                   |                  | +5,000           | +2,500           |
|     | Quantum Gate  |                   |                  | +1,000<br>+500   | +1,000<br>+500   |
|     | Non-lethal Stunning/Immobilizing Weapons  |                   |                  | 1300             | 1300             |
| 2   | UNIVERSITY RESEARCH INITIATIVES   | 115,865           | 120,865          | 134,565          | 122,565          |
|     | Bio/Nanotechnology Infrastructure and Technology-   |                   |                  |                  | 0.000            |
|     | oriented Research   |                   | +5,000           | +1,500           | +3,000<br>+1,100 |
|     | 21st Century Information Operations Workforce   |                   |                  | +1,000           | +1,100           |
|     | Griffith Observatory programming Graduate Fellowships   |                   |                  | -5,000           | -5,000           |
|     | Information Security Solutions  |                   |                  | +3,200           | +1,600           |
|     | Agile Response Chameleon Coatings   |                   |                  | +3,000           | +1,500           |
|     | Strategic Partnership for Research in Nanotechnology  |                   |                  | .45.000          | 0                |
|     | (Transfer to Line 4)  |                   |                  | +15,000          | 0<br>+1,000      |
|     | The Logistics Institute (Transferred from Line 21) SMART Pilot Scholarship Program                        |                   |                  |                  | +2,500           |
| 4   | MATERIALS   | 73,660            | 97,160           | 105,560          | 120,560          |
| -   | Computational Tools for Materials Development   | . 0,000           | +1,000           | ,                | +1,000           |
|     | Advanced Wide Bandgap Materials for RF Technology   |                   | +3,000           |                  | +2,600           |
|     | Advanced Silicon Carbide Device Technology  |                   | +2,000           |                  | +1,700           |
|     | Advanced Reinforced Materials and New Materials   |                   | :4.000           |                  | 0                |
|     | Research for Aircraft Tires (Transfer to Line 89)   |                   | +1,000<br>+4,000 |                  | +2,000           |
|     | Domestic Titanium Powder Manufacturing Initiative<br>Cost Effective Composite Materials for Manned and    |                   | 14,000           |                  | .2,000           |
|     | Unmanned Flight Structures  |                   | +1,000           | +2,000           | +1,000           |
|     | Blast Resistant Barriers for Homeland Defense   |                   | +4,000           |                  | +2,400           |
|     | Advanced Magnetic Random Access Memory Modules  |                   |                  |                  |                  |
|     | (Note: Only to develop memory modules to integrate  |                   |                  |                  |                  |
|     | magnetic RAM with conventional electronics for military   |                   | +2,500           |                  | +2,100           |
|     | platforms) Optimal Design of Materials Processes  |                   | +1,000           |                  | +1,000           |
|     | WBI - Nanostructured Materials for Advanced Air Force   |                   | 1,,000           |                  | .,               |
|     | Systems   |                   | +4,000           |                  | +2,800           |
|     | Titanium Matrix Composites  |                   |                  | +2,900           | +2,500           |
|     | Nanostructured Materials for Advanced Air Systems   |                   |                  | +5,500           | +3,600           |
|     |   |                   |                  |                  | (                |

| R-1      |  | Budget<br>Request | House   | Senate  | Conference |
|----------|--|-------------------|---------|---------|------------|
| <u> </u> |  |                   |         | +5,000  | +2,500     |
|          | Gallium Nitrate RF Power Technology  |                   |         | +3,000  | +2,100     |
|          | Thermal Sprays for Structural Protection   |                   |         | +5,000  | +2,500     |
|          | ONAMI Safer Nanomaterials and Nanomanufacturing  |                   |         | +1,000  | +1,000     |
|          | Non-Linear Optical Materials   |                   |         | +1,000  | +1,000     |
|          | Durable Hybrid Coatings for Aircraft Systems   |                   |         | +1,500  | +1,100     |
|          | Material Science Laboratory  |                   |         | +1,500  | 11,100     |
|          | Advanced Manufacturing Technologies for Metals,  |                   |         | +5,000  | +3,500     |
|          | Composites (UMR)   |                   |         | +5,000  | +3,300     |
|          | Strategic Partnership for Research in Nanotechnology (Transfer from Line 2)                                    |                   |         |         | +10,500    |
| _        | A TROOPA OF VEHICLE TECHNOLOGIES   | 74,679            | 78,179  | 74,679  | 77,079     |
| 5        | AEROSPACE VEHICLE TECHNOLOGIES   | 14,013            | +2,000  | ,       | +1,300     |
|          | Intelligent Flight Control Simulation Research Laboratory  |                   | . 2,000 |         | .,000      |
|          | Unique Stealth UAV Houck Aircraft Design Program   |                   |         |         |            |
|          | (Note: Only to continue and expand the existing  |                   | +1,500  |         | +1,100     |
|          | program)   |                   | . 1,000 |         | .,         |
|          | HUMAN EFFECTIVENESS APPLIED RESEARCH   | 71,483            | 82,483  | 81,283  | 86,883     |
| 6        | Networked Warfighter Decision Support  | ,                 | +1,500  | •       | +1,100     |
|          | AFSOC Battlefield Air Operations Kit   |                   | +1,500  |         | +1,100     |
|          | Bio Medical DNA Program  |                   | +1,000  |         | +1,000     |
|          | IMPRINT for UAVs   |                   | +2,000  |         | +1,500     |
|          | Photovoltaic Hydrogen and Flexible PV for Portable   |                   | _,      |         | ·          |
|          |  |                   | +1,000  |         | +1,000     |
|          | Power Laser Bioeffects   |                   | +2,000  |         | +1,400     |
|          |  |                   | _,      |         | •          |
|          | Special Operations Target Acquisition & Control Suite (Note: Only to design a mission planning, rehearsal, and |                   |         |         |            |
|          | execution toolkit prototype system for Air Force Special   |                   |         |         |            |
|          |  |                   | +2,000  |         | +1,400     |
|          | Tactics) Solid Electrolyte Oxygen Separator  |                   | _,      | +9,800  | +6,900     |
|          | A THE COLOR DE PROPUL CION   | 92,650            | 129,400 | 106,650 | 131,700    |
| 7        | AEROSPACE PROPULSION   | 92,030            | +4,500  | 100,000 | +3,100     |
|          | HVEPS  |                   | 1,000   |         | -,         |
|          | Jet & Rocket Engine Test Site (JRETS) (Note: Only for  |                   |         |         |            |
|          | Jet and Rocket Propulsion testing at San Bernardino  |                   | +8,000  |         | +6,800     |
|          | International Airport)   |                   | +1,000  |         | +1,000     |
|          | Aerospace Lab Equipment Upgrade  |                   | 1,000   |         | .,         |
|          | Advanced Cooling Technology for High Flux Military   |                   | +1,500  |         | +1,300     |
|          | Diode Laser Arrays   |                   | +3,000  |         | +1,500     |
|          | Cell-Level Battery Controller  |                   | 3,000   |         | .,         |
|          | Versatile Affordable Advanced Turbine Engine - Titanium  |                   | +1,000  |         | +1,000     |
|          | Matrix Composite   |                   | +5,000  |         | +4,000     |
|          | Advanced Vehicle Propulsion Center   |                   | 70,000  |         | .,000      |
|          | Advanced Aerospace Vehicle Cooling Technologies  |                   |         |         |            |
|          | (Note: Only to conduct evaluations of aerospace vehicle  |                   |         |         |            |
|          | cooling technologies at the JRETS rocket test stand at   |                   | +1,000  |         | +1,000     |
|          | the San Bernardino International Airport)  |                   | +3,000  |         | +1,500     |
|          | Remote-Base Power Demonstration  |                   | +1,000  |         | +1,000     |
|          | Wavelength Agile Spectral Harmonic Oxygen Sensor   |                   | +750    |         | +750       |
|          | High Regression Rate Hybrid Rocket Fuels   |                   | +2,000  |         | +1,900     |
|          | Center for Flow Physics and Control  |                   | +1,000  |         | +1,000     |
|          | Engineering Research Lab Equipment Upgrade   |                   |         |         | +1,900     |
|          | Center for Security of Large-Scale Systems   |                   | +2,000  |         | +1,900     |
|          | Intense, Ultrafast Laser Microfabrication & Diagnostics  |                   | +1,000  |         | +1,000     |
|          | Information Assurance Initiative   |                   | +1,000  | 140.000 |            |
|          | High Powered Electrical Aircraft Capabilities  |                   |         | +10,000 |            |
|          | Integrated Cooling and Power System with MBTG  |                   |         | +4,000  | +2,800     |

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| R-1 |  | Budget<br>Request | House            | Senate  | Conference       |
|-----|--|-------------------|------------------|---------|------------------|
|     | AEROSPACE SENSORS  | 78,804            | 97,304           | 92,804  | 97,604           |
| 8   | General Purpose Reconfigurable Signal Processor  | 70,004            | 07,004           | 02,00   | 0.,00.           |
|     | System   |                   | +4,000           |         | +2,000           |
|     | Optical Signature Recognition System for Authenticity  |                   |                  |         |                  |
|     | Verification   |                   | +2,000           |         | +1,000           |
|     | Phased Array Antenna Control Computer  |                   | +1,500           |         | +1,300           |
|     | Three-Dimensional Packaging Technology for High<br>Speed RF Communication                                |                   | +2,000           | +4,000  | +2,000           |
|     | Center for Advanced Sensor and Communication   |                   |                  |         | . 2 200          |
|     | Antennas   |                   | +5,000<br>+4,000 |         | +3,000<br>+1,600 |
|     | Watchkeeper UWB Demonstration Program  |                   | +4,000           | +3,000  | +2,000           |
|     | Super-resolution Sensor System   |                   |                  | +7,000  | +4,900           |
|     | Minority LEADERS Compact Optical Receiver for Smart and Loitering  |                   |                  | . 1,000 | . 4,000          |
|     | Standoff Weapons   |                   |                  |         | +1,000           |
| 9   | MULTI-DISCIPLINARY SPACE TECHNOLOGY  | 84,581            | 101,581          | 84,581  | 97,781           |
| 3   | Internet Protocol Commanding of Satellites   | 0.,00             | +1,000           | ,       | +1,000           |
|     | ETIP - Engineering Tool Improvement Program  |                   | +6,000           |         | +5,000           |
|     | Photonics Technology (Note: Only for single-mode SOI highly integrated photonics prototyping and SOI JSF |                   |                  |         | . •              |
|     | weight reduction efforts)  |                   | +2,000           |         | +1,700           |
|     | Upperstage Engine Technology (USET)  |                   | +5,000           |         | +4,000           |
|     | Stable Articulating Backbone for Ultralight Radar Project  |                   | +3,000           |         | +1,500           |
| 10  | SPACE TECHNOLOGY   | 88,909            | 99,909           | 111,484 | 108,509          |
|     | Elastic Memory Composites  |                   | +1,000           | +3,000  | +2,000           |
|     | ICASS  |                   | +4,000           |         | +2,000           |
|     | Converted Silicon Carbide for High Performance Optic   |                   | 12.000           |         | 14 500           |
|     | Structures   |                   | +3,000           |         | +1,500           |
|     | EM Gradiometer for the Detection & Confirmation of<br>Underground Hiding Places & Passageways            |                   | +2,000           | +4,000  | +2,800           |
|     | Toughened Silicone Substrates for Flexible Solar Cells   |                   | +1,000           | . 1,000 | +1,000           |
|     | Spacecraft Vehicles Technology, Deployable Structures  |                   |                  |         |                  |
|     | for SBR  |                   |                  | -4,000  | -4,000           |
|     | Lightweight and Novel Structures for Space Program   |                   |                  | +4,500  | +3,400           |
|     | USAF Center for National Security ResearchSignature  |                   |                  |         |                  |
|     | Exploitation   |                   |                  | +1,575  | +1,100           |
|     | HAARP  |                   |                  | +6,500  | +5,500           |
|     | Foldable Articulated Structures for Next Generation  |                   |                  | +3,000  | +1,500           |
|     | Spacecraft Spinger Manifesting Program   |                   |                  | +4,000  | +2,800           |
|     | Seismic Monitoring Program   |                   |                  | . 4,000 | . 2,000          |
| 12  | DIRECTED ENERGY TECHNOLOGY   | 36,532            | 47,532           | 36,532  | 44,032           |
|     | Adaptive Optics Lasercom   |                   | +5,000           |         | +2,500           |
|     | Ultra Short Pulse Laser Technology Development (Note: Only for USP laser Platform Development Vehicle,   |                   |                  |         |                  |
|     | Lethality and Atmospheric Propagation Analysis, and Optimization of the USP Laser Platform)              |                   | +6,000           |         | +5,000           |
|     | COMMAND CONTROL AND COMMUNICATIONS   | 82,147            | 85,147           | 84,147  | 85,647           |
| 13  |  | 02,147            | +3,000           | 04,147  | +2,500           |
|     | MASINT Visualization Tools Program  Joint Battlespace Infosphere   |                   | , 0,000          | +2,000  |                  |
|     | John Dameshare minsphiere  |                   |                  | 2,000   | 2,000            |



|     |  | Budget  |                         |                  |                      |
|-----|--|---------|-------------------------|------------------|----------------------|
| R-1 |  | Request | House                   | Senate           | Conference           |
|     | HIGH ENERGY LASER RESEARCH   | 45,333  | 52,333                  | 45,333           | 50,733               |
| 15  | Joint High Power Solid State Laser Program   | ,000    | +2,000                  |                  | +2,400               |
|     | Manufacturing Technology Development Solid State of  |         |                         |                  |                      |
|     | Advanced Components for High Solid State Laser   |         | +4,000                  |                  | +2,000               |
|     | High Energy Laser Research   |         | +1,000                  |                  | +1,000               |
| 16  | ADVANCED MATERIALS FOR WEAPON SYSTEMS  | 34,284  | 60,284                  | 57,784           | 65,884               |
| 10  | Advanced Polymer Technology for Agile Combat Support Transparent Conductive Polymer Technology               |         | +1,500                  |                  | +1,100               |
|     | Development  |         | +3,000                  | 10.000           | +1,500               |
|     | Metals Affordability Initiative  |         | +5,000                  | +10,000          | +7,500               |
|     | Quantitative Inspection Techniques for Assessing Aging of Military Aircraft                                  |         | +2,000                  | +1,000           | +1,200               |
|     | Plasma Enhanced Chemical Vapor Disposition for   |         |                         |                  |                      |
|     | Advanced Laser Program   |         | +2,000                  |                  | +1,700               |
|     | Large Panel Sapphire Producability   |         | +3,000                  |                  | +1,500               |
|     | Advanced Composite Processes   |         | +2,000                  |                  | +1,400               |
|     | Fast Field Repair of Coated Aircraft and Equipment   |         | +4,000                  |                  | +2,800               |
|     | Materials Integrity Management Research  |         | +1,500                  |                  | +1,100               |
|     | Hybrid Bearing   |         | +2,000                  | 000              | +1,400               |
|     | Stealth RAM Coatings   |         |                         | +5,000<br>+3,500 | +3,500<br>+3,000     |
|     | Titanium Matrix Composites   |         |                         | +4,000           | +3,400               |
|     | Plasma Arc/Waste to Energy Production Continuous Integrated Vehicle Health Monitoring System                 |         |                         | ±4,000           |                      |
|     | (CIVHMS)   |         |                         |                  | +500                 |
| 17  | ADVANCED AEROSPACE SENSORS   | 30,634  | 44,634                  | 30,634           | 44,234               |
|     | Testbed for Accelerated Transition - Advanced Multi-<br>Discriminating Sensing                               |         | +1,000                  |                  | +1,000               |
|     | National Operational Signature Production and Research   |         | 4.4 500                 |                  | .44 500              |
|     | Capability   |         | +11,500                 |                  | +11,500<br>+1,100    |
|     | Phase Diversity - Imaging Through Volume Turbulence  |         | +1,500                  |                  | +1,100               |
| 18  | FLIGHT VEHICLE TECHNOLOGY  | 0       | 1,000                   | 0                | 1,000                |
|     | Ultra-Lightweight Composites for Ballistic and Bomb  |         | +1,000                  |                  | +1,000               |
|     | Protection   |         | 1,000                   |                  | 1,000                |
|     | AEROSPACE TECHNOLOGY   | 29,145  | 63,145                  | 35,145           | 59,945               |
| 19  | DEVELOPMENT/DEMONSTRATION  | 23,143  | +4,000                  | 00,110           | +2,000               |
|     | 3-D Weaving/Braiding Technology National Aerospace Leadership Initiative                                     |         | +25,000                 |                  | +21,000              |
|     | WBI - Capabilities Planning Support  |         | +5,000                  |                  | +3,500               |
|     | Haleakala Laser Communications Testbed   |         | •                       | +1,000           | +1,000               |
|     | Capabilities Planning Support  |         |                         | +5,000           | +3,300               |
|     | AEROSPACE PROPULSION AND POWER   |         |                         |                  |                      |
| 20  |  | 79,914  | <b>84,914</b><br>+1,000 | 84,914           | <b>86,814</b> +1,000 |
|     | Versatile Affordable Advanced Turbine Engine (Note:  |         |                         |                  |                      |
|     | Only for the XTC 58F/1 for purposes demonstrating the integration of individual technologies for highly fuel |         |                         |                  |                      |
|     | efficient 10,000-15,000 pound thrust demonstrator  |         | . 4 000                 |                  | 10.400               |
|     | engines needed for evolving Unmanned Aerial Vehicles)  |         | +4,000                  | . = 000          | +2,400               |
|     | IPHTET Phase III Tech Demonstrator (Project 4921)  |         |                         | +5,000           | +3,500               |
|     |  |         |                         |                  |                      |



| CREW SYSTEMS AND PERSONNEL PROTECTION   TECHNOLOGY   TECHNOLOGY   TECHNOLOGY   TECHNOLOGY   THE CHOOLOGY   TH   | <br>R-1 |   | Budget<br>Request | House    | Senate  | Conference |
|--|---------|---|-------------------|----------|---------|------------|
| TECHNOLOGY   33,794   33,794   33,794   1,100   1,10   |         |   |                   |          |         |            |
| Virtual Warriors   |         |   | 22 704            | 25 204   | 33 701  | 33 804     |
| The Logistics Institute (Transferred to Line 2)  | 21      |   | 32,794            | ·        | 33,734  |            |
| 22   ELECTRONIC COMBAT TECHNOLOGY   28,282   34,282   41,282   41,000   +1,000   Lightweight Modular Support Jammer   +3,000   +5,600   +5,600   2,600   +6,600   +   |         |   |                   | -        | +1.000  |            |
| Receiver and Processing Concepts Evaluation Program   +1,000   +8,000   +5,000   +5,000   +6,000   +   |         | The Logistics institute (Transferred to Line 2)         |                   | 1,000    | 1,000   | J          |
| Lightweight Modular Support Jammer   | 22      | ELECTRONIC COMBAT TECHNOLOGY                            | 28,282            | 34,282   | 41,282  |            |
| Detect and Avoid for UAVs  |         | Receiver and Processing Concepts Evaluation Program     |                   |          |         |            |
| ## Affordable Visible Missile Warning Systems ## 5,000 # 3,300 # 1,300 # 1,700 |         | Lightweight Modular Support Jammer                      |                   | ·        | +8,000  |            |
| Ballistic Missile Technology Common Advanced Guidance Technology Common Advanced Guidance Technology Program   +13,000   +10   |         | Detect and Avoid for UAVs                               |                   | +2,000   |         |            |
| Ballistic Missile Technology Common Advanced Guidance Technology Pacific Ballistic Missile Technology Program  |         | Affordable Visible Missile Warning Systems              |                   |          | +5,000  | +3,300     |
| Guidance Technology   +10,000   +10,000   Pacific Ballistic Missile Technology Program   +13,000   +2,000   +1,700   | 23      | BALLISTIC MISSILE TECHNOLOGY                            | 0                 | 13,000   | 2,000   | 11,700     |
| Pacific Ballistic Missile Technology Program   |         | Ballistic Missile Technology Common Advanced            |                   |          |         |            |
| Name   |         |   |                   | +13,000  |         |            |
| DEVELOPMENT/DEMONSTRATION   13,000   0   8,500   Protector UAV for AC-130 Aircraft (Note: Only to develop a Protector UAV for AC-130 Aircraft (Note: Only to develop a Protector UAV apability to include a Tactical Common Data Link (TCDL) communications suite for real-time video capability   +10,000   +8,500   +8,500   |         | Pacific Ballistic Missile Technology Program            |                   |          | +2,000  | +1,700     |
| Protector UAV for AC-130 Aircraft (Note: Only to develop a Protector UAV capability to include a Tactical Common Data Link (TCDL) communications suite for real-time video capability)  Ice Protection Technologies for UAVs (Transferred to Line 195, RDTE, Navy)  25 ADVANCED SPACECRAFT TECHNOLOGY  Robust Aerospace Composite Materials and Structures Intelligence Free Space Optical Communications Boron Energy Cell System Development Vehicle Risk Reduction (RSLV) Advanced Life Cycle Cost/ Risk Model for Space Concepts Development Integrated Spacecraft Engineering Tool (ISET) Systematic Hierarchical Approach to Radiation Hardened Electronics Streaker - Small Launch Vehicle Radiation Hardening Microelectronics Thin Film Amorphous Solar Arrays Geosynchronous Laser Imaging Testbed Intelligent Free Space Optical Statelite Communications Node Hardening Technologies for Satellite Protection MRAM Innovative Communications Materials MSSS Operations and Research MSSS Operations and Research PansTARRS (Transferred from Line 27)  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT 27 SPACE TECHNOLOGY  15,000 Pass Title Title Tour Control Communication Stude Communication Communication Stude Communication Communication Communication Communication Communication Communication Communication Communication Communication C |         | UNMANNED AIR VEHICLE                                    |                   |          | _       |            |
| a Protector UAV capability to include a Tactical Common Data Link (TCDL) communications suite for real-time video capability)  Lice Protection Technologies for UAVs (Transferred to Line 195, RDTE, Navy)  25 ADVANCED SPACECRAFT TECHNOLOGY 60,124 83,624 101,614 101,924 Robust Aerospace Composite Materials and Structures Intelligence Free Space Optical Communications 43,000 +4,500 11telligence Free Space Optical Communications 4,000 +5,000 +1,500 Hollow Pointelligence Free Space Optical Communications 4,000 +5,000 +1,000 Vehicle Risk Reduction (RSLV) 4,000 Pointelligence Free Space Optical Communications 4,000 Pointelligence Free Space Optical Communications 4,000 Pointelligence Free Space Optical Communications Pointelligence Free Space Optical Communications Pointelligence Free Space Optical System Development Pointelligence Free Space Optical Stream Pointelligence Free Space Optical Stream Pointelligence Free Space Optical Statellite Communications Node Pardening Microelectronics Pointelligent Free Space Optical Statellite Communications Node Pardening Technologies for Satellite Protection Phardening Technologies for Satellite Protection Phardening Technologies for Satellite Protection Phardening Protection Pha | 24      |   | 0                 | 13,000   | 0       | 8,500      |
| Data Link (TCDL) communications suite for real-time video capability)   Lee Protection Technologies for UAVs (Transferred to Line 195, RDTE, Navy)   |         |   |                   |          |         |            |
| video capability)         +10,000         +8,500           lce Protection Technologies for UAVs (Transferred to Line 195, RDTE, Navy)         +3,000         0           25 ADVANCED SPACECRAFT TECHNOLOGY         60,124         83,624         101,614         101,924           Robust Aerospace Composite Materials and Structures Intelligence Free Space Optical Communications         +3,500         +4,500         +4,500           Boron Energy Cell System Development         +2,000         +1,000         +1,000           Vehicle Risk Reduction (RSLV)         +4,000         +5,000         +4,000           Advanced Life Cycle Cost/ Risk Model for Space         Concepts Development         +1,000         +1,000           Integrated Spacecraft Engineering Tool (ISET)         +1,000         +1,000         +1,000           Systematic Hierarchical Approach to Radiation Hardened         Electronics         +3,000         +1,500           Streaker - Small Launch Vehicle         +4,000         +3,000         +1,500           Radiation Hardening Microelectronics         +2,000         +1,400         +7,500           Geosynchronous Laser Imaging Testbed         +7,000         +4,900         +7,500         +3,500           Intelligent Free Space Optical Satellite Communications         +3,000         +1,500         +3,500         +3,500  |         | a Protector UAV capability to include a Tactical Common |                   |          |         |            |
| Ice Protection Technologies for UAVs (Transferred to Line 195, RDTE, Navy)   |         |   |                   | +10 000  |         | +8 500     |
| Line 195, RDTE, Navy)  |         |   |                   | 10,000   |         | 0,000      |
| Robust Aerospace Composite Materials and Structures  |         |   |                   | +3,000   |         | 0          |
| Robust Aerospace Composite Materials and Structures  | 25      | ADVANCED SPACECRAFT TECHNOLOGY                          | 60 124            | 83.624   | 101,614 | 101.924    |
| Intelligence Free Space Optical Communications   +3,000   +1,500   | 23      |   | 00,121            |          |         |            |
| Boron Energy Cell System Development   |         |   |                   |          | ·       |            |
| Vehicle Risk Reduction (RSLV)         +4,000         +5,000         +4,000           Advanced Life Cycle Cost/ Risk Model for Space         -1,000         +1,000           Concepts Development         +1,000         +1,000           Integrated Spacecraft Engineering Tool (ISET)         +1,000         +1,000           Systematic Hierarchical Approach to Radiation Hardened         Electronics         +3,000         +1,500           Streaker - Small Launch Vehicle         +4,000         +3,000         +1,500           Radiation Hardening Microelectronics         +2,000         +1,400         +7,000           Thin Film Amorphous Solar Arrays         +10,000         +7,500         +7,500           Geosynchronous Laser Imaging Testbed         +7,000         +4,900         +4,900           Intelligent Free Space Optical Satelite Communications         +7,000         +7,500         +3,500           Made Intelligent Free Space Optical Satellite Protection         +5,000         +3,500         +3,500           MRAM Innovative Communications Materials         +1,990         +1,200         +3,300           Vortex Cold Wall Low Cost Rocket Engines         +5,000         +3,300         +3,300           AC Coupled Interconnect         +10,000         +8,500         +8,500           High Accuracy Networ   |         |   |                   |          |         | +1,000     |
| Concepts Development   |         |   |                   | +4,000   | +5,000  | +4,000     |
| Integrated Spacecraft Engineering Tool (ISET)  |         | Advanced Life Cycle Cost/ Risk Model for Space          |                   |          |         |            |
| Systematic Hierarchical Approach to Radiation Hardened   Electronics   |         |   |                   | •        |         |            |
| Electronics  |         |   |                   | +1,000   |         | +1,000     |
| Streaker - Small Launch Vehicle  |         | · ·   |                   | . 0. 000 |         | .4.500     |
| Radiation Hardening Microelectronics   |         |   |                   |          |         |            |
| Thin Film Amorphous Solar Arrays Geosynchronous Laser Imaging Testbed Intelligent Free Space Optical Satelite Communications Node Hardening Technologies for Satellite Protection MRAM Innovative Communications Materials Vortex Cold Wall Low Cost Rocket Engines AC Coupled Interconnect   MAUI SPACE SURVEILLANCE SYSTEM (MSSS) High Accuracy Network Determination System MSSS Operations and Research PanSTARRS (Transferred from Line 27)  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT  SPACE TECHNOLOGY  Thin,000  +7,500 +4,900  +1,500  +1,500  +3,500  +1,200  +1,200  +1,200  +3,300  +3,300  +1,000  +8,500  +8,500  +8,500  +34,000  +33,900  +10,000  |         |   |                   |          |         |            |
| Geosynchronous Laser Imaging Testbed   |         | =   |                   | +2,000   | ±10 000 |            |
| Intelligent Free Space Optical Satelite Communications Node Hardening Technologies for Satellite Protection Hardening Technologies for Satellite Protection  MRAM Innovative Communications Materials Vortex Cold Wall Low Cost Rocket Engines AC Coupled Interconnect   MAUI SPACE SURVEILLANCE SYSTEM (MSSS) High Accuracy Network Determination System MSSS Operations and Research PanSTARRS (Transferred from Line 27)  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT SPACE TECHNOLOGY  51,114  51,114  61,114  51,114  |         | ·   |                   |          |         |            |
| Node       +3,000       +1,500         Hardening Technologies for Satellite Protection       +5,000       +3,500         MRAM Innovative Communciations Materials       +1,990       +1,200         Vortex Cold Wall Low Cost Rocket Engines       +5,000       +3,300         AC Coupled Interconnect       +1,000       +3,300         High Accuracy Network Determination System       +10,000       +8,500         MSSS Operations and Research       +34,000       +33,900         PanSTARRS (Transferred from Line 27)       +10,000         MULTI-DISCIPLINARY ADVANCED DEVELOPMENT       51,114       51,114       51,114       51,114   |         | · · · · · · · · · · · · · · · · · · ·                   |                   |          | 17,000  | 14,500     |
| Hardening Technologies for Satellite Protection  |         | · · ·   |                   |          | +3.000  | +1.500     |
| MRAM Innovative Communciations Materials       +1,990       +1,200         Vortex Cold Wall Low Cost Rocket Engines       +5,000       +3,300         AC Coupled Interconnect       +1,000         26 MAUI SPACE SURVEILLANCE SYSTEM (MSSS)       6,306       6,306       50,306       58,706         High Accuracy Network Determination System       +10,000       +8,500         MSSS Operations and Research       +34,000       +33,900         PanSTARRS (Transferred from Line 27)       +10,000         MULTI-DISCIPLINARY ADVANCED DEVELOPMENT       51,114       51,114       51,114         27 SPACE TECHNOLOGY       51,114       51,114       51,114  |         |   |                   |          |         | •          |
| Vortex Cold Wall Low Cost Rocket Engines         +5,000         +3,300           AC Coupled Interconnect         +1,000           26 MAUI SPACE SURVEILLANCE SYSTEM (MSSS)         6,306         50,306         58,706           High Accuracy Network Determination System         +10,000         +8,500           MSSS Operations and Research         +34,000         +33,900           PanSTARRS (Transferred from Line 27)         +10,000           MULTI-DISCIPLINARY ADVANCED DEVELOPMENT           27 SPACE TECHNOLOGY         51,114         51,114         61,114         51,114   |         |   |                   |          |         |            |
| AC Coupled Interconnect +1,000  26 MAUI SPACE SURVEILLANCE SYSTEM (MSSS) 6,306 50,306 58,706 High Accuracy Network Determination System +10,000 +8,500 MSSS Operations and Research +34,000 +33,900 PanSTARRS (Transferred from Line 27) +10,000  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT 27 SPACE TECHNOLOGY 51,114 51,114 61,114 51,114  |         |   |                   |          |         |            |
| High Accuracy Network Determination System  MSSS Operations and Research PanSTARRS (Transferred from Line 27)  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT  SPACE TECHNOLOGY  51,114  51,114  51,114  51,114   |         |   |                   |          |         | +1,000     |
| High Accuracy Network Determination System   | 26      | MAUI SPACE SURVEILLANCE SYSTEM (MSSS)                   | 6,306             | 6,306    | 50,306  | 58,706     |
| MSSS Operations and Research PanSTARRS (Transferred from Line 27)  MULTI-DISCIPLINARY ADVANCED DEVELOPMENT  27 SPACE TECHNOLOGY  51,114  51,114  51,114  51,114  |         |   |                   |          | +10,000 |            |
| MULTI-DISCIPLINARY ADVANCED DEVELOPMENT 27 SPACE TECHNOLOGY 51,114 51,114 61,114 51,114  |         | •   |                   |          | +34,000 |            |
| 27 SPACE TECHNOLOGY 51,114 51,114 61,114 51,114  |         | ·   |                   |          |         | +10,000    |
| 27 017104 1201110  |         | MULTI-DISCIPLINARY ADVANCED DEVELOPMENT                 |                   |          |         |            |
| PanSTARRS (Transferred to Line 26) +10,000 0   | 27      |   | 51,114            | 51,114   |         |            |
|  |         | PanSTARRS (Transferred to Line 26)                      |                   |          | +10,000 | 0          |



| R-1 |   | Budget<br>Request | House    | Senate   | Conference |
|-----|---|-------------------|----------|----------|------------|
| 28  | CONVENTIONAL WEAPONS TECHNOLOGY                                     | 22,398            | 29,898   | 22,398   | 27,498     |
|     | High Speed Strike Weapon  |                   | +1,000   |          | +1,000     |
|     | BLU-109 Bunker Buster - Heavy                                       |                   | +5,000   |          | +3,000     |
|     | Fuze Air-to-Surface Technology                                      |                   | +1,500   |          | +1,100     |
| 29  | ADVANCED WEAPONS TECHNOLOGY Advanced Technology for IRCM Component  | 31,103            | 48,103   | 47,103   | 54,503     |
|     | Improvement   |                   | +3,000   |          | +2,100     |
|     | Low Speed Air Speed System  |                   | +4,000   |          | +3,400     |
|     | Near Earth Space Initiative   |                   | +4,000   |          | +2,800     |
|     | LIVAR   |                   | +3,000   |          | +2,100     |
|     | Wafer Integrated Semiconductor Laser                                |                   | +3,000   | +4,000   | +3,000     |
|     | Massively Parallel Optical Interconnects for Microsatellite Datacom |                   |          | +4,000   | +2,000     |
|     | Applications of LIDAR to Vehicles with Analysis (ALVA)              |                   |          | +8,000   | +8,000     |
| 31  | C3I ADVANCED DEVELOPMENT  | 28,524            | 34,524   | 32,524   | 35,124     |
|     | Dynamic Targeting Capability  |                   | +3,000   |          | +1,500     |
|     | Collaboration Archive Server (Note: Only for the                    |                   |          |          |            |
|     | continued development of the Collaboration Archive                  |                   |          |          |            |
|     | Server initiated under SBIR AF01-106)                               |                   | +1,000   |          | +1,000     |
|     | Cyber Security - Advanced Course in Engineering                     |                   | +2,000   |          | +1,000     |
|     | Rivet Joint Advanced Wideband Processor                             |                   |          | +3,000   | +2,100     |
|     | J-P 900 Coal based Jet Fuel   |                   |          | +1,000   | +1,000     |
|     | HIGH ENERGY LASER ADVANCED TECHNOLOGY                               |                   |          |          |            |
| 34  | PROGRAM   | 8,547             | 10,547   | 8,547    | 9,847      |
|     | Joint High Power Solid State Laser Program                          |                   | +2,000   |          | +1,300     |
| 39  | PHYSICAL SECURITY EQUIPMENT   | 22,640            | 26,840   | 22,640   | 24,840     |
|     | Smart Camera System with Target Motion Cueing                       | ŕ                 | +200     |          | +200       |
|     | Military Base Protection Using X-Ray System (Shaped                 |                   |          |          |            |
|     | Energy Detection System)  |                   | +4,000   |          | +2,000     |
|     | ADVANCED WIDEBAND SYSTEM (AWS)                                      |                   |          |          |            |
| 48  | TRANSFORMATIONAL SATCOM (TSAT)                                      | 774,836           | 674,836  | 374,836  | 474,836    |
|     | Technological Risk Reduction  | •                 | -100,000 | -400,000 | -300,000   |
| 50  | INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL                        | 72,503            | 72,503   | 70,503   | 70,503     |
|     | Long Range Planning   |                   |          | -2,000   | -2,000     |
| 53  | SPACE-BASED RADAR DEM/VAL   | 327,732           | 75,000   | 227,732  | 75,000     |
|     | Program Affordability   |                   | -252,732 | -100,000 | -252,732   |
| 54  | POLLUTION PREVENTION (DEM/VAL)                                      | 2,692             | 4,692    | 4,192    | 5,492      |
|     | Laser Applications to Improve Air Force Operations and              |                   |          |          |            |
|     | Readiness   |                   | +2,000   |          | +1,700     |
|     | O2 Diesel Particulate Emissions Reduction                           |                   |          | +1,500   | +1,100     |
| 59  | OPERATIONALLY RESPONSIVE LAUNCH                                     | 35,362            | 40,362   | 5,000    | 33,362     |
|     | Blue MAJIC  |                   | +4,000   |          | +2,000     |
|     | Advanced Rocket Components (Note: Only for water-                   |                   |          |          |            |
|     | cooled rocket engine prototype project)                             |                   | +1,000   |          | +1,000     |
|     | Program Reduction   |                   |          | -35,362  | -5,000     |
|     | 1 Togram Noddonom   |                   |          | 00,000   | -,         |



| R-1 |   | Budget<br>Request | House   | Senate                            | Conference  |
|-----|---|-------------------|---|-----------------------------------|---|
| 60  | COMMON AERO VEHICLE (CAV) Common Aero Vehicle   | 21,610            | <b>31,610</b><br>+10,000                        | 0                                 | <b>16,610</b><br>+5,000                               |
|     | Program Reduction   |                   |   | -21,610                           | -10,000   |
| 62  | GLOBAL BROADCAST SERVICE (GBS) Reduce Forward Financing   | 33,447            | <b>23,447</b><br>-10,000                        | 33,447                            | <b>26,447</b><br>-7,000                               |
| 65  | B-1B FLIR and Datalink Upgrades   | 59,462            | 59,462  | <b>89,462</b><br>+30,000          | <b>84,462</b><br>+25,000                              |
| 68  | B-2 ADVANCED TECHNOLOGY BOMBER EHF SatCom GBU-28 Integration Radar Modernization Program  | 245,049           | <b>295,049</b><br>+24,000<br>+12,000<br>+14,000 | 245,049                           | <b>275,049</b><br>+14,400<br>+7,200<br>+8,400         |
| 69  | EW DEVELOPMENT Rapid Replacement of Mission Critical Logistics  | 138,393           | 110,893   | 157,393                           | 114,093   |
|     | Electronic Components at Warner Robins AFB AN/ALQ-172 Airborne Electronic Attack Upgrade AEA Technology Development PLAID   |                   | +3,500<br>+5,000<br>-36,000                     | +2,000<br>+9,000<br>+8,000        | +2,300<br>+5,400<br>-36,000<br>+4,000                 |
| 70  | JOINT TACTICAL RADIO SDD Contract Award Delay   | 49,856            | <b>39,856</b><br>-10,000                        | 49,856                            | <b>39,856</b> -10,000                                 |
| 73  | COUNTERSPACE SYSTEMS  Counter Surveillance Reconnaissance System Program  | 75,863            | 22,863  | 27,863                            | 26,363  |
|     | Termination Space Control Test Capabilities System  |                   | -53,000   | -53,000<br>+5,000                 | -53,000<br>+3,500                                     |
| 75  | SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD AF Requested Transfer  | 508,448           | <b>599,448</b><br>+91,000                       | 508,448                           | <b>599,448</b><br>+91,000                             |
| 79  | SUBMUNITIONS Self-Destruct Fuzing for BLU-97 Submunitions in AF CBU-87 Area Attack Munition   | 4,824             | <b>5,824</b> +1,000                             | 4,824                             | <b>5,824</b> +1,000                                   |
| 80  | AGILE COMBAT SUPPORT Biostatic Protective Clothing for AFSOC Advanced Casualty Care for AFSOC Isolation Units with Reactive Nanoparticle Materials AERO Medical Readiness - Water Sterilization | 10,053            | <b>12,053</b><br>+1,000<br>+1,000               | <b>20,053</b><br>+6,000<br>+4,000 | <b>19,053</b><br>+1,000<br>+1,000<br>+4,200<br>+2,800 |
| 82  | LIFE SUPPORT SYSTEMS Integrated Mission Helmet ACES II Ejection Seat Improvement (Note: only for continuing safety improvements to USAF ACES II ejection seats) Lower Anti-G Garment            | 6,630             | <b>14,630</b><br>+3,000<br>+1,000<br>+4,000     | 6,630                             | <b>11,430</b><br>+1,800<br>+1,000<br>+2,000           |
| 84  | COMBAT TRAINING RANGES  Virtual Teleoperation for Unmanned Aerial Vehicles (ISU)  | 18,714            | 18,714  | <b>22,714</b> +4,000              | <b>21,514</b> +2,800                                  |
| 85  | INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)  JSTARS Net-Centric Enhancements Using Web Services C2 Manager for AFSOC   | 258               | <b>12,758</b><br>+1,000<br>+1,000               | 18,758                            | <b>22,158</b><br>+1,000<br>+1,000                     |
|     | Distributed Mission Interoperability Toolkit (DMIT)   |                   | +4,000  | +8,000                            | +5,600  |



|     |  | Budget    |   |           |            |
|-----|--|-----------|---|-----------|------------|
| R-1 |  | Request   | House                                   | Senate    | Conference |
|     | Net-Centric Information Visualization Services                                   |           | +3,000                                  |           | +2,000     |
|     | Integration of Global Expeditionary Medical System with                          |           |   |           |            |
|     | Global Combat Support System   |           | +3,500                                  |           | +2,500     |
|     | Global Awareness Presentation System-IC2A  |           |   | +5,000    | +2,500     |
|     | Asset Source for Software Engineering Technology                                 |           |   | +5,500    | +4,700     |
|     | eWing Program Air Force Electronic Systems Command/National Product              |           |   | +5,500    | +4,700     |
|     | Line Asset Center (NPLACE) (Transfer from Line 86)                               |           |   |           | +2,600     |
| 86  | INTELLIGENCE EQUIPMENT Air Force Electronic Systems Command/National Product     | 1,349     | 6,849                                   | 1,349     | 2,449      |
|     | Line Asset Center (NPLACE) (Transfer to Line 85)                                 |           | +4,000                                  |           | 0          |
|     | Hard and Deeply Buried Targets   |           | +1,500                                  |           | +1,100     |
|     | Tiard and Boophy Burnou Targoto  |           |   |           |            |
| 89  | JOINT STRIKE FIGHTER EMD   | 2,307,420 | 2,199,420                               | 2,309,920 | 2,200,670  |
|     | F-135 Engine Development   | •         | -49,000                                 |           | -49,000    |
|     | Reprogramming Activity   |           | -25,000                                 |           | -25,000    |
|     | Manufacturing, Tooling and Materials   |           | -60,000                                 |           | -60,000    |
|     | Engineering Activity   |           | +26,000                                 |           | +26,000    |
|     | JSF Second Source Tire Research, Aircraft Bias, Radial                           |           |   |           |            |
|     | Tire Materials   |           |   | +2,500    | +1,250     |
| ഹ   | RDT&E FOR AGING AIRCRAFT   | 15,665    | 20,665                                  | 35,665    | 32,065     |
| 92  | Advanced Aircraft Avionics & Electronics Insertion                               | . 0,000   | +1,000                                  | ,         | +1,000     |
|     | TER-0 MIL-STD-1760 ("Smart") Modification  |           | +2,000                                  |           | +1,700     |
|     | Enterprise Availability and Cost Optimization System                             |           | +1,000                                  |           | +1,000     |
|     | Fleet Capability Assessment  |           | +1,000                                  | +2,000    | +1,300     |
|     | Aging Landing Gear Life Extension  |           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | +7,000    | +4,600     |
|     | Academic Center for Aging Aircraft   |           |   | +6,000    | +4,200     |
|     | Fleet Readiness  |           |   | +2,500    | +1,300     |
|     | LEAN Depot Engine Repair   |           |   | +2,500    | +1,300     |
|     | UNMANNED COMBAT AIR VEHICLE JOINT PROGRAM  |           |   |           |            |
| 94  | OFFICE   | 2,911     | 0                                       | 2,911     | 0          |
|     | Program Transferred  |           | -2,911                                  |           | -2,911     |
| 95  | LINK-16 SUPPORT AND SUSTAINMENT  | 141,012   | 140,212                                 | 141,012   | 136,612    |
| -   | Enhanced Tactical Data Link and Data Display                                     |           | +6,000                                  |           | +3,000     |
|     | Pocket Link 16   |           | +4,000                                  |           | +3,400     |
|     | Data Links Facility - FY06 Contract Award  |           | -10,800                                 |           | -10,800    |
|     | FAMILY OF INTEROPERABLE OPERATIONAL  |           |   |           |            |
| 96  | PICTURES (FIOP)  | 44,947    | 49,947                                  | 44,947    | 47,147     |
|     | Command and Control Service Level Management                                     |           | +5,000                                  |           | +3,800     |
|     | Command and Control Enterprise Services (C2ES)                                   |           | +4,000                                  |           | +2,400     |
|     | Program Growth   |           | -4,000                                  |           | -4,000     |
| 97  | MULTI-SENSOR C2 AIRCRAFT (MC2A)  | 538,860   | 458,860                                 | 498,860   |            |
|     | MC2A Airframe - Delay in test bed delivery                                       |           | -80,000                                 | -40,000   | -115,000   |
| 98  | FULL COMBAT MISSION TRAINING   | 5,894     | 5,894                                   | 12,894    |            |
| -   | F-16 Block 30 MTC for Air National Guard   | •         | •                                       | +7,000    | +4,900     |
| 102 | MAJOR TEST &EVALUATION INVESTMENT  | 58,933    | 67,233                                  | 58,933    | 64,533     |
|     | Instrumentation, Loading, Integration, Analysis and Documentation - Edwards, AFB |           | +3,000                                  |           | +1,500     |



|    |  | Budget  |                          |          | ····                     |
|----|--|---------|--------------------------|----------|--------------------------|
| -1 |  | Request | House                    | Senate   | Conference               |
|    | Air Armament Center/ILIAD  |         | +2,300                   |          | +2,000                   |
|    | 3-D Data Track Assembly (3-DATA) Imaging System                              |         | +2,300                   |          | +2,000                   |
|    | O D Data Track Assembly (0-DATA) imaging dystem                              |         | 13,000                   |          | 12,100                   |
| 06 | INITIAL OPERATIONAL TEST & EVALUATION  | 28,839  | 32,839                   | 28,839   | 30,839                   |
|    | Air Force Operational Test and Evaluation Center                             |         | +4,000                   |          | +2,000                   |
| 07 | TEST AND EVALUATION SUPPORT  | 256 266 | 257 266                  | 264 266  | 250 766                  |
| 01 | Consolidated Fighter Combined Test Force                                     | 356,266 | <b>357,266</b><br>+1,000 | 361,266  | <b>359,766</b><br>+1,000 |
|    | Big Bend Range   |         | . 1,000                  | +5,000   | +2,500                   |
|    |  |         |                          | -,       | _,                       |
| 80 | ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)  | 7,984   | 22,984                   | 22,984   | 22,984                   |
|    | Ballistic Missile Range Safety Technology                                    |         | +15,000                  | +15,000  | +15,000                  |
| 17 | B-52 SQUADRONS   | 25,766  | 33,766                   | 25,766   | 31,366                   |
| 17 | B-52 Re-engine Study   | 23,700  | +8,000                   | 23,700   | +5,600                   |
|    | 5 oz no oligino olady  |         | , 0,000                  |          | . 0,000                  |
| 20 | STRAT WAR PLANNING SYSTEM - USSTRATCOM                                       | 23,391  | 23,391                   | 18,391   | 18,391                   |
|    | ISPAN Contractor Costs   |         |                          | -5,000   | -5,000                   |
| 26 | A-10 SQUADRONS   | 22,590  | 22,590                   | 39,590   | 24 000                   |
| 20 | Three Dimensional Modeling, Design and Engineering                           | 22,590  | 22,590                   | 39,390   | 31,090                   |
|    | Assessment   |         |                          | +7,000   | +3,500                   |
|    | A-10 Propulsion Modernization  |         |                          | +10,000  | +5,000                   |
|    | E 40 COLLABBONO  |         |                          | 400.000  | 407 000                  |
| 27 | F-16 SQUADRONS   | 99,606  | 99,606                   | 102,606  | 107,606                  |
|    | AN/APG-68(V) 10 radar development  |         |                          | +3,000   | +8,000                   |
| 28 | F-15E SQUADRONS  | 115,246 | 136,446                  | 125,246  | 132,446                  |
|    | F-15C APG-63(V)3 Radar Upgrade   | ·       | +17,200                  | +10,000  | +14,600                  |
|    | F-15 ALR-56C Radar Warning Receiver Upgrade                                  |         |                          |          |                          |
|    | Program  |         | +4,000                   |          | +2,600                   |
| 10 | F-22 SQUADRONS   | 354,528 | 344,528                  | 354,528  | 344,528                  |
| _  | Execution  | 004,020 | -10,000                  | 00-1,020 | -10,000                  |
|    |  |         |                          |          | ,                        |
| 32 | TACTICAL AIM MISSILES  | 5,558   | 3,058                    | 5,558    | 5,558                    |
|    | AIM 9(X) - Premature Integration on F-35                                     |         | -2,500                   |          | C                        |
| 35 | AF TENCAP  | 10,673  | 15,673                   | 15,673   | 18,273                   |
| -  | FOGLITE  | ,       | +5,000                   |          | +4,300                   |
|    | GPS Jammer Detection and Location System                                     |         |                          | +5,000   | +3,300                   |
| 4- | EVALUATION AND ANALYSIS BROOKE   | •       | 0.000                    | -        | <b></b>                  |
| +5 | EVALUATION AND ANALYSIS PROGRAM Adaptive Information Protection Technologies | 0       | 3,000                    | 0        | <b>2,60</b> 0            |
|    | , adpare information i rotection reciliologies                               |         | +3,000                   |          | +2,600                   |
| 19 | BOMBER TACTICAL DATA LINK  | 120,256 | 81,256                   | 120,256  | 81,256                   |
|    | B-52 Program Growth  | -       | -39,000                  | •        | -39,000                  |
|    | ADVANCED DDCCD AN TWO WATER  | , m. ,  |                          | ,        |                          |
| 54 | ADVANCED PROGRAM EVALUATION Classified Program                               | 474,734 | 434,734                  | 474,734  | 434,734                  |
|    | Classified Program   |         | -40,000                  |          | -40,000                  |
| 56 | WARGAMING AND SIMULATION CENTERS   | 6,377   | 7,377                    | 6,377    | 7,377                    |
|    | Synthetic Theater Operations Research Model                                  | •       | +1,000                   | .,.      | +1,000                   |
|    |  |         |                          |          |                          |
| 57 | MISSION PLANNING SYSTEMS   | 136,701 | 106,701                  | 136,701  | 106,701                  |
|    | Program Growth   |         | -30,000                  |          | -30,000                  |



| R-1   |  | Budget<br>Request | House                | Senate                  | Conference           |
|-------|--|-------------------|----------------------|-------------------------|----------------------|
| 161   | NATIONAL AIR INTELLIGENCE CENTER EWIRDB/NGE Data Migration   | 0                 | 0                    | <b>3,000</b><br>+3,000  | <b>0</b><br>0        |
| 169   | INFORMATION SYSTEMS SECURITY PROGRAM  Worldwide Infrastructure Security Environment (Note: only for WISE to provide protection and response to | 79,625            | 86,625               | 87,625                  | 87,125               |
|       | physical and cyber attacks.)   |                   | +4,000               |                         | +2,000               |
|       | ESC/SAF Deployment Planning  |                   | +1,000               |                         | +1,000               |
|       | Center for Information Assurance Security  |                   | +2,000               | +3,000                  | +2,000               |
|       | Lighthouse Cyber Security Program  |                   |                      | +5,000                  | +2,500               |
| 170   | GLOBAL COMBAT SUPPORT SYSTEM Air Force Knowledge Service   | 18,637            | <b>22,637</b> +4,000 | 18,637                  | <b>21,437</b> +2,800 |
| 171   | GLOBAL COMMAND AND CONTROL SYSTEM Applied Research in Computing Enterprise Services  | 3,611             | 3,611                | <b>6,111</b> +2,500     | <b>5,411</b> +1,800  |
| 177   | SATELLITE CONTROL NETWORK (SPACE) Civil Reserve Space Service Initiative   | 17,833            | 17,833               | <b>22,833</b> +5,000    | <b>20,333</b> +2,500 |
| 178   | WEATHER SERVICE  | 16,526            | 16,526               | 17,526                  | 17,526               |
|       | Pacific Islands Ocean Typhoon Experiment (PILOT)   |                   |                      | +1,000                  | +1,000               |
|       | AIR TRAFFIC CONTROL, APPROACH, AND LANDING   | 7.074             | 7 074                | 40.274                  | 0.974                |
| 179   | SYSTEM Transportable Transponder Landing System  | 7,371             | 7,371                | <b>12,371</b><br>+5,000 | <b>9,871</b> +2,500  |
| 400   | AIR FORCE TACTICAL MEASUREMENT AND   | 7,905             | 9,905                | 9,905                   | 9,905                |
| 183   | SIGNATURE INTELLIGENCE Advanced Remote Ground Unattended Sensor Program  | 7,903             | +2,000               | +2,000                  | +2,000               |
| 184   | DEFENSE RECONNAISSANCE SUPPORT ACTIVITIES (SPACE)  | 219,345           | 189,345              | 219,345                 | 189,345              |
|       | Classified Adjustment  |                   | -30,000              |                         | -30,000              |
| 190   | SPACELIFT RANGE SYSTEM (SPACE)   | 47,253            | 51,253               | 47,253                  | 49,753               |
|       | Reservoir Assessment, Detection and Response Project   |                   | +3,000               |                         | +1,500               |
|       | CSIP   |                   | +1,000               |                         | +1,000               |
| 195   | AIRBORNE RECONNAISSANCE SYSTEMS  | 55,464            | 55,464               | 64,864                  | 61,564               |
|       | Software Communications Architecture Compliance  | ŕ                 |                      | +9,400                  | +6,100               |
| 196   | MANNED RECONNAISSANCE SYSTEMS  | 13,283            | 23,283               | 17,783                  | 21,783               |
|       | Lightweight SIGINT System  |                   | +4,000               |                         | +2,000               |
|       | Combat Sent Tactical ELINT System Modernization  |                   | +2,000               |                         | +1,000               |
|       | Cobra Ball Long Wave Infrared Mid-Course Data  |                   | ±2 E00               |                         | +2,100               |
|       | Collection Capability  |                   | +2,500<br>+1,500     |                         | +1,100               |
|       | Cobra Ball Hi-Res E/O Signature Capability Collaborative Information Operations  |                   | Ŧ1,500               | +4,500                  | +2,300               |
| 197   | DISTRIBUTED COMMON GROUND SYSTEMS  | 21,232            | 22,232               | 21,232                  | 22,232               |
| , 0 . | Battle Damage Assessment Process Analysis  | •••               | +1,000               |                         | +1,000               |
| 198   | PREDATOR UAV (JMIP)  | 81,346            | 84,346               | 81,346                  | 83,946               |
|       | Predator B LYNX SAR  |                   | +3,000               |                         | +2,600               |



| R-1 |  | Budget<br>Request | House  | Senate                     | Conference   |
|-----|--|-------------------|--|----------------------------|--|
| 199 | GLOBAL HAWK UAV (JMIP) Southern Command Demo Execution PACOM Exercise Execution NCCT Termination   | 336,159           | <b>315,259</b> -7,900 -5,000 -8,000  | 336,159                    | 336,159<br>0<br>0  |
| 202 | SPACETRACK (SPACE) SBSS Delay Defer SBSS Block 10 and Block 20 based on delay in SBSS S-band Upgrade   | 161,838           | <b>124,838</b><br>-30,000<br>-7,000  | -4,000<br>+10,700          | <b>140,238</b><br>-20,000<br>-7,000<br>+5,400  |
| 208 | C-130 AIRLIFT SQUADRON Real-Time Measurement Weight and Balance System   | 150,242           | <b>153,242</b><br>+3,000   | <b>152,242</b> +2,000      | <b>152,242</b><br>+2,000   |
| 210 | C-17 AIRCRAFT C-17 Test Flight Data Archive  | 199,692           | <b>202,692</b><br>+3,000   | <b>201,692</b> +2,000      | <b>201,692</b> +2,000  |
| 214 | KC-10S GATM Termination  | 18,452            | <b>0</b><br>-18,452  | <b>0</b><br>-18,452        | <b>0</b><br>-18,452  |
|     | e-LINCS WR-ALC Maintenance Operations Support (MOS) Simulation Model Aerial Multi-Axis Platform Rapid Manufacturing using Computers and Lasers Affordable Multi-Junction Solar Cells Tide Program LO Coatings Production Scale-up Laser Peening for F119 Engine Bipolar Wafer-cell NiMH Aircraft Battery Advanced Nanomaterials Research, NanoPhotonic Components Supply Chain Optimization Universal Tool Kit | 38,012            | 56,012<br>+1,000<br>+1,000<br>+1,000<br>+3,000<br>+5,000<br>+5,000<br>+1,000 | +2,500<br>+2,500<br>+1,000 | 57,212<br>+1,000<br>+1,000<br>+1,000<br>+1,500<br>+5,000<br>+3,500<br>+1,000<br>+1,300 |
| 219 | REMIS SUPPORT SYSTEMS DEVELOPMENT  | 0<br>50,238       | <b>1,000</b><br>+1,000<br><b>67,738</b>                                      | 64,238                     | +1,000<br>+9,938   |
|     | C-5/C-17 IDE (Aging Aircraft) Develop Rapid Retargeting Capability at Warner Robins Air Logistics Center Depot Information Assurance for Reengineering and Enabling  | •                 | +5,000<br>+1,000   | +5,000                     | +5,000   |
|     | Technologies Special Operations Forces Program Directorate (WR-ALC/LU) Integrated Data Environment (IDE) Center for Aircraft & System/Support Infrastructure ACC Support Systems Development   |                   | +3,000<br>+2,000<br>+2,000<br>+4,500   |                            | +2,000<br>+1,000<br>+1,000<br>+2,700   |
|     | Heavy Duty Hybrid Electric Common Core Power Production Program Teleoperated Semi-autonomous Robot for Aging Aircraft  |                   | .,,500   | +3,000<br>+4,000           | +2,000<br>+2,000   |
|     | Maintenance Air Force Center of Acquisition Reengineering and Enabling Technologies  |                   |  | +2,000                     | +1,000   |



### SPACE BASED RADAR

The conferees agree with the House position.



#### AIRBORNE ELECTRONIC ATTACK

The conference report provides \$113,693,000 for Electronic Warfare Development. Noting the prevalence of significant industry efforts and capability in the field, the House report denied funding for transmitter and receiver technology development for a new stand-off jamming pod capability for the B-52. The conferees believe that the Air Force objective can be achieved quicker and at far less cost than the budget proposed through greater coordination with industries of expertise in this area. The Air Force has acknowledged this opportunity and expressed an interest to pursue such an objective. Accordingly, the conference report removes the restrictions on technology development for this purpose with the expectation that the Air Force will take advantage of the current state of technology and short-term developments potentially available to meet this requirement. The conferees further expect that the Air Force will take into account the cost savings associated with this opportunity in the fiscal year 2006 budget submission for this program.

# INSTRUMENTATION, LOADING, INTEGRATION, ANALYSIS AND DOCUMENTATION

The conferees recognize the critical role of digital technology in flight testing and commends the leadership of Edwards AFB, Eglin AFB, Barksdale AFB, White Sands Missile Range, and Fort Rucker for recent investments in modern instrumentation, data capture, data analysis and data archiving technology. The conferees support the continued deployment of ILIAD, an electronic test data management system, to provide cost-effective and efficient collection, protection, validation, and sharing of critical test and evaluation data. The use of this technology to manage test and evaluation data throughout its lifecycle eliminates costly and redundant testing. Further, based upon its success supporting numerous weapons platforms in multiple geographic locations, the conferees urge the Department of the Air Force to consider leveraging the Air Force's ILIAD solution for the Joint Strike Fighter and other weapons programs.

### C-17 FLIGHT TEST DATA ARCHIVE

The conferees support the migration of C-17 flight test data from magnetic tapes to fixed-content disk drive technology that has no end of life concerns; places test data in an "on-line" format with clear indexing; and allows timely retrieval regardless of data volume. Given the importance of flight test data, the ability to retrieve specific data at a future date, as well as the cost-effectiveness of fixed-content technology, the conferees encourage all System Program Offices to consider the benefits of archiving test data in this manner.

### AIR FORCE "MINORITY LEADERS" PROGRAM

The conferees expect that funds available for the Air Force
"MINORITY LEADERS" program shall be available for research in the
areas of both materials and aerospace sensors.

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

|  | <b>.</b>  | (In thousands of dollars) |           | `          |  | `` |  |  |
|--|-----------|---------------------------|-----------|------------|--|----|--|--|
|  | Budget    | House                     | Senate    | Conference |  |    |  |  |
| RESEARCH, DEVELOPMENT, TEST & EVAL, DW                 |           |                           |           |            |  |    |  |  |
| BASIC RESEARCH DEFENSE RESEARCH SCIENCES               | 143,729   | 168,729                   | 150,729   | 171,129    |  |    |  |  |
| UNIVERSITY RESEARCH INITIATIVES                        |           | 8,500                     |           | * * *      |  |    |  |  |
| GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEAR |           | 8,000                     | 7,000     | 7,000      |  |    |  |  |
| DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE  | 9,590     | 9,590                     | 14,090    | 13,390     |  |    |  |  |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM                | 36,769    | 50,019                    | 59,269    | 55,019     |  |    |  |  |
| TOTAL, BASIC RESEARCH                                  | 190,088   | 244,838                   | 231,088   | 246,538    |  |    |  |  |
| APPLIED RESEARCH MEDICAL FREE ELECTRON LASER           | 9,668     | 9,668                     | 18,668    | 18,668     |  |    |  |  |
| HISTORICALLY BLACK & HISPANIC SERVNG INSTITU SCIENCES. | 14,192    | 19,192                    | 17,192    | 21,192     |  |    |  |  |
| LINCOLN LABORATORY RESEARCH PROGRAM                    | 25,441    | 25,441                    | 25,441    | 25,441     |  |    |  |  |
| COMPUTING SYSTEMS AND COMMUNICATIONS TECHNOLOGY        | 342,614   | 345,614                   |           |            |  |    |  |  |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY              |           |                           | 193,956   | 192,656    |  |    |  |  |
| COGNITIVE COMPUTING SYSTEMS                            |           |                           | 151,158   | 151,158    |  |    |  |  |
| BIOLOGICAL WARFARE DEFENSE                             | 147,533   | 156,533                   | 156,833   | 161,033    |  |    |  |  |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM                | 104,385   | 167,885                   | 147,139   | 171,710    |  |    |  |  |
| TACTICAL TECHNOLOGY                                    | 339,175   | 342,175                   | 316,575   | 342,825    |  |    |  |  |
| MATERIALS AND ELECTRONICS TECHNOLOGY                   | 502,044   | 518,544                   |           | <b></b>    |  |    |  |  |
| MATERIALS TECHNOLOGY                                   |           |                           | 253,836   | 258,836    |  |    |  |  |
| ELECTRONICS TECHNOLOGY                                 |           |                           | 215,708   | 263,808    |  |    |  |  |
| WMD DEFEAT TECHNOLOGY                                  | 249,786   | 255,786                   | 249,786   | 253,786    |  |    |  |  |
| STRATEGIC DEFENSE TECHNOLOGIES                         | 116,113   | 117,113                   | 116,113   | 117,113    |  |    |  |  |
| MEDICAL TECHNOLOGY                                     | 10,084    | 10,084                    | 14,084    | 13,484     |  |    |  |  |
| SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT              | 13,109    | 13,109                    | 13,109    | 13,109     |  |    |  |  |
| SOF MEDICAL TECHNOLOGY DEVELOPMENT                     | 2,162     | 2,162                     | 2,162     | 2,162      |  |    |  |  |
| TOTAL, APPLIED RESEARCH                                | 1,876,306 | 1,983,306                 | 1,891,760 | 2,006,981  |  |    |  |  |

|   | Budget  | (In thousands of doll<br>Budget House Senate |             |         |
|---|---------|--|-------------|---------|
|   |         |  |             |         |
| ADVANCED TECHNOLOGY DEVELOPMENT MEDICAL ADVANCED TECHNOLOGY | 2,063   | 6,563  | 3,563       | 4,763   |
| SO/LIC ADVANCED DEVELOPMENT                                 | 32,682  | 34,682                                       | 34,682      | 36,382  |
| COMBATING TERRORISM TECHNOLOGY SUPPORT                      | 46,719  | 93,819                                       | 76,719      | 99,984  |
| COUNTERPROLIFERATION ADVANCED DEVELOPMENT TECHNOLOGIES      | 74,456  | 76,456                                       | 95,456      | 92,156  |
| BALLISTIC MISSILE DEFENSE TECHNOLOGY                        | 204,320 | 196,320                                      | 232,120     | 228,270 |
| JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT              | 23,319  | 23,319                                       | 26,819      | 25,769  |
| ADVANCED AEROSPACE SYSTEMS                                  | 361,067 | 364,067                                      | <del></del> | ***     |
| ADVANCED AEROSPACE  | • • •   |  | 87,347      | 101,847 |
| SPACE PROGRAMS  |         |  | 222,220     | 235,020 |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV      | 117,343 | 176,843                                      | 173,843     | 185,143 |
| JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED TE      | 284,617 | 449,617                                      | 288,617     | 363,617 |
| SPECIAL TECHNICAL SUPPORT                                   |         | 6,000  |             | 3,000   |
| GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS             | 27,542  | 107,792                                      | 111,042     | 145,617 |
| STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM                    | 56,936  | 61,436                                       | 56,936      | 57,936  |
| JOINT WARFIGHTING PROGRAM                                   | 9,936   | 9,936  | 10,936      | 10,936  |
| ADVANCED ELECTRONICS TECHNOLOGIES                           | 218,151 | 224,151                                      | 225,151     | 227,851 |
| ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS                  | 213,901 | 224,901                                      | 217,901     | 219,001 |
| HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM            | 186,666 | 209,666                                      | 236,766     | 238,216 |
| COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS                 | 225,784 | 225,784                                      | 221,784     | 221,784 |
| SENSOR AND GUIDANCE TECHNOLOGY                              | 337,117 | 344,617                                      |             | * * *   |
| SENSOR TECHNOLOGY   |         |  | 194,373     | 203,773 |
| GUIDANCE TECHNOLOGY   |         |  | 137,244     | 137,244 |
| LAND WARFARE TECHNOLOGY                                     | 63,121  | 63,121                                       | 63,121      | 63,121  |
| CLASSIFIED DARPA PROGRAMS                                   | 238,131 | 238,131                                      | 88,131      | 188,331 |
| NETWORK-CENTRIC WARFARE TECHNOLOGY                          | 125,124 | 125,124                                      | 125,124     | 125,124 |
| DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT        | 13,756  | 16,756                                       | 13,756      | 16,306  |
| SOFTWARE ENGINEERING INSTITUTE                              | 21,599  | 21,599                                       | 21,599      | 21,599  |
| QUICK REACTION SPECIAL PROJECTS                             | 64,389  | 42,926                                       | 64,389      | 42,926  |
| JOINT WARGAMING SIMULATION MANAGEMENT OFFICE                | 46,017  | 46,017                                       | 46,017      | 46,017  |

| ### PHYSICAL SECURITY EQUIPMENT 8,000 19,000 17,900 ####JOINT ROBOTICS PROGRAM. 11,771 19,771 15,771 21,821 ####################################   |  | Budget    | House     | usands of dol<br>Senate | lars)<br>Conference |
|--|--|-----------|-----------|-------------------------|---------------------|
| DUNITERPROLIFERATION SUPPORT. 1,958  |  |           |           | 2 024                   | 8 084               |
| ### SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT. 48,803 49,803 59,803 50,803  **TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT. 3,047,451 3,448,338 3,140,351 3,402,578  **DEMONSTRATION & VALIDATION   |  |           |           | ·                       |                     |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT   |  |           | ,         |                         |                     |
| DEMONSTRATION & VALIDATION PHYSICAL SECURITY EQUIPHENT 8,000 19,000 17,900  17,900  10INT ROBOTICS PROGRAM. 11,771 19,771 15,771 21,821  ADVANCED SENSOR APPLICATIONS PROGRAM. 17,581 28,581 22,581 26,731  ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM 32,546 35,046 36,546 38,046  ADVANCED CONCEPTS, EVALUATIONS AND SYSTEMS. 256,159 231,159 256,159 231,159  BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT. 937,748 876,248 1,017,748 944,248  BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT. 4,384,775 4,389,775 4,548,275 4,630,450  BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT. 492,614 495,614 497,614 498,364  CHEMICAL AND BIOLOGICAL DEFENSE SEGMENT. 104,195 104,195 112,195 108,195  BALLISTIC MISSILE DEFENSE SENSORS. 591,957 594,957 613,457 605,807  BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 713,658 713,658  AND ADVANCED COMBAT AIR SYSTEMS CORE. 479,764 310,264 454,764 409,614 HUMANITARIAN DEMINING. 13,747 13    | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT     | 48,803    | 48,803    | 59,803                  | 50,803              |
| ##YSICAL SECURITY EQUIPMENT 8,000 19,000 17,900  17,900  10INT ROBOTICS PROGRAM. 11,771 19,771 15,771 21,821  ADVANCED SENSOR APPLICATIONS PROGRAM. 17,581 28,581 22,581 26,731  ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM 32,546 35,046 36,546 38,046  ADVANCED CONCEPTS, EVALUATIONS AND SYSTEMS. 256,159 231,159 256,159 231,159  BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT. 937,748 878,248 1,017,748 944,248  BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT. 4,384,775 4,548,275 4,630,450  BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT. 492,614 495,614 497,614 498,384  CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL. 104,195 104,195 112,195 108,195  BALLISTIC MISSILE DEFENSE SENSORS. 591,957 594,957 613,457 605,807  BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE FRODUCTS. 418,608 388,608 413,608 405,108  BALLISTIC MISSILE DEFENSE PRODUCTS. 418,608 388,608 413,608 405,108  BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614  HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 13,845 28,845 29,845 33,445   | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT                 | 3,047,451 | 3,448,338 | 3,140,351               | 3,402,578           |
| ADVANCED SENSOR APPLICATIONS PROGRAM   | DEMONSTRATION & VALIDATION PHYSICAL SECURITY EQUIPMENT |           | 8,000     | 19,000                  | 17,900              |
| ### SECURITY TECHNICAL CERTIFICATION PROGRAM ### 32,546   35,046   36,546   38,047   38,047   | JOINT ROBOTICS PROGRAM                                 | 11,771    | 19,771    | 15,771                  | 21,821              |
| ADVANCED CONCEPTS, EVALUATIONS AND SYSTEMS   | ADVANCED SENSOR APPLICATIONS PROGRAM                   | 17,581    | 28,581    | 22,581                  | 26,731              |
| SALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT. 937,748 876,248 1.017,748 944,248  SALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT. 4,384,775 4,369,775 4.548.275 4.630,450  BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT. 492,614 495,614 497,614 498,364  CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL. 104,195 104,195 112,195 108,195  BALLISTIC MISSILE DEFENSE SENSORS. 591,957 594,957 613,457 605,807  BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614  HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351   | ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM | 32,546    | 35,046    | 36,546                  | 38,046              |
| SALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT. 4,384,775 4,369,775 4,548,275 4,630,450  SALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT. 492,614 495,614 497,614 498,364  CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL. 104,195 104,195 112,195 108,195  BALLISTIC MISSILE DEFENSE SENSORS. 591,957 594,957 613,457 605,807  BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE PRODUCTS. 418,608 388,608 413,608 405,108  BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614  HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 13,845 28,845 29,845 33,445   | ADVANCED CONCEPTS, EVALUATIONS AND SYSTEMS             | 256,159   | 231,159   | 256,159                 | 231,159             |
| SALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT. 492,614 495,614 497,614 498,364 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL. 104,195 104,195 112,195 108,195 104,195 112,195 108,195 108,195 112,195 112,195 108,195 112,195 112,195 112,195 112,195 108,195 112,195 11 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT     | 937,748   | 876,248   | 1,017,748               | 944,248             |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL 104,195 104,195 112,195 108,195 BALLISTIC MISSILE DEFENSE SENSORS 591,957 594,957 613,457 605,807 BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR 511,262 398,262 259,262 348,262 BALLISTIC MISSILE DEFENSE TEST & TARGETS 713,658 713,658 713,658 716,658 BALLISTIC MISSILE DEFENSE PRODUCTS 418,608 388,608 413,608 405,108 BALLISTIC MISSILE DEFENSE SYSTEMS CORE 479,764 310,264 454,764 409,614 HUMANITARIAN DEMINING 13,747 13,747 13,747 13,747 COALITION WARFARE 5,886 5,886 5,886 5,886 JUDINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873 REDUCTION OF TOTAL OWNERSHIP COST 27,351 10,351 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION 9,429,174 8,871,585 9,239,823 9,260,148 ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD 13,845 28,845 29,845 33,445  | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT    | 4,384,775 | 4,369,775 | 4,548,275               | 4,630,450           |
| BALLISTIC MISSILE DEFENSE SENSORS. 591,957 594,957 613,457 605,807  BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE PRODUCTS. 418,608 388,608 413,608 405,108  BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614  HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM - EMD. 13,845 28,845 29,845 33,445  | BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT        | 492,614   | 495,614   | 497,614                 | 498,364             |
| BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR. 511,262 398,262 259,262 348,262  BALLISTIC MISSILE DEFENSE TEST & TARGETS. 713,658 713,658 713,658 716,658  BALLISTIC MISSILE DEFENSE PRODUCTS. 418,608 388,608 413,608 405,108  BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614  HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM. 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD. 13,845 28,845 29,845 33,445   | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL      | 104,195   | 104,195   | 112,195                 | 108,195             |
| BALLISTIC MISSILE DEFENSE TEST & TARGETS   | BALLISTIC MISSILE DEFENSE SENSORS                      | 591,957   | 594,957   | 613,457                 | 605,807             |
| BALLISTIC MISSILE DEFENSE PRODUCTS. 418,608 388,608 413,608 405,108 BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614 HUMANITARIAN DEMINING. 13,747 13,747 13,747 13,747  COALITION WARFARE. 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM. 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD. 13,845 28,845 29,845 33,445  | BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR           | 511,262   | 398,262   | 259,262                 | 348,262             |
| BALLISTIC MISSILE DEFENSE SYSTEMS CORE. 479,764 310,264 454,764 409,614 HUMANITARIAN DEMINING. 13,747 13,74 | BALLISTIC MISSILE DEFENSE TEST & TARGETS               | 713,658   | 713,658   | 713,658                 | 716,658             |
| HUMANITARIAN DEMINING  | BALLISTIC MISSILE DEFENSE PRODUCTS                     | 418,608   | 388,608   | 413,608                 | 405,108             |
| COALITION WARFARE. 5,886 5,886 5,886 5,886 5,886  JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM. 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD. 13,845 28,845 29,845 33,445  | BALLISTIC MISSILE DEFENSE SYSTEMS CORE                 | 479,764   | 310,264   | 454,764                 | 409,614             |
| JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO 422,873 260,784 222,873 222,873  REDUCTION OF TOTAL OWNERSHIP COST. 27,351 10,351  JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM. 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD. 13,845 28,845 29,845 33,445  | HUMANITARIAN DEMINING                                  | 13,747    | 13,747    | 13,747                  | 13,747              |
| REDUCTION OF TOTAL OWNERSHIP COST  | COALITION WARFARE                                      | 5,886     | 5,886     | 5,886                   | 5,886               |
| JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM. 6,679 6,679 16,679 15,279  TOTAL, DEMONSTRATION & VALIDATION. 9,429,174 8,871,585 9,239,823 9,260,148  ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD. 152,379 187,879 145,879 168,979  MANPADS DEFENSE PROGRAM. 14,135 9,635 22,135 12,235  JOINT ROBOTICS PROGRAM - EMD. 13,845 28,845 29,845 33,445  | JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED CO | 422,873   | 260,784   | 222,873                 | 222,873             |
| TOTAL, DEMONSTRATION & VALIDATION  | REDUCTION OF TOTAL OWNERSHIP COST                      | 27,351    | 10,351    |                         |                     |
| TOTAL, DEMONSTRATION & VALIDATION  | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM         | 6,679     | 6,679     | 16,679                  | 15,279              |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD.       152,379       187,879       145,879       168,979         MANPADS DEFENSE PROGRAM.       14,135       9,635       22,135       12,235         JOINT ROBOTICS PROGRAM - EMD.       13,845       28,845       29,845       33,445   | TOTAL, DEMONSTRATION & VALIDATION                      |           |           |                         |                     |
| JOINT ROBOTICS PROGRAM - EMD   |  | 152,379   | 187,879   | 145,879                 | 168,979             |
|  | MANPADS DEFENSE PROGRAM                                | 14,135    | 9,635     | 22,135                  | 12,235              |
| ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO) 18,183 18,183 18,183 18,183   | JOINT ROBOTICS PROGRAM - EMD                           | 13,845    | 28,845    | 29,845                  | 33,445              |
|  | ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)   | 18,183    | 18,183    | 18,183                  | 18,183              |

|  | Budget  | (In thousands of dollars)<br>House Senate Conference |         |         |
|--|---------|--|---------|---------|
|  |         |  |         |         |
| JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) | 18,515  | 18,515   | 18,515  | 18,515  |
| INFORMATION TECHNOLOGY DEVELOPMENT                     | 10,683  | 10,683   | 10,683  | 10,683  |
| INFORMATION TECHNOLOGY DEVELOPMENT                     | 52,407  | 52,407   | 52,407  | 52,407  |
| INFORMATION TECHNOLOGY DEVELOPMENT-STANDARD PROCUREMEN | 6,690   | 6,690  | 6,690   | 6,690   |
| FINANCIAL MANAGEMENT SYSTEM IMPROVEMENTS               | 94,767  | 49,767   | 49,767  | 49,767  |
| DEFENSE MESSAGE SYSTEM                                 | 6,623   | 6,623  | 6,623   | 6,623   |
| INFORMATION SYSTEMS SECURITY PROGRAM                   | 2,493   | 6,993  | 2,493   | 5,393   |
| GLOBAL COMBAT SUPPORT SYSTEM                           | 17,867  | 17,867   | 17,867  | 17,867  |
| JOINT COMMAND AND CONTROL PROGRAM (JC2)                | 3,000   | 4,500  | 3,000   | 4,000   |
| ELECTRONIC COMMERCE                                    | 3,466   | 3,466  | 3,466   | 3,466   |
| ELECTRONIC COMMERCE                                    | 2,345   | 2,345  | 2,345   | 2,345   |
| BMMP DOMAIN MANAGEMENT AND SYSTEMS INTEGRATION         | 7,472   | 7,472  | 7,472   | 7,472   |
| DEFENSE ACQUISITION CHALLENGE PROGRAM                  |         | 26,463   | - · · . | 25,713  |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT         | 424,870 | 458,333  | 397,370 | 443,783 |
| RDT&E MANAGEMENT SUPPORT SPECIAL TECHNICAL SUPPORT     | 19,274  | 27,274   | 19,274  | 27,274  |
| UNEXPLODED ORDNANCE DETECTION AND CLEARANCE            | * * *   | 5,000  |         | 10,000  |
| TRANSFORMATION INITIATIVES PROGRAM                     | 9,977   |  |         |         |
| DEFENSE READINESS REPORTING SYSTEM (DRRS)              | 19,691  | 19,691   | 19,691  | 19,691  |
| JOINT SYSTEMS ARCHITECTURE DEVELOPMENT                 | 4,989   | 4,989  | 4,989   | 4,989   |
| THERMAL VICAR  | 7,263   | 7,263  | 7,263   | 7,263   |
| TECHNICAL STUDIES, SUPPORT AND ANALYSIS                | 30,618  | 31,618   | 30,618  | 31,618  |
| CRITICAL TECHNOLOGY SUPPORT                            | 1,937   | 1,937  | 1,937   | 1,937   |
| BLACK LIGHT  | 21,535  | 21,535   | 21,535  | 21,535  |
| FOREIGN MATERIAL ACQUISITION AND EXPLOITATION          | 35,572  | 37,072   | 35,572  | 36,572  |
| INTERAGENCY EXPORT LICENSE AUTOMATION                  | 5,882   | 5,882  | 5,882   | 5,882   |
| DEFENSE TRAVEL SYSTEM                                  | 28,508  | 28,508   | 28,508  | 28,508  |
| JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION     | 86,409  | 86,409   | 86,409  | 86,409  |
| CLASSIFIED PROGRAM USD(P)                              |         | 85,000   |         | 90,000  |
|  |         |  |         |         |

|   |         | (In thous |         |            |
|---|---------|-----------|---------|------------|
|   | Budget  | House     | Senate  | Conference |
| FOREIGN COMPARATIVE TESTING   | 35,633  | 35,633    | 35,633  | 35,633     |
| SUPPORT TO NETWORKS AND INFORMATION INTEGRATION   | 11,490  | 12,490    | 20,690  | 19,590     |
| GENERAL SUPPORT TO USD (INTELLIGENCE)   | 4,830   | 4,830     | 4,830   | 4,830      |
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM   | 42,652  | 42,652    | 37,652  | 37,652     |
| CLASSIFIED PROGRAMS - C3I   |         | 25,000    |         | 22,000     |
| SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR                                    | 1,999   | 4,999     | 1,999   | 3,499      |
| DEFENSE TECHNOLOGY ANALYSIS   | 7,279   | 7,279     | 7,279   | 7,279      |
| FORCE TRANSFORMATION DIRECTORATE  | 19,591  | 44,591    | 19,591  | 39,591     |
| DEFENSE TECHNICAL INFORMATION SERVICES (DTIC)   | 45,203  | 45,203    | 45,203  | 45,203     |
| R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION                                    | 10,598  | 10,598    | 10,598  | 10,598     |
| DEVELOPMENT TEST AND EVALUATION   | 8,882   | 8,882     | 8,882   | 8,882      |
| MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT) DARP.                                    | 46,689  | 46,689    | 46,689  | 46,689     |
| INFORMATION TECHNOLOGY RAPID ACQUISITION  | 19,958  | 9,958     |         | 5,000      |
| INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)                                       | 12,878  | 12,878    | 12,878  | 12,878     |
| PENTAGON RESERVATION  | 13,884  | 13,884    | 13,884  | 13,884     |
| MANAGEMENT HEADQUARTERS - MDA   | 141,923 | 100,023   | 141,923 | 116,923    |
| IT SOFTWARE DEV INITIATIVES   | 1,700   | 1,700     | 1,700   | 1,700      |
| TOTAL, RDT&E MANAGEMENT SUPPORT   |         | 789,467   | 671,109 |            |
| OPERATIONAL SYSTEMS DEVELOPMENT<br>PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYS | 6,995   | 6,995     | 6,995   | 6,995      |
| CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D                                    | 2,178   | 2,178     | 2,178   | 2,178      |
| ISLAND SUN  | 1,663   | 1,663     | 1,663   | 1,663      |
| C4I INTEROPERABILITY  | 41,074  | 44,074    | 41,074  | 43,624     |
| JOINT ANALYTICAL MODEL IMPROVEMENT PROGRAM  | 5,577   | 5,577     | 5,577   | 5,577      |
| NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT   | 1,240   | 1,240     | 1,240   | 1,240      |
| DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATIO                                    | 2,517   | 2,517     | 2,517   | 2,517      |
| LONG HAUL COMMUNICATIONS (DCS)  | 11,401  | 11,401    | 11,401  | 11,401     |
| MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK  | 7,261   | 7,261     | 7,261   | 7,261      |
| INFORMATION SYSTEMS SECURITY PROGRAM  | 11,135  | 11,135    | 11,135  | 11,135     |
| INFORMATION SYSTEMS SECURITY PROGRAM  | 477,846 | 479,346   | 477,846 | 479,346    |

|   |           | (In thousands of dollars) |           |            |
|---|-----------|---------------------------|-----------|------------|
|   | Budget    | House                     | Senate    | Conference |
|   |           |                           |           |            |
| C4I FOR THE WARRIOR                                 | 4,177     | 4,177                     | 4,177     | 4,177      |
| C4I FOR THE WARRIOR                                 | 24,712    | 24,712                    | 24,712    | 24,712     |
| GLOBAL COMMAND AND CONTROL SYSTEM                   | 43,693    | 43,693                    | 57,293    | 54,893     |
| JOINT SPECTRUM CENTER                               | 18,941    | 18,941                    | 18,941    | 18,941     |
| DEFENSE COLLABORATION TOOL SUITE (DCTS)             | 8,503     | 8,503                     | 8,503     | 8,503      |
| NET-CENTRIC ENTERPRISE SERVICES (NCES)              | 52,059    | 52,059                    | 52,059    | 52,059     |
| TELEPORT PROGRAM                                    | 10,272    | 10,272                    | 10,272    | 10,272     |
| SPECIAL APPLICATIONS FOR CONTINGENCIES              | 20,758    | 22,758                    | 20,758    | 22,458     |
| CRITICAL INFRASTRUCTURE PROTECTION (CIP)            | 28,021    | 28,021                    | 28,021    | 28,021     |
| DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP)    | 32,939    | 32,939                    | 32,939    | 32,939     |
| DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP)    |           | 17,000                    |           | 16,000     |
| NET CENTRICITY                                      | 214,222   | 144,222                   | 120,722   | 134,222    |
| INDUSTRIAL PREPAREDNESS                             | 11,005    | 37,505                    | 25,005    | 40,280     |
| LOGISTICS SUPPORT ACTIVITIES                        | 11,389    | 11,389                    | 11,389    | 11,389     |
| MANAGEMENT HEADQUARTERS (OJCS)                      | 22,421    | 22,421                    | 22,421    | 22,421     |
| NATO JOINT STARS                                    | 30,399    | 30,399                    | 30,399    | 30,399     |
| SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT           |           | 5,000                     |           | 2,500      |
| SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT  | · · ·     | 25,500                    | 6,000     | 26,000     |
| SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT     | 311,966   | 369,566                   | 67,728    | 92,828     |
| CV-22   |           |                           | 75,131    | 75,131     |
| AIRCRAFT DEFENSIVE SYSTEMS                          |           | ~ ~ ~                     | 58,041    | 58,041     |
| AVIATION SYSTEMS ADV DEVELOPMENT                    |           |                           | 66,982    | 85,482     |
| ASDS  |           |                           | 15,614    | 20,000     |
| SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT | 25,015    | 37,015                    | 47,015    | 49,815     |
| SOF OPERATIONAL ENHANCEMENTS                        | 57,643    | 74,343                    | 74,643    | 85,093     |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT              | 1,497,022 | 1,593,822                 | 1,447,652 | 1,579,513  |

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|  | (In thousands of dollars) |            |            |            |  |
|--|---------------------------|------------|------------|------------|--|
|  | Budget                    | House      | Senate     | Conference |  |
|  |                           |            |            |            |  |
| CLASSIFIED PROGRAMS  | 3,578,082                 | 3,461,582  | 3,385,410  | 3,470,574  |  |
| DARPA - UUNDISTRIBUTED REDUCTION   | ~ ~ ~                     |            |            | -50,000    |  |
| THE PROPERTY OF THE PROPERTY O |                           |            |            | -180.000   |  |
| MISSILE DEFENSE PROGRAMSUNDISTRIBUTED REDUCTION  | AL US US                  |            |            | -100,000   |  |
| TOTAL DESCRIPCION DEVELOPMENT TEST & EVAL DV   | 20 720 937                | 20 851 271 | 20,404,563 | 20 983 624 |  |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DW  | 20,739,637                | 20,001,271 | 20,404,000 | 20,000,024 |  |

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

| R-1 |   | Budget<br>Request | House   | Senate  | Conference                |
|-----|---|-------------------|---------|---------|---------------------------|
|     |   |                   | 400 700 | 450 700 | 474 420                   |
| 2   | DEFENSE RESEARCH SCIENCES   | 143,729           | 168,729 | 150,729 | <b>171,129</b><br>+16,200 |
|     | Spin Electronics  |                   | +19,000 |         |                           |
|     | Comparative Genomics for National Security Goals  |                   | +3,000  | . 4 000 | +3,000                    |
|     | Nano-photonics Systems Fabrication  |                   | +3,000  | +4,000  | +3,000                    |
|     | BioInterfaces   |                   |         | -10,000 | -6,000                    |
|     | Advanced Photonic Composites Research   |                   |         | +5,000  | +3,500                    |
|     | Biological Detection of Unexploded Ordnance and   |                   |         | +2,500  | +1,900                    |
|     | Land Mines  |                   |         | . 0 500 | . 4 000                   |
|     | Molecular Electronics   |                   |         | +2,500  | +1,900                    |
|     | Photonics Technology Access Program   |                   |         | +1,000  | +1,000                    |
|     | Space Based Active Sensors  |                   |         | +2,000  | +1,400                    |
|     | Material Characterization and Meteorology Center (Note: Only for the SJSU nano-technology research, engineering, and training.) |                   |         |         | +500                      |
|     | Repeatable and Robust Lithographic Processes on the Nanoscale   |                   |         |         | +1,000                    |
| _   | UNIVERSITY RESEARCH INITIATIVES   | 0                 | 8,500   | 0       | 0                         |
| 3   | MEMS Sensors for Rolling Element Bearing (Note:<br>Transferred to RDTE,A, Line 3)   | v                 | +2,000  | J       | 0                         |
|     | Smart Responsive Nancomposite Systems (Note: Transferred to RDTE,A, Line 3)   |                   | +4,000  |         | 0                         |
|     | Cognitive Wireless Networks (Note: Transferred to RDTE,A, Line 3)   |                   | +1,000  |         | 0                         |
|     | Global Infrasound Monitoring of the Atmosphere (Note: Transferred to RDTE,A, Line 3)  |                   | +1,500  |         | 0                         |
| 6   | GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEARCH  | 0                 | 8,000   | 7,000   | 7,000                     |
|     | Semiconductor Research - Focus Center Research Program  |                   | +8,000  | +7,000  | +7,000                    |
| 7   | DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE   | 9,590             | 9,590   | 14,090  |                           |
|     | Additional Funding  |                   |         | +4,500  | +3,800                    |
| 8   | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM   | 36,769            | 50,019  | 59,269  | 55,019                    |
| •   | National Center for Biodefense  |                   | +1,000  |         | +1,000                    |
|     | Fluorescence Activated Sensing Technology (FAST) Integrated Threat Management System  |                   | +4,000  | +4,000  | +4,000                    |
|     | Research to Discover Neutralizing Antibodies to Mycotoxins  |                   | +250    |         | +250                      |
|     | Bug to Drug   |                   | +6,000  | +7,000  |                           |
|     | New York Structural Biology Center  |                   | +2,000  |         | +1,000                    |
|     | Biodefense Research   |                   |         | +1,500  |                           |
|     | Therapeutic Approaches to Anthrax and Ricin Toxins  |                   |         | +4,000  |                           |
|     | Therapeutic Phosphorodiamidate Morpholino Oligomer Approaches   |                   |         | +6,000  | +3,000                    |
| 9   | MEDICAL FREE ELECTRON LASER   | 9,668             | 9,668   | 18,668  | 18,668                    |
| J   | Medical Free Electron Laser   | •                 | •       | +9,000  |                           |



| R-1 |  | Budget<br>Request | House   | Senate                               | Conference  |
|-----|--|-------------------|---|--------------------------------------|---|
| 10  | HISTORICALLY BLACK & HISPANIC SERVING  | 14,192            | 19,192  | 17,192                               | 21,192  |
|     | INSTITUTE SCIENCES  Hispanic Serving Institution RDT&E Project Grants  Tribal Colleges - Science Lab and Computer  Equipment   |                   | +5,000  | +3,000                               | +4,250<br>+2,250  |
|     | Montford Point Marine Corps Project  |                   |   |                                      | +500  |
| 12  | COMPUTING SYSTEMS AND COMMUNICATIONS TECHNOLOGY  | 342,614           | 345,614   | 0                                    | 0   |
|     | NASEC Through Wall Radar Imaging (Note: Transferred to Line 16)  |                   | +3,000  |                                      | 0   |
|     | Funding Transferred to New PEs   |                   |   | -342,614                             | -342,614  |
| 12A | INFORMATION AND COMMUNICATIONS TECHNOLOGY Transfer from PE 0602301E (ST - 11,19,24,28,29) Secure Group Communications  | 0                 | 0   | <b>193,956</b><br>+191,456<br>+2,500 | <b>192,656</b><br>191,456<br>1,200  |
| 12B | COGNITIVE COMPUTING SYSTEMS Transfer from PE 0602301E (ST - 30-33)   | 0                 | 0   | <b>151,158</b><br>+151,158           | <b>151,158</b><br>151,158   |
| 14  | BIOLOGICAL WARFARE DEFENSE  Center for Tropical Disease Research and Training Chemically Programmable Immunity Asymmetric Protocols for Biological Defense Center for Water Security-Aquatic Technology and Environmental Research New Approaches to Weaponized Infectious Organisms Antimicrobial Research Program BioScience for Informatics Non-invasive Biomodulation  | 147,533           | <b>156,533</b><br>+3,000<br>+1,000<br>+4,000<br>+1,000  | +2,000<br>+3,000<br>+1,300<br>+3,000 | 161,033<br>+2,800<br>+1,000<br>+2,000<br>+1,000<br>+1,000<br>+2,100<br>+1,000<br>+2,600   |
| 15  | Agent Detection and Neutralization System (AFSOC) Agent Fate Program Air Contaminant Monitoring System - SCAQMD Alternative Delivery Methods for Recombinant Protein Vaccines Bio-Chem Vaporous Hydrogen Peroxide Decon for Military Aircraft and Equipment Bioinformatics Research (Note: Transferred to RDTE,A Line 3) Chem-Bio Protective Suit Membrane Research Early Warning and Detection Program Epidemic Outbreak Surveillance/Biosurveillance Data Warehouse Future Force Warrior Program - Nanowire Mesh Fabrics for Chem-Bio Agent Defense Genetic Reassortment by Mismatched Repair- Enhanced Acute Biowarfare Therapy Program Global Pathogen Portal Heat Shock Protein Rapid Vaccine Heteropolymer Anthrax Monoclonal Antibody IMS Sample Concentration and Bioagent Detection Integrated Biodefense Research Low-cost Automated Gas Chromatograph/Flame Photometric Detector System | 104,385           | 167,885<br>+1,000<br>+2,000<br>+1,000<br>+3,000<br>+3,000<br>+5,000<br>+1,000<br>+1,000<br>+2,000<br>+2,000<br>+3,000<br>+1,000<br>+1,000<br>+1,000<br>+1,000<br>+1,000<br>+3,000<br>+3,000<br>+5,000 | <b>153,139</b><br>+6,000<br>+1,854   | 171,710<br>+1,000<br>+1,000<br>+1,000<br>+3,900<br>+1,500<br>0<br>+3,750<br>+1,000<br>0<br>+1,300<br>+1,000<br>+1,400<br>+1,000<br>+1,000<br>+1,000<br>+1,500<br>+3,750 |
|     | Low-cost Chem-Bio Protective Shelter Development LSH-SAW Hand-held Biosensor   |                   | +5,000<br>+3,000  | +6,000                               | +3,750<br>+4,200  |

(312)

| Multi-Purpose Biodefense Immunoarray Mustard Gas Antidote Research Rapid Antibody-Based Biological Countermeasures (RABB-C) Rapid Response Deployable Vaporous Hydrogen Peroxide Bio-Chem (Transferred to RDTE,A, Line 16) Real Time Non-specific Viral Agent Detection Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols Technology for the Protection of Water and Air |         | +1,500<br>+2,000<br>+2,000<br>+1,000 | +9,000   | +1,100<br>+6,750 |
|--|---------|--------------------------------------|----------|------------------|
| Mustard Gas Antidote Research Rapid Antibody-Based Biological Countermeasures (RABB-C) Rapid Response Deployable Vaporous Hydrogen Peroxide Bio-Chem (Transferred to RDTE,A, Line 16) Real Time Non-specific Viral Agent Detection Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols   |         | +2,000<br>+2,000                     | +9,000   |                  |
| Rapid Antibody-Based Biological Countermeasures (RABB-C) Rapid Response Deployable Vaporous Hydrogen Peroxide Bio-Chem (Transferred to RDTE,A, Line 16) Real Time Non-specific Viral Agent Detection Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols   |         | +2,000                               |          |                  |
| (RABB-C) Rapid Response Deployable Vaporous Hydrogen Peroxide Bio-Chem (Transferred to RDTE,A, Line 16) Real Time Non-specific Viral Agent Detection Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols   |         | ·                                    |          | +1,400           |
| Rapid Response Deployable Vaporous Hydrogen Peroxide Bio-Chem (Transferred to RDTE,A, Line 16) Real Time Non-specific Viral Agent Detection Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols  |         | ±1 000                               |          | ,                |
| Real Time Non-specific Viral Agent Detection<br>Remote Optical Sensing Program<br>Systems for Sampling and Detecting Bioaerosols   |         | . 1,000                              |          | 0                |
| Remote Optical Sensing Program Systems for Sampling and Detecting Bioaerosols  |         | +2,000                               |          | +2,000           |
| Systems for Sampling and Detecting Bioaerosols   |         | +2,000                               |          | +1,000           |
|  |         | +3,000                               |          | +1,500           |
| lechnology for the Protection of Water and Air   |         | +2,000                               |          | +1,200           |
|  |         | 12,000                               |          | 71,200           |
| Systems Viscinia Biginformatia Instituto   |         | +5,000                               |          | +2,500           |
| Virginia Bioinformatic Institute   |         | +4,000                               |          | +2,000           |
| Zumwalt Program for Countermeasures to Biological<br>and Chemical Threats  |         | 7,000                                |          | - 2,000          |
| BioTerNet Networking and Strain Tracking   |         |                                      | +1,000   | +1,000           |
| CBRN Countermeasures   |         |                                      | +5,000   | +2,500           |
|  |         |                                      | +2,900   | +2,175           |
| Chemical Agent Persistence Model   |         |                                      | +5,000   | +3,500           |
| Chemical Imaging for Food and Water Safety   |         |                                      | +4,000   | +2,800           |
| Novel Viral Biowarfare Agent ID and Treatment  |         |                                      | +3,000   | 0                |
| Advanced Emergency Medical Response (Note: Transferred to RDTE,A, Line 31)   |         |                                      | . 5,000  |                  |
| Research on a Molecular Approach to Hazardous  |         |                                      | +1,000   | +1,000           |
| Materials Decontamination Vaccines and Therapeutics to Counter Biological  |         |                                      | +4,000   | +2,800           |
| Threats Neurotoxin Mitigation Research   |         |                                      |          | +1,000           |
| 6 TACTICAL TECHNOLOGY  | 339,175 | 342,175                              | 316,575  | 342,825          |
| National Cyber Security Center   |         | +1,000                               |          | +1,000           |
| Tactical Awareness for Friend or Foe   |         | +2,000                               |          | +1,300           |
| Novel Sensors for Force Protection   |         |                                      | -6,400   | -3,200           |
| SIER   |         |                                      | -4,000   | 0                |
| Laser Star   |         |                                      | -3,000   | -3,000           |
| Walrus   |         |                                      | -10,000  | 0                |
| Combat Zones that See  |         |                                      | -6,200   | -2,000           |
| CEROS  |         |                                      | +7,000   | +7,000           |
| NASEC Through Wall Radar Imaging (Transferred from Line 12)  |         |                                      |          | +2,550           |
| T MATERIAL C AND ELECTRONICS TECHNOLOGY  | 502.044 | 518,544                              | 3,000    | 0                |
| 7 MATERIALS AND ELECTRONICS TECHNOLOGY  Center for Optoelectronics and Optical   | 502,044 | +5,000                               | +3,000   | 0                |
|  |         | 13,000                               | 13,000   | 0                |
| Communications (Transferred to Line 17B) Cryo-Power Electronics Development for the All-   |         | +2,500                               |          | 0                |
| Electric Ship Program (Transferred to Line 17A)  MMI/MBI Nanotechnology Solutions (Transferred to  |         | +4,000                               |          | O                |
| Line 17A)  |         | LE 000                               |          | C                |
| SEMATECH (Transferred to Line 17A) Funding Transferred to New Program Elements   |         | +5,000                               | -502,044 | -502,044         |
| 'A MATERIALS TECHNOLOGY  | 0       | 0                                    | 253,836  | 258,836          |
| Transfer from PE 0602712E (MPT - 01 & 09)  | -       | -                                    | +249,336 | +249,336         |
| BioFabrication   |         |                                      | -5,500   | -5,500           |
| Advanced Materials for Electromagnetic Devices   |         |                                      | +4,000   | +2,000           |
| Strategic Materials  |         |                                      | +4,000   | +3,400           |
| Friction Stir Welding of High Temperature Materials  |         |                                      | +2,000   | +1,300           |
| Cryo-Power Electronics Development for the All-  |         |                                      | -,       | +1,300           |
| Electric Ship Program (Transferred from Line 17)   |         |                                      |          |                  |
|  |         |                                      |          | (3)              |

| R-1 |   | Budget<br>Request | House                    | Senate              | Conference               |
|-----|---|-------------------|--------------------------|---------------------|--------------------------|
|     | MMI/MBI Nanotechnology Solutions (Transferred from  |                   |                          |                     | +2,000                   |
|     | Line 17)  |                   |                          |                     | +E 000                   |
|     | Advanced Processing and Prototyping Center at<br>SEMATECH (Transferred from Line 17)  |                   |                          |                     | +5,000                   |
| 17B | ELECTRONICS TECHNOLOGY  | 0                 | 0                        | 212,708             | 263,808                  |
|     | Transfer from PE 0602712E (MPT-02, 06, 08) Funding from previously cancelled program (Transferred to Undistributed Reduction below the table) |                   |                          | +252,708<br>-50,000 | +252,708<br>0            |
|     | Characterization, Reliability, and Applications of Microstructures  |                   |                          | +3,000              | +1,800                   |
|     | Nanoscale Organic Spontronic Program  |                   |                          | +2,000              | +1,400                   |
|     | Nanoelectronic Defense and Security Initiative Testing and Evaluation of Advanced Composite Ground Radomes                                    |                   |                          | +3,000<br>+2,000    | +1,500<br>+1,400         |
|     | Center for Optoelectronics and Optical  |                   |                          | +3,000              | +5,000                   |
|     | Communications (Includes House project transferred from Line 17)  |                   |                          |                     |                          |
| 18  | WMD DEFEAT TECHNOLOGY   | 249,786           | 255,786                  | 249,786             | 253,786                  |
| 10  | Xenon Filled Gamma Ray Detectors  | •                 | +1,000                   |                     | +1,000                   |
|     | Center for Nonproliferation Studies   |                   | +1,000                   |                     | +1,000                   |
|     | Force Protection Applied Technology   |                   | +3,000                   |                     | +1,000                   |
|     | Center for Blast Mitigation Protection  |                   | +1,000                   |                     | +1,000                   |
| 19  | STRATEGIC DEFENSE TECHNOLOGIES Integrated WMD Detection Network   | 116,113           | <b>117,113</b><br>+1,000 | 116,113             | <b>117,113</b><br>+1,000 |
| 20  | MEDICAL TECHNOLOGY  | 10,084            | 10,084                   | 14,084              | 13,484                   |
|     | Hibernation Genomics  |                   |                          | +4,000              | +3,400                   |
| 24  | MEDICAL ADVANCED TECHNOLOGY   | 2,063             | 6,563                    | 3,563               | 4,763                    |
|     | Ex-Rad Radiation Protection Program   |                   | +3,000                   |                     | +1,500                   |
|     | Computer-Aided Detection and Diagnosis of Breast Cancer (Transferred to Title VI, DHP)  |                   | +1,500                   |                     | 0                        |
|     | Integrated Medical Information Technology System  |                   |                          | +1,500              | +1,200                   |
| 26  | SO/LIC ADVANCED DEVELOPMENT   | 32,682            | 34,682                   | 34,682              | 36,382                   |
|     | Wide Area Surveillance System (WASS)  |                   | +2,000                   | ±3 000              | +1,700<br>+1,000         |
|     | High Rate Packet Inspection "Packet Storm"  |                   |                          | +2,000              | +1,000                   |
|     | USSOCOM Reconnaissance and Surveillance<br>Program  |                   |                          |                     | +1,000                   |
| 27  | COMBATING TERRORISM TECHNOLOGY SUPPORT  | 46,719            | 93,819                   | 76,719              | 99,984                   |
|     | Counter-Terrorism - Intelligence Surveillance Reconnaissance System (CT-ISR)  |                   | +2,500                   | +4,000              | +2,800                   |
|     | Early Responder Distance Learning Center  |                   | +2,600                   |                     | +1,690                   |
|     | Asymmetric Warfare Initiative   |                   | +6,500                   |                     | +3,250                   |
|     | Collaborative and Virtual Reality Training Pilot  |                   | +3,000                   |                     | +1,500                   |
|     | Collaborative First Responder Training  |                   | +1,000                   |                     | +1,000                   |
|     | 3D Facial Recognition Technology  |                   | +1,000                   |                     | +1,000                   |
|     | Distributed Intrinsic Chemical Agent Sensing and<br>Transmission  |                   | +5,000                   |                     | +4,250                   |
|     | WMD Emergency Responder Training at the National<br>Terrorism Preparedness Institute  |                   | +3,500                   |                     | +2,975                   |
|     | CBRNE Force Response Element - Education,   |                   | +3,000                   |                     | +2,550                   |
|     | Development, Operations, and Mitigation (FREEDOM)   |                   |                          |                     |                          |

| R-1 |   | Budget<br>Request | House   | Senate   | Conference |
|-----|---|-------------------|---------|----------|------------|
|     | Technical Support Working Group   |                   | +5,000  | +5,000   | +5,000     |
|     | Facility Security   |                   | +8,000  |          | +6,800     |
|     | Remote Detection of Concealed Explosives (Note:                                 |                   | +1,000  |          | +1,000     |
|     | Only for development and implementation of the                                  |                   |         |          |            |
|     | Remote Detection of Concealed Explosives Program)                               |                   |         |          |            |
|     | Security Perimeter Awareness Network (SPAN)                                     |                   | +2,000  |          | +1,400     |
|     | Advanced Robotic Vehicle Development  |                   | +3,000  |          | +1,950     |
|     | Blast Mitigation  |                   |         | +10,000  | +7,000     |
|     | Explosive Loading Laboratory Testing  |                   |         | +8,000   | +7,600     |
|     | QR Technology Based Vehicle Bomb Detection                                      |                   |         | +3,000   | +1,500     |
| 28  | COUNTERPROLIFERATION ADVANCED DEVELOPMENT                                       | 74,456            | 76,456  | 95,456   | 92,156     |
|     | Advanced Materials Research for Nuclear Detection                               |                   | +2,000  |          | +1,700     |
|     | Counter-proliferation (Note: Only for continuation of mercuric iodide research) |                   |         |          |            |
|     | Detective (HPGe) Radio-Isotope Identifier                                       |                   |         | +1,000   | +1,000     |
|     | Guardian Portable Radiation Search Tool   |                   |         | +20,000  | +15,000    |
| 29  | BALLISTIC MISSILE DEFENSE TECHNOLOGY  | 204,320           | 196,320 | 232,120  | 228,270    |
|     | MKV Technology  | ·                 | -25,000 | ŕ        | 0          |
|     | Army Counterspace Technology (ACT) Testbed                                      |                   | +10,000 |          | 0          |
|     | Advanced Processing Architecture (APA)  |                   | +2,000  |          | +1,000     |
|     | Next-Again-Generation Radiation Hard CMOS                                       |                   | +2,000  | +3,300   | +2,700     |
|     | Ultra-Thin Integrated Electronics Miniaturization<br>Trusted Foundry            |                   | +3,000  |          | +1,000     |
|     | Massively Parallel Optical Interconnects for Microsatellites                    |                   |         | +4,500   | +3,400     |
|     | Center for Optical Logic Devices  |                   |         | +1,000   | +1,000     |
|     | Silicon Carbide Wide Band Gap Research  |                   |         | +4,000   | +2,800     |
|     | Multiple Target Tracking Optical Sensor Array<br>Technology (MOST)              |                   |         | +2,000   | +1,700     |
|     | Advanced RF Technology Development  |                   |         | +5,000   | +4,250     |
|     | SiC Thick Film Mirror Coatings  |                   |         | +3,000   | +2,550     |
|     | Porous Silicon  |                   |         | +3,000   | +2,550     |
|     | Tulane Missile Defense  |                   |         | +2,000   | +1,000     |
| 30  | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPM                                     | 23,319            | 23,319  | 26,819   | 25,769     |
|     | Advanced Metallized Gelled Propellants  |                   |         | +3,500   | +2,450     |
| 31  | AUTOMATIC TARGET RECOGNITION  | 0                 | 0       | 0        | 0          |
| 32  | ADVANCED AEROSPACE SYSTEMS  | 361,067           | 364,067 | 0        | 0          |
|     | Improving Suborbital Space Operations (Transferred to Line 32B)                 |                   | +3,000  |          | 0          |
|     | Funding Transferred to New Program Elements                                     |                   |         | -361,067 | -361,067   |
| 32A | ADVANCED AEROSPACE  | 0                 | 0       | 87,347   | 101,847    |
|     | Transfer from 0603285E (ASP- 01)  |                   |         | +111,847 | +111,847   |
|     | Walrus  |                   |         | -10,000  | -10,000    |
|     | Canard Rotor Wing   |                   |         | -14,500  | 0          |
|     |   |                   |         |          |            |

| R-1 |  | Budget<br>Request | House    | Senate                     | Conference                 |
|-----|--|-------------------|----------|----------------------------|----------------------------|
| 32B | SPACE PROGRAMS AND TECHNOLOGY Transfer from 0603285E (ASP- 02)   | 0                 | 0        | <b>222,220</b><br>+249,220 | <b>235,020</b><br>+249,220 |
|     | Orbital Express  |                   |          | -10,000                    | -10,000                    |
|     | RASCAL   |                   |          | -10,000                    | -5,000                     |
|     | Improved Suborbital Operations (Includes House   |                   |          | +8,000                     | +4,800                     |
|     | project transferred from Line 32)  |                   |          | -25,000                    | -12,500                    |
|     | CAV Joint NASA/ DoD Development  |                   |          | +10,000                    | +8,500                     |
| 33  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT   | 117,343           | 176,843  | 173,843                    | 185,143                    |
|     | Adaptation Gaseous and Liquid Technology<br>Decontamination  |                   | +2,000   |                            | +1,000                     |
|     | Advanced Engineered Enzyme Decontamination Systems   |                   | +3,000   |                            | +2,000                     |
|     | Bioterrorism Preparedness  |                   | +4,000   |                            | +2,000                     |
|     | Center for Applied Science and Engineering for<br>Expanded Development of Advanced Manufacturing<br>Technologies |                   | +8,000   |                            | 0                          |
|     | Center for BioDefense  |                   | +1,000   |                            | +1,000                     |
|     | Countermeasures to Chemical and Biological Defense/Rapid Response  |                   | +10,000  |                            | +8,500                     |
|     | Detecting Contaminants in Drinking Water   |                   | +4,000   |                            | +2,600                     |
|     | Dual Use Detection Technology for Sick Building Syndrome   |                   | +1,000   |                            | +1,000                     |
|     | E-Smart Threat Agent Network   |                   | +6,000   |                            | +3,000                     |
|     | Hand Held Biological Agent Detection (HBAD)  |                   | +2,000   | +4,000                     | +2,000                     |
|     | Hand Held Biosensor and Continuous Monitor for Biodetection  |                   | +4,000   |                            | +3,400                     |
|     | Industry-Based Research to Miniaturize Chemical and Biological Detectors (Continuation only)                     |                   | +2,000   |                            | +1,700                     |
|     | National Testbed for Rescue Robotics   |                   | +1,000   |                            | +1,000                     |
|     | Polymer-Based Bio-Mems   |                   | +2,000   |                            | +1,200                     |
|     | Protection Against Toxic Industrial Chemical   |                   | +1,000   |                            | +1,000                     |
|     | Rapid Response Bio-Chem Decon, Liquid and Dry (Decon Green)  |                   | +3,500   |                            | +1,750                     |
|     | Rapid Response Database Systems Center   |                   | . +1,000 |                            | +1,000                     |
|     | Removal of NBC Agents in Drinking Water  |                   | +4,000   |                            | +2,800                     |
|     | Bioadhesion Research to Combat Biological Warfare  |                   |          | +5,500                     | +3,850                     |
|     | Hi-Int Pulsed Radiation for Chem & BioAgent Defeat   |                   |          | +2,000                     | +1,000                     |
|     | Immunochemical Biological/Chemical Threat Agent Detector   |                   |          | +3,500                     | +2,300                     |
|     | Laser Interrogation of Surface Agents (LISA) Inspector (Includes transfer from Line 82)                          |                   |          | +6,000                     | +4,200                     |
|     | Oral Adjuvants   |                   |          | +1,500                     | +1,000                     |
|     | Oral Anthrax/Plague Vaccine  |                   |          | +4,000                     | +2,800                     |
|     | Plant Vaccine Development  |                   |          | +7,000                     |                            |
|     | Rapid Response Sensor Networking for Multiple<br>Applications  |                   |          | +1,500                     | +1,000                     |
|     | Reactive Air Purification for Individual and Collective Protection (RAPICP)                                      |                   |          | +8,000                     | +5,600                     |
|     | Vaccines, Alternative Delivery Methods for Recombinant Protein Vaccines (Transferred to                          |                   |          | +6,000                     | 0                          |
|     | RDTE,DW Line 15)   |                   |          |                            | . 0 000                    |
|     | Polyclonal human antibody production system<br>Water Quality Sensors   |                   |          | +4,000<br>+3,500           | +3,000<br>+2,600           |
|     |  |                   |          |                            | _                          |



| R-1 |   | Budget<br>Request | House    | Senate  | Conference |
|-----|---|-------------------|----------|---------|------------|
| 34  | JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED TECHNOLOGY DEVELOPMENT AND RESEARCH   | 284,617           | 449,617  | 288,617 | 363,617    |
|     | Program Adjustment  |                   | +165,000 |         | +77,000    |
|     | Lithium Ion Battery for Joint Unmanned Combat Air<br>System   |                   | ,        | +4,000  | +2,000     |
| 35  | SPECIAL TECHNICAL SUPPORT   | 0                 | 6,000    | 0       | 3,000      |
| 33  | MultiView: Data Standards for Integrated Digital Environmental  | v                 | +6,000   | ·       | +3,000     |
| 37  | GENERIC LOGISTICS R&D TECHNOLOGY  | 27,542            | 107,792  | 111,042 | 145,617    |
|     | Advanced Microelectronics Feature Size Migration  |                   | +2,000   |         | +1,000     |
|     | Advanced Microelectronics Yield Enhancement   |                   | +2,000   |         | +1,000     |
|     | Aging Systems Sustainment and Enabling Technologies (ASSET)   |                   | +1,000   | +3,000  | +1,500     |
|     | California Center for Nano-science Innovation for<br>Defense (CalCNID)  |                   | +10,000  |         | +8,500     |
|     | California Manufacturing Technology Center (CMTC)   |                   | +8,000   |         | +6,800     |
|     | Connectory for Rapid Identification of Technology Sources for DoD   |                   | +2,000   |         | +1,500     |
|     | Distributed Inventory Management System   |                   | +1,250   |         | +1,000     |
|     | DMS Center of Excellence Program  |                   | +1,000   |         | +1,000     |
|     | Emerging/Critical Interconnection Technology Program  |                   | +3,000   |         | +1,500     |
|     | Ferrite Technology  |                   | +3,000   |         | +1,500     |
|     | High Temperature Superconducting Transceiver<br>Program   |                   | +1,000   |         | +1,000     |
|     | Long Term Support of Microelectronic Technology Research  |                   | +7,000   |         | +5,950     |
|     | Miniature Tunable RF Front End (Note: To develop a complete suite of tunable RF components and salient software for families of miniaturized tunable military RF radio front ends)  |                   | +3,000   |         | +2,550     |
|     | New England Manufacturing Supply Chain  |                   | +4,000   | +8,000  | +5,600     |
|     | Optical Manufacturing for Extreme Ultraviolet (EUV) Lithography (Note: Only to establish an extreme ultra violet optical manufacturing capability in the USA)   |                   | +3,500   |         | +3,000     |
|     | Optimized Electronics for Advanced Controlled Environment Systems (ACES)  |                   | +8,000   |         | +6,800     |
|     | Ruggedized Military RFID Tags (Note: Only for ruggedized RFID tags leveraging emerging integrated RF electronics for low power, long range and non-volatility, and implemented with fluidic self assembly to ensure low cost) |                   | +4,000   |         | +3,400     |
|     | Secure Digital Coherent Optical Communications (Note: Only to continue and expand the ongoing program)  |                   | +3,500   |         | +2,975     |
|     | Spray Cooling Migration Program   |                   | +9,000   |         | +6,300     |
|     | Superlattice Nanotechnology   |                   | +4,000   |         | +3,000     |
|     | Chameleon Miniaturized Wireless System  |                   | .,500    | +11,000 | +7,700     |
|     | Diminishing Manufacturing Source (DMS)  |                   |          | +2,000  | +1,000     |
|     | Government Industry Data Exchange Program   |                   |          | +3,000  | +2,500     |
|     | Manufacturing Extension Partnership - Midwest Consortium  |                   |          | +2,000  | +2,000     |
|     | MicroElectronics Testing, Technology and Obsolescence Program   |                   |          | +7,500  | +5,250     |
|     | Nano-structured Carbon for Radiation Shielding of Microelectronics  |                   |          | +2,000  | +2,000     |
|     |   |                   |          |         | (31)       |

| R-1 |  | Budget<br>Request | House                              | Senate  | Conference                                      |
|-----|--|-------------------|------------------------------------|---|---|
|     | Next Generation Air Start Cart Smart Scanning RFID Tag Reader Spray Technique Analysis and Research for Defense STAR4D Painting and Coating Pollution Prevention   |                   |                                    | +2,000<br>+3,000<br>+2,000<br>+1,000<br>+30,000 | +1,400<br>+2,100<br>+1,000<br>+1,000<br>+21,000 |
|     | Ultra-low Power Battlefield Sensor System Vehicle Fuel Cell Program  |                   |                                    | +7,000  | +5,250  |
| 38  | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM Institute of Environmental and Human Health Toxic Chemical Cleanup  | 56,936            | <b>61,436</b><br>+1,500            | 56,936  | <b>57,936</b><br>+1,000                         |
|     | National Environmental Educational and Training Center   |                   | +3,000                             |   | 0   |
| 39  | JOINT WARFIGHTING PROGRAM Joint Navigational Warfare   | 9,936             | 9,936                              | <b>10,936</b><br>+1,000                         | <b>10,936</b><br>+1,000                         |
| 40  | ADVANCED ELECTRONICS TECHNOLOGIES  Embedded Intelligence: Migrating PreAct Symbolic Constructs into Hardware   | 218,151           | <b>224,151</b> +4,000              | 225,151   | <b>227,851</b> +2,850                           |
|     | Three-dimensional Imaging Technology Development Crystals Materials for Electro-Optic Imaging and Communication  |                   | +1,000<br>+1,000                   |   | +1,000<br>+1,000                                |
|     | Advanced Lithography-Thin Film Excellence MIL Tech Extension   |                   |                                    | +5,500<br>+1,500                                | +3,850<br>+1,000                                |
| 41  | ADVANCED CONCEPT TECHNOLOGY  Low Cost Autonomous Attack System  Flexible JP-8 (Single Battlefield Fuel) Pilot Plant  Program (Transformed to BDTE A Line 14)   | 213,901           | <b>224,901</b><br>+2,000<br>+4,000 | 217,901   | <b>219,001</b><br>+1,000<br>0                   |
|     | Program (Transferred to RDTE,A ,Line 14) Remote Unattended Sensing System (RUSS) SecureD Hardware Encryption Device Maria Tactical Mapping System  |                   | +1,500<br>+2,000<br>+1,500         | +4,000  | +1,050<br>+2,000<br>+1,050                      |
| 42  | HIGH PERFORMANCE COMPUTING MODERNIZATION   | 186,666           | 209,666                            | 236,766   | 238,216   |
|     | PROGRAM  Data Intensive High Performance Computing Army High Performance Computing Research Center (Note: Only for the Army High Performance Computing Research Center (AHPCRC) High Performance Computing systems and networks, user support, AHPCRC-based staff scientist and research support staff, technology exchange and summer institute programs and research activities) |                   | +3,000<br>+15,000                  | +15,000   | +2,100<br>+15,000                               |
|     | High Performance Computer Prototype - Naval Research Lab   |                   | +5,000                             |   | +4,250  |
|     | High Performance Computing Visualization Initiative (HPCVI)  |                   |                                    | +4,000  | +2,800  |
|     | Multithread Architecture (MTA) Upgrade Simulation Center HPC Upgrade ARSC MHPCC Technology Upgrade   |                   |                                    | +4,000<br>+5,000<br>+6,600<br>+15,500           | +2,800<br>+3,500<br>+5,600<br>+15,500           |
| 43  | COMMAND, CONTROL AND COMMUNICATIONS SYSTEM Space Based Networking  | 225,784           | 225,784                            | <b>221,784</b> -4,000                           | <b>221,784</b><br>-4,000                        |



| R-1 |  | Budget<br>Request | House                             | Senate                               | Conference   |
|-----|--|-------------------|-----------------------------------|--------------------------------------|--|
| 44  | SENSOR AND GUIDANCE TECHNOLOGY Sandia National Laboratories Intelligent Systems and Robotics Center (Tranferred to Line 44A)   | 337,117           | <b>344,617</b> +3,500             | 0                                    | <b>0</b><br>0  |
|     | 360 Degree Portable Surveillance and Reconnaissance Unit (Transferred to Line 44A)   |                   | +4,000                            |                                      | 0  |
|     | Funding Transferred to New PEs   |                   |                                   | -337,117                             | -337,117   |
| 44A | SENSOR TECHNOLOGY  Transfer from PE 0603762E (SGT - 02 -04)  ISIS  Sandia National Laboratories Intelligent Systems and Robotics Center (Transferred from Line 44)   | 0                 | 0                                 | <b>194,373</b><br>+199,873<br>-5,500 | 203,773<br>+199,873<br>-3,000<br>+3,500              |
|     | 360 Degree Portable Surveillance and Reconnaissance Unit (Transferred from Line 44) Wireless Vibration Sensor Initiative   |                   |                                   |                                      | +2,400<br>+1,000                                     |
| 44B | GUIDANCE TECHNOLOGY  Transfer from PE 0603762E (SGT - 01 and CLS)  | 0                 | 0                                 | <b>137,244</b><br>+137,244           | <b>137,244</b><br>+137,244                           |
| 47  | CLASSIFIED DARPA PROGRAMS Classified Reduction   | 238,131           | 238,131                           | <b>88,131</b> -150,000               | <b>188,331</b><br>-49,800                            |
| 49  | DISTRIBUTED LEARNING ADVANCED TECHNOLOGY NetCentric Warrior Training (NetCWT)  | 13,756            | <b>16,756</b> +3,000              | 13,756                               | <b>16,306</b> +2,550                                 |
| 52  | QUICK REACTION SPECIAL PROJECTS  Defense Acquisition Challenge Program (Note: Transferred to Line 100A)  | 64,389            | <b>42,926</b><br>-21,463          | 64,389                               | <b>42,926</b><br>-21,463                             |
| 55  | TECHNOLOGY LINK  IEE Technology Transfer Project  Remote Presence (Note: Only to develop and demonstrate red cell and remote presence technology for transition to joint and first responder applications)  Technology Matching System  Environmental Bioterrorism Detection | 1,934             | <b>7,934</b> +1,000 +2,000 +3,000 | <b>2,934</b><br>+1,000               | <b>8,084</b><br>+1,500<br>+1,700<br>+1,950<br>+1,000 |
| 57  | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT   | 48,803            | 48,803                            | 59,803                               | 50,803   |
|     | ANGELFIRE/FCLAS Full Spectrum Active Protection<br>Close-in Layered System (note: moved to line 198)   |                   |                                   | +8,000                               | 0  |
|     | Long Range Biometric Target Identification System  |                   |                                   | +3,000                               | +2,000   |
| 58  | PHYSICAL SECURITY EQUIPMENT Persistent Perimeter Security with Unmanned Mobile Sensors   | 0                 | <b>8,000</b><br>+3,000            | <b>19,000</b><br>+9,000              | <b>17,900</b><br>+6,300                              |
|     | Demonstration and Evaluation of Environmental Management System for Defense Facilities   |                   | +1,000                            |                                      | +1,000   |
|     | Security Enhancements through Mobile Devices (SEMD)  |                   | +4,000                            | ,                                    | +2,800   |
|     | Family of Integrated Rapid Response Equipment  |                   |                                   | +10,000                              | +7,800   |

| R-1 |  | Budget<br>Request | House   | Senate  | Conference   |
|-----|--|-------------------|---|---|--|
| 59  | JOINT ROBOTICS PROGRAM  Digital Communicator Robotics Curriculum Partnership Under Vehicle Mobile Inspection/Search UGV (ODIS) Remotely Operated Electronic Ballistic Technology National Unmanned Systems Experimentation Environment   | 11,771            | <b>19,771</b><br>+1,000<br>+1,000<br>+5,000<br>+1,000 | <b>15,771</b><br>+4,000   | 21,821<br>+1,000<br>+1,000<br>+4,250<br>+1,000<br>+2,800   |
| 60  | ADVANCED SENSOR APPLICATIONS PROGRAM  Ceramics for Next Generation Tactical Laser System Force Protection - Advanced Tactical Geolocation Multi-Wavelength Surface Scanning Biologics Sensor Secure Airborne Freespace Optical Communication Advanced Solid State Dye Laser  | 17,581            | <b>28,581</b> +3,000 +3,000 +2,000 +3,000             | <b>22,581</b> +2,000 +3,000   | 26,731<br>+1,500<br>+1,950<br>+1,500<br>+2,100   |
| 62  | ENVIRONMENTAL SECURITY TECHNICAL  Perchlorate Remediation R&D, Rialto-Colton Basin Perchlorate Destruction by UV Catalyzed Iron Reaction (Note: Transferred from Environmental Restoration, DW)  | 32,546            | <b>35,046</b><br>+2,500                               | <b>36,546</b><br>+4,000   | <b>38,046</b><br>+4,000<br>+1,500  |
| 64  | ADVANCED CONCEPTS, EVALUATIONS AND SYSTEMS Reduce programmed growth  | 256,159           | <b>231,159</b><br>-25,000                             | 256,159   | <b>231,159</b> -25,000   |
| 66  | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT System Level Program Management Flight test schedule slip Arrow   | 937,748           | <b>876,248</b> -31,500 -30,000                        | <b>1,017,748</b><br>+80,000   | 944,248<br>-31,500<br>-30,000<br>+68,000   |
| 67  | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT  Long lead materials for interceptors #31-40 S-Band Advanced Radar (SBAR) Algorimth Research and Analysis in Support of MDA-Specific Applications Allen Army Airfield Upgrades Fort Greely Power Plant Feasibility Study GMD Enhancements PMRF Upgrades Sensor Data Fusion and Communications Range Mission Tool SHOTS Multi-Frame Blind Deconvolution Kauai Test Facility | 4,384,775         | 4,369,775<br>-35,000<br>+20,000                       | +22,000<br>+2,500<br>+100,000<br>+25,000<br>+3,000<br>+5,000<br>+3,000<br>[4,000] | 4,630,450<br>-28,000<br>+15,000<br>+22,000<br>+2,200<br>+200,000<br>+22,575<br>+2,550<br>+2,550<br>+4,250<br>[4,000] |
| 68  | BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT Combined Environment Radiation Effects Simulator International Cooperation   | 492,614           | <b>495,614</b><br>+3,000                              | <b>497,614</b><br>+5,000  | <b>498,364</b><br>+1,500<br>+4,250   |
| 69  |  | 104,195           | 104,195   | <b>112,195</b><br>+8,000  | 108,195  |

| R-1 |  | Budget<br>Request | House  | Senate   | Conference  |
|-----|--|-------------------|--|--|---|
| 70  | BALLISTIC MISSILE DEFENSE SENSORS Airborne Infrared Surveillance (AIRS) System Improved Materials for Optical Memories Ground-Based Studies of Rocket Plume Signatures   | 591,957           | <b>594,957</b><br>+3,000                                 | <b>613,457</b><br>+15,000<br>+5,500<br>+1,000  | <b>605,807</b><br>+9,000<br>+3,850<br>+1,000                      |
| 71  | BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR New - Reduced Programmed Growth Deployment study NFIRE Kinetic Energy Interceptor Block 2012 International Cooperation Near Field Infrared Experiments (NFIRE)  | 511,262           | <b>398,262</b> -45,000 -68,000                           | 259,262<br>-227,000<br>-25,000<br>[68,000]     | <b>348,262</b> -163,000 0 0 0 [68,000]                            |
| 72  | BALLISTIC MISSILE DEFENSE TEST & TARGETS Scorpius Sub-Orbital Family of Responsive, Low-Cost Rockets   | 713,658           | 713,658  | 713,658  | <b>716,658</b><br>+3,000  |
| 73  | BALLISTIC MISSILE DEFENSE PRODUCTS  Reduce programmed growth  ACT - Army Counter-Space Technology  Joint National Integration Center  C2BMC National Team Unjustified Program Growth   | 418,608           | <b>388,608</b><br>-30,000                                | <b>413,608</b><br>+20,000<br>+5,000<br>-30,000 | <b>405,108</b> -30,000 +14,000 +2,500 0                           |
| 74  | Excessive Overhead Costs Electro-Optic Components for Missile Defense Sensor Electronics Life Cycle Cost Reduction Wide Bandwidth Technology (WBT) Corporate Lethality Testing System Engineering and Integration National Team Unjustified Program Growth | 479,764           | <b>310,264</b><br>-175,000<br>+1,500<br>+3,000<br>+1,000 | -5,000<br>-20,000                              | <b>409,614</b><br>0<br>+1,300<br>+2,550<br>+1,000<br>0<br>-75,000 |
| 78  | JOINT UNMANNED COMBAT AIR SYSTEMS (J-UCAS) ADVANCED COMPONENT AND PROTOTYPE DEVELOPMENT  | 422,873           | 260,784  | 222,873  | 222,873   |
|     | Program Adjustment Program Restructure   |                   | -162,089   | -200,000                                       | 0<br>-200,000   |
| 80  | REDUCTION OF TOTAL OWNERSHIP COST Unjustified Program  | 27,351            | <b>10,351</b><br>-17,000                                 | <b>0</b><br>-27,351                            | <b>0</b><br>-27,351   |
| 81  | JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGF Delta Mine Training Center HIPAS  | 6,679             | 6,679  | <b>16,679</b><br>+5,000<br>+5,000              | <b>15,279</b> +4,300 +4,300                                       |
| 82  | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD Chem Bio Defense Initiative Passive Materials for Chemical and Biological Agent  | 152,379           | <b>187,879</b><br>+25,000<br>+2,000                      | 145,879  | 168,979<br>+20,000<br>+1,000                                      |
|     | Decontamination  Joint Biological Point Detection  Joint Warning and Reporting Network (JWARNS)  |                   | +1,500<br>+3,000   | +5,000   | +3,500<br>+2,100  |



| R-1 |  | Budget<br>Request | House                    | Senate               | Conference               |
|-----|--|-------------------|--------------------------|----------------------|--------------------------|
|     | Laser Interrogation of Surface Agents (Transferred to line 33)   |                   | +1,000                   |                      | 0                        |
|     | Array Biosensor Biological Agent Detection System Implementation |                   | +3,000                   |                      | +2,550                   |
|     | JCAD - Cancellation  |                   |                          | -15,000              | -15,000                  |
|     | ParallelaVax Rapid Vaccine Testing Technology                    |                   |                          | +3,500               | +2,450                   |
| 83  | MANPADS DEFENSE PROGRAM  | 14,135            | 9,635                    | 22,135               | 12,235                   |
|     | Program Reduction  |                   | -6,500<br>+2,000         | +3,000               | -6,500<br>+2,100         |
|     | Counter ManPads Airspace Protection System MANPADS Defense       |                   | +2,000                   | +5,000               | +2,100                   |
| 0.4 | JOINT ROBOTICS PROGRAM - EMD                                     | 13,845            | 28,845                   | 29,845               | 33,445                   |
| 84  | Joint Robotics Initiative  | 10,010            | +12,000                  | ,                    | +6,000                   |
|     | National Center for Defense Robotics                             |                   | +3,000                   |                      | +1,500                   |
|     | INEEL Unmanned Systems Research                                  |                   | -,                       | +4,500               | +2,700                   |
|     | Robotics Greenhouse Initiative                                   |                   |                          | +2,500               | +1,750                   |
|     | Joint Robotics   |                   |                          | +4,000               | +3,400                   |
|     | Integrated Test Support  |                   |                          | +5,000               | +4,250                   |
| 93  | FINANCIAL MANAGEMENT SYSTEM IMPROVEMENTS                         | 94,767            | 49,767                   | 49,767               | 49,767                   |
|     | Reduce Programmed Growth   |                   | -45,000                  | -45,000              | -45,000                  |
| 95  | INFORMATION SYSTEMS SECURITY PROGRAM                             | 2,493             | 6,993                    | 2,493                | 5,393                    |
|     | JITC Information Assurance Trend/Metric Analysis Support         |                   | +2,500                   |                      | +1,900                   |
|     | Center for Secure Telecommunications                             |                   | +2,000                   |                      | +1,000                   |
| 97  | JOINT COMMAND AND CONTROL PROGRAM (JC2)                          | 3,000             | 4,500                    | 3,000                | 4,000                    |
|     | Internet Protocol Version 6                                      |                   | +1,500                   |                      | +1,000                   |
| οοΔ | DEFENSE ACQUISITION CHALLENGE PROGRAM                            |                   | 26,463                   | 0                    | 25,713                   |
| 00, | DACP (Note: Transferred from Line 52)                            |                   | +5,000                   |                      | +4,250                   |
| 101 | SPECIAL TECHNICAL SUPPORT  | 19,274            | 27,274                   | 19,274               | 27,274                   |
|     | Classified adjustment  |                   | +8,000                   |                      | +8,000                   |
| 104 | UNEXPLODED ORDNANCE DETECTION AND                                | 0                 | 5,000                    | 0                    | 10,000                   |
|     | Project Renew  |                   | +5,000                   |                      | +5,000                   |
|     | Wide Area Site Assessment Pilot Program for UXO Cleanup          |                   |                          |                      | +5,000                   |
| ıns | TRANSFORMATION INITIATIVES PROGRAM                               | 9,977             | 0                        | 0                    | 0                        |
| 103 | Unjustified Program  | ٠,٠               | -9,977                   | -9,977               | -9,977                   |
| 108 | TECHNICAL STUDIES, SUPPORT AND ANALYSIS                          | 30,618            | 31,618                   | 30,618               | 31,618                   |
|     | NDU Technology Pilot Program                                     |                   | +1,000                   |                      | +1,000                   |
| 112 | FOREIGN MATERIAL ACQUISITION AND EXPLOITATION                    | 35,572            | 37,072                   | 35,572               |                          |
|     | Weather Scout UAV  |                   | +1,500                   |                      | +1,000                   |
| 116 | CLASSIFIED PROGRAM USD(P)  | 0                 | <b>85,000</b><br>+85,000 | 0                    | <b>90,000</b><br>+90,000 |
|     | Classified adjustment  |                   | ·                        |                      |                          |
| 118 | SUPPORT TO NETWORKS AND INFORMATION                              | 11,490            | <b>12,490</b><br>+1,000  | <b>20,690</b> +2,200 | •                        |
|     | Command Information Superiority Architectures<br>Program         |                   | 1,000                    |                      |                          |
|     | Pacific Disaster Center  |                   |                          | +7,000               | +7,000                   |
|     |  |                   |                          |                      | 12                       |
|     |  |                   |                          |                      | ( )                      |

|   | Request  | <u></u>  | Senate   | Conference   |
|---|--|--|--|--|
| CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Management Support Cost Growth  | 42,652   | 42,652   | <b>37,652</b> -5,000   | <b>37,652</b> -5,000   |
| Independent Component Analysis Technology for Army GCS (ASRVC2P - Fleet Voice Command and Control)  | 0  | <b>25,000</b><br>+18,000   | 0  | <b>22,000</b><br>+18,000   |
| Foreign Supplier Assessment Center Advanced Shipboard Acoustical Communications CIPOC Visual Security Operations Monitoring and Support   |  | +5,000<br>+1,000<br>+1,000   |  | +3,000<br>+1,000<br>0  |
| SMALL BUSINESS INNOVATION Electro-Magnetic Flak Impulse Systems Technology  | 1,999  | <b>4,999</b><br>+3,000   | 1,999  | <b>3,499</b><br>+1,500   |
| FORCE TRANSFORMATION DIRECTORATE Operationally Responsive Satellite   | 19,591   | <b>44,591</b> +25,000  | 19,591   | <b>39,591</b> +20,000  |
| INFORMATION TECHNOLOGY RAPID ACQUISITION Reduce Programmed Growth   | 19,958   | <b>9,958</b><br>-10,000  | <b>0</b><br>-19,958  | <b>5,000</b><br>-14,958  |
| MANAGEMENT HEADQUARTERS-BMDO Reduce programmed growth   | 141,923  | <b>100,023</b><br>-41,900  | 141,923  | <b>116,923</b> -25,000   |
| C4I INTEROPERABILITY  System of Systems Engineering Center of Excellence (SOSECE)   | 41,074   | <b>44,074</b><br>+3,000  | 41,074   | <b>43,624</b> +2,550   |
| INFORMATION SYSTEMS SECURITY PROGRAM  Center for Computer Security  CyberTA (Note: Only for development of CyberTA  program to develop real-time detection of emerging Internet threats and develop solutions to actively guard against cyber-attacks.)                                   | 477,846  | <b>479,346</b><br>+500<br>+1,000   | 479,346  | <b>479,346</b><br>+500<br>+1,000   |
| GLOBAL COMMAND AND CONTROL SYSTEM  National Information Assurance and Training  Joint Information Technology Project - Alaska   | 43,693   | 43,693   | <b>57,293</b><br>+1,600<br>+12,000   | <b>54,893</b><br>+1,000<br>+10,200   |
| SPECIAL APPLICATIONS FOR CONTINGENCIES. Tactical Imagery Communications Unit (TICU)   | 20,758   | <b>22,758</b> +2,000   | 20,758   | <b>22,458</b> +1,700   |
| DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM  Defense Joint Counterintelligence Center, Research and Technology Protection Program   | 0  | <b>17,000</b><br>+17,000   | 0  | <b>16,000</b><br>+16,000   |
| NET CENTRICITY Program Growth   | 214,222  | <b>144,222</b> -70,000   | <b>120,722</b><br>-93,500  | <b>134,222</b> -80,000   |
| Copper-base Casting Technology Program (C-BCT) Next Generation Manufacturing Technologies Initiative Defense Supply Chain Technology Defense Procurement Technical Assistance Initiative for Small Businesses Manufacturing Engineering of Spray Cooling Advanced Manufacturing Institute | 11,005   | <b>37,505</b><br>+1,000<br>+1,000<br>+8,000<br>+1,500<br>+15,000   | <b>25,005</b> +2,000 +5,000 +3,000   | <b>40,280</b><br>+1,200<br>+3,750<br>+6,800<br>+1,275<br>+12,750<br>+1,500<br>+2,000   |
|   | CLASSIFIED PROGRAMS - C3I Independent Component Analysis Technology for Army GCS (ASRVC2P - Fleet Voice Command and Control) Foreign Supplier Assessment Center Advanced Shipboard Acoustical Communications CIPOC Visual Security Operations Monitoring and Support  SMALL BUSINESS INNOVATION Electro-Magnetic Flak Impulse Systems Technology  FORCE TRANSFORMATION DIRECTORATE Operationally Responsive Satellite  INFORMATION TECHNOLOGY RAPID ACQUISITION Reduce Programmed Growth  MANAGEMENT HEADQUARTERS-BMDO Reduce programmed growth  C4I INTEROPERABILITY System of Systems Engineering Center of Excellence (SOSECE)  INFORMATION SYSTEMS SECURITY PROGRAM Center for Computer Security CyberTA (Note: Only for development of CyberTA program to develop real-time detection of emerging Internet threats and develop solutions to actively guard against cyber-attacks.)  GLOBAL COMMAND AND CONTROL SYSTEM National Information Assurance and Training Joint Information Technology Project - Alaska  SPECIAL APPLICATIONS FOR CONTINGENCIES. Tactical Imagery Communications Unit (TICU)  DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM Defense Joint Counterintelligence Center, Research and Technology Protection Program  NET CENTRICITY Program Growth  INDUSTRIAL PREPAREDNESS Copper-base Casting Technology Program (C-BCT) Next Generation Manufacturing Technologies Initiative Defense Supply Chain Technology Defense Procurement Technical Assistance Initiative for Small Businesses Manufacturing Engineering of Spray Cooling | CLASSIFIED PROGRAMS - C3I Independent Component Analysis Technology for Army GCS (ASRVC2P - Fleet Voice Command and Control) Foreign Supplier Assessment Center Advanced Shipboard Acoustical Communications CIPOC Visual Security Operations Monitoring and Support  SMALL BUSINESS INNOVATION Electro-Magnetic Flak Impulse Systems Technology  FORCE TRANSFORMATION DIRECTORATE Operationally Responsive Satellite INFORMATION TECHNOLOGY RAPID ACQUISITION Reduce Programmed Growth  MANAGEMENT HEADQUARTERS-BMDO Reduce programmed growth  C4I INTEROPERABILITY System of Systems Engineering Center of Excellence (SOSECE)  INFORMATION SYSTEMS SECURITY PROGRAM Center for Computer Security CyberTA (Note: Only for development of CyberTA program to develop real-time detection of emerging Internet threats and develop solutions to actively guard against cyber-attacks.)  GLOBAL COMMAND AND CONTROL SYSTEM National Information Assurance and Training Joint Information Technology Project - Alaska  SPECIAL APPLICATIONS FOR CONTINGENCIES. Tactical Imagery Communications Unit (TICU)  DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM Defense Joint Counterintelligence Center, Research and Technology Protection Program  NET CENTRICITY Program Growth  INDUSTRIAL PREPAREDNESS Copper-base Casting Technology Program (C-BCT) Next Generation Manufacturing Technologies Initiative for Small Businesses Manufacturing Engineering of Spray Cooling Advanced Manufacturing Institute | CLASSIFIED PROGRAMS - C3I Independent Component Analysis Technology for Army GCS (ASRVC2P - Fleet Voice Command and Control) Foreign Supplier Assessment Center Advanced Shipboard Acoustical Communications CIPOC Visual Security Operations Monitoring and Support  SMALL BUSINESS INNOVATION Electro-Magnetic Flak Impulse Systems Technology  FORCE TRANSFORMATION DIRECTORATE Operationally Responsive Satellite  19,591  NEROMATION TECHNOLOGY RAPID ACQUISITION Reduce Programmed Growth  MANAGEMENT HEADQUARTERS-BMDO Reduce programmed growth  C4I INTEROPERABILITY System of Systems Engineering Center of Excellence (SOSECE)  INFORMATION SYSTEMS SECURITY PROGRAM Center for Computer Security CyberTA (Note: Only for development of CyberTA program to develop real-time detection of emerging internet threats and develop solutions to actively guard against cyber-attacks.)  GLOBAL COMMAND AND CONTROL SYSTEM National Information Assurance and Training Joint Information Technology Project - Alaska  SPECIAL APPLICATIONS FOR CONTINGENCIES. Tactical Imagery Communications Unit (TICU)  DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM Defense Joint Counterintelligence Center, Research and Technology Protection Program  NET CENTRICITY Program Growth  NEXT CENTRICITY Program Growth  NET CENTRICITY Program Growth  NEXT CENTRICITY Pro | Management Support Cost Growth  CLASSIFIED PROGRAMS - C31 Independent Component Analysis Technology for Army GCS (ASRVC2P - Filed Voice Command and Control) Foreign Supplier Assessment Center Advanced Shipboard Acoustical Communications CIPOC Visual Security Operations Monitoring and Support  SMALL BUSINESS INNOVATION Electro-Magnetic Flak Impulse Systems Technology  FORCE TRANSFORMATION DIRECTORATE Operationally Responsive Satellite  POPERATION TECHNOLOGY RAPID ACQUISITION Reduce Programmed Growth Reduce Programmed Growth  A1,995  MANAGEMENT HEADQUARTERS-BMDO Reduce Programmed Growth Reduce programmed Growth Responsive Satellite  41,000  141,923  100,023  141,923  141,923  141,923  141,923  144,074  141,074  144,074  144,074  144,074  147, |

| R-1  |  | Budget<br>Request | House   | Senate                   | Conference               |
|------|--|-------------------|---------|--------------------------|--------------------------|
| 107  | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT  | 0                 | 5,000   | 0                        | 2,500                    |
| 131  | SPIKE Missile Development and Production   | Ū                 | +5,000  | Ū                        | +2,500                   |
| 198  | SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT   | 0                 | 25,500  | 14,000                   | 26,000                   |
|      | Snapshot Synthetic Aperture Radar  |                   | +1,000  |                          | +1,000                   |
|      | Battery-free Remote Sensing  |                   | +2,000  |                          | +1,500                   |
|      | ANGELFIRE Active Protection Integrated Sensor/Countermeasure Package   |                   | +6,000  | +8,000                   | +7,000                   |
|      | Neptune Maritime Unmanned Aerial Vehicle   |                   | +2,000  |                          | +1,200                   |
|      | Surveillance Augmentation Vehicle-Insertable on Request  |                   | +1,000  |                          | +1,000                   |
|      | Remote Video Weapon Sight  |                   | +2,000  |                          | +1,700                   |
|      | Advanced Multi-purpose Microdisplay System   |                   | +3,000  |                          | +1,500                   |
|      | Compact Three-Dimensional Imaging  |                   | +1,000  |                          | +1,000                   |
|      | Autonomous Navigation Sensor Suites  |                   | +1,500  |                          | +1,300                   |
|      | Foliage Penetrating Solid State Synthetic Aperture Radar   |                   | +6,000  |                          | +5,100                   |
|      | SOF Experimental Technology Integration  |                   |         | +4,000                   | +2,000                   |
|      | Land and Sea Special Operations Mobility Systems (LASSO)   |                   |         | +2,000                   | +1,700                   |
| 199  | SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT  | 311,966           | 369,566 | 67,728                   | 92,828                   |
|      | Multi-Role, Anti-Armor, Anti-Personnel Weapon<br>System (MAAWS) Multi-Target Warhead (Only for<br>continued development and integration of Multi-Target<br>Warhead into AT4CS) |                   | +4,000  |                          | +3,400                   |
|      | Mark V Patrol Boat Replacement Craft Prototype   |                   | +5,000  |                          | +2,500                   |
|      | Tactical Systems Development for a SOF Covert Waveform Program   |                   | +1,000  |                          | +1,000                   |
|      | Sensor Integration with Lithium Polymer Batteries  |                   | +5,000  |                          | +2,500                   |
|      | MBITR Blue Force Tracking capability   |                   | +4,000  |                          | +2,000                   |
|      | Tactical Communication Systems Testbed Initiative  |                   | +3,000  |                          | +2,600                   |
|      | Next Generation Navigation System  |                   | +1,000  |                          | +1,000                   |
|      | SOCOM Rotary Wing UAV (Note: only for procurement of not fewer than seven prototype aircraft and for extensive TAFT/TTP development)   |                   | +32,000 |                          | +22,000                  |
|      | ASDS Restructure (Note: Transferred to line 199D)  |                   | +12,600 |                          |                          |
|      | Under Execution  |                   | -10,000 |                          | -10,000                  |
|      | CV-22 Funding Transfer to New PE   |                   | , 5,555 | -75,131                  | -75,131                  |
|      | Aircraft Defensive Systems Transfer to New PE  |                   |         | -58,041                  | -58,041                  |
|      | Aviation Systems Advanced Development Transfer to New PE   |                   |         | -103,982                 | -103,982                 |
|      | ASDS Transfer to New PE  |                   |         | -1,614                   | -1,614                   |
|      | Identify Friend or Foe (IFF) Advanced Target Identification for AC-130U  |                   |         | +2,000                   | +1,300                   |
|      | Covert Waveform Program  |                   |         | +4,500                   | +2,300                   |
|      | Fly-by-Wire Program - Transfer to RDTE,A Line 78 Maritime Tagging, Tracking, and Locating Program (Maritime TTL)   |                   |         | -11,970                  | -11,970<br>+1,000        |
| 400  |  | ^                 | 0       | 75 404                   | 75.404                   |
| IJJA | A CV-22 Funding Transfer from 1160404BB  | 0                 | 0       | <b>75,131</b><br>+75,131 | <b>75,131</b><br>+75,131 |



| R-1   | Budget<br>Request | House     | Senate    | Conference |
|---|-------------------|-----------|-----------|------------|
| 199B AIRCRAFT DEFENSIVE SYSTEMS   | 0                 | 0         | 58,041    | 58,041     |
| Funding Transfer from 1160404BB   |                   |           | +58,041   | +58,041    |
| 199C AVIATION SYSTEMS ADVANCED DEVELOPMENT  | 0                 | 0         | 66,982    | 85,482     |
| Funding Transfer from 1160404BB   |                   |           | +103,982  | +103,982   |
| CAAP Program  |                   |           | -37,000   | -18,500    |
| 99D ASDS  | 0                 | 0         | 15,614    | 20,000     |
| Funding Transfer from 1160404BB   |                   |           | +1,614    | +1,614     |
| Budget Realignment/Restructure (Transferred from Line 199)  |                   |           | +14,000   | +18,386    |
| 200 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS   | 25,015            | 37,015    | 47,015    | 49,81      |
| DEVELOPMENT   |                   |           |           | . 4. 40    |
| Only for the UAV Near Real Time Video Program   |                   | +2,000    |           | +1,40      |
| Only for Optimal Placement of Unattended Sensors  |                   | +1,000    |           | +1,00      |
| Special Operations Joint Interagency Collaboration<br>Center Support Data Site                        |                   | +3,000    |           | +2,00      |
| Special Operations Forces Teletraining System   |                   | +1,000    |           | +1,00      |
| Multipurpose Antenna, X-Band (SMAX)   |                   | +2,000    |           | +1,70      |
| SOCOM Microelectromechanical Systems and Nanotechnology   |                   | +3,000    |           | +2,60      |
| Foreign Language Translator   |                   |           | +2,000    | +1,40      |
| High Altitude Long Endurance  |                   |           | +3,000    | +1,50      |
| Application Specific Integrated Circuit (ASIC)  Development   |                   |           | +5,000    | +3,50      |
| Joint Threat Warning Systems  |                   |           | +7,000    | +4,90      |
| Wireless Management & Control Project   |                   |           | +5,000    | +3,80      |
| 202 SOF OPERATIONAL ENHANCEMENTS  | 57,643            | 74,343    | 74,643    | 85,09      |
| Only for development of enhancements to Digital<br>Intelligence Situation Mapboards                   |                   | +1,000    |           | +1,00      |
| Tactical Radio Frequency Environment Monitor (TREX)   |                   | +1,000    |           | +1,00      |
| Tactical Surveillance Equipment Integrated Remote Video Surveillance                                  |                   | +3,700    |           | +3,20      |
| Force Protection Electronic Attack Systems  |                   | +6,000    |           | +5,10      |
| CSWAN (Note: only for the Covert Self-Organizing Wireless Adhoc Network initiated under SBIR A02-105) |                   | +5,000    |           | +5,25      |
| B-Band Covert Night Vision System   |                   |           | +7,000    | +4,90      |
| Nano-Technology Research Effort   |                   |           | +8,000    | +5,60      |
| TACTICOMP   |                   |           | +2,000    | +1,40      |
| 999 CLASSIFIED PROGRAMS   | 3,578,082         | 3,461,582 | 3,385,410 |            |
| Classified Adjustment   |                   | -116,500  | -192,672  | -107,50    |
| 999A DARPA - Undistributed Reduction  |                   |           |           | -50,00     |
|   |                   |           |           |            |

(Note: This reduction may not be applied to any DARPA projects that have received an increase in this

table.)



#### JOINT UNMANNED COMBAT AERIAL SYSTEM (JUCAS)

The conferees agree to provide a total of \$586,490,000 for the Joint Unmanned Combat Aerial System (JUCAS) program instead of \$710,401,000 as proposed by the House and \$510,401,000 as proposed by the Senate.

The conferees agree with the Senate position that the JUCAS program has not been properly coordinated with the Services and that the focus of the program should be on meeting the requirements of the Air Force and Navy. To this end, the conferees direct that \$363,617,000 of the funds provided for the JUCAS shall be used to complete and demonstrate the unmanned combat aerial vehicle technology demonstrators in support of Air Force and Navy requirements for such systems.

The conferees agree to provide \$222,873,000 for JUCAS Advanced Component and Prototype Development, as proposed by the Senate instead of \$260,784,000 as proposed by the House.

#### FOCUS CENTER RESEARCH PROGRAM

The conferees intend that the \$10,000,000 allocated for DARPA Defense Research Sciences, Electronic Sciences, Semiconductor Technology Focus Center, as requested by the Administration, be used for

basic university research to supplement the \$7,000,000 appropriated for the Focus Center Research Program through the Defense Research and Engineering account. This would provide a total of \$17,000,000 for basic university research by continuing the successful industry, university, and federal agency Focus Center Research partnership. The Focus Center program is designed to develop the next generation of semiconductor microelectronics technologies, increase the United States' global advantage in semiconductor technology, and train the next generation of electronics engineers.



#### MISSILE DEFENSE PROGRAMS

The conference agreement provides \$9,050,031,000 for the missile Defense programs included in Research, Development, Test and Evaluation, Defense-Wide. Of this amount, \$4,620,825,000 is for the Ballistic Missile Defense (BMD) Midcourse Segment program. The conferees direct that the entire amount provided for the BMD Midcourse Segment is a congressional special interest item for the purpose of prior approval reprogramming, as described elsewhere in this report. The conferees also direct that adjustments made to the various Missile Defense Agency (MDA) program elements, as reflected on the project level tables, are congressional special interest items.

The conferees direct that transfers of funds between the MDA program elements are subject to the same reprogramming guidance applicable to all other research, development, test and evaluation funded activities. Specifically, the conferees direct that the Missile Defense Agency observe the cumulative \$10,000,000 threshold for the reprogramming of research, development, test and evaluation funds. If the combined value of

transfers into or out of a research and development (R-1) line exceeds this threshold, the Department of Defense must submit a prior approval reprogramming request to the congressional defense committees. The Department shall also observe the limitation that prior approval reprogrammings are set at either the specific dollar threshold or 20 percent of the procurement or research and development line, whichever is less. The conferees further direct that any taxes, withholds or undistributed reductions to the MDA programs be made in accordance with applicable guidance described elsewhere in this report.

#### BMDS OPERATIONS

The conferees strongly support the Ground-Based Midcourse (GMD) program. The conferees further understand that this program has experienced significant funding challenges associated with the decision to begin fielding missile defense for the United States in late 2004. Accordingly, the conferees have provided an additional \$200,000,000, specifically to address these requirements. Furthermore, the conferees direct the Missile Defense Agency to fully fund this critical program in the fiscal year 2006 budget submission to include manning, operation and maintenance, contractor logistical support, and physical security and force protection costs. The conferees expect the fiscal year 2006 budget request to provide this level of detail regarding BMDS operations and costs. In addition, the conferees direct that the Secretary of Defense submit to the congressional defense committees not later than February 7, 2005, a report that outlines the DoD plan to provide adequate resources necessary for the operation and maintenance (including logistical support and physical security) and manning of the Ballistic Missile Defense System.

### INTEGRATED FLIGHT TEST-13C (IFT-13C)

The conferees are aware that the Missile Defense Agency (MDA) is finalizing preparations for Integrated Flight Test-13C scheduled for August 2004. The conferees share the view expressed in the report accompanying the House version of the fiscal year 2005 DoD Appropriations bill that this test represents and important milestone. The conferees are also aware that logistical details may potentially change the date of this test. Accordingly, the conferees direct the Director of the Missile Defense Agency to provide a report to the congressional defense committees within 30 days of the conclusion of IFT-13C, in both classified and unclassified form, including a detailed assessment of the results of IFT-13C.

#### **SCORPIUS**

The conference agreement includes an additional \$3,000,000 to continue work on the Scorpius family of rockets. In past years, the Congress has provided additional funding above the budget request and is concerned by DoD's lack of effort to follow through on this program. Accordingly, the conferees direct the Secretary of the Air Force and the Director of the Missile Defense Agency to jointly provide a report to the congressional defense committees on the Department's proposed course of action for this program within 30 days of enactment of this Act. The conferees further direct that the report identify the resources required to complete the program, and whether such resources are included in the Future Year's Defense Program.

## OPERATIONAL TEST AND EVALUATION, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

|  |         | (In thousands of dollars) |         |         |
|--|---------|---------------------------|---------|---------|
|  |         | House                     |         |         |
|  |         |                           |         |         |
| OPERATIONAL TEST & EVAL, DEFENSE   |         |                           |         |         |
| ADVANCED TECHNOLOGY DEVELOPMENT TEST & EVALUATION SCIENCE & TECHNOLOGY             | 16,295  | 16,295                    | 14,795  | 14,795  |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT   | 16,295  | 16,295                    | 14,795  | 14,795  |
| RDT&E MANAGEMENT SUPPORT<br>CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CT | 123,562 | 127,562                   | 130,562 | 135,762 |
| OPERATIONAL TEST AND EVALUATION  | 42,390  | 42,390                    | 42,390  | 42,390  |
| LIVE FIRE TESTING  | 10,209  | 10,209                    | 10,209  | 11,209  |
| DEVELOPMENT TEST AND EVALUATION  | 112,679 | 112,679                   | 107,179 | 110,679 |
| TOTAL, RDT&E MANAGEMENT SUPPORT  | 288,840 | 292,840                   | 290,340 | 300,040 |
| TOTAL, OPERATIONAL TEST & EVAL, DEFENSE  | 305,135 | 309,135                   | 305,135 | 314,835 |

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

|     |   | Budget  |         |         |            |
|-----|---|---------|---------|---------|------------|
| R-1 |   | Request | House   | Senate  | Conference |
| 1   | TEST & EVALUATION SCIENCE TECHNOLOGY                | 16,295  | 16,295  | 14,795  | 14,795     |
|     | Execution/Delays                                    |         |         | -1,500  | -1,500     |
| 2   | CENTRAL TEST AND EVALUATION INVESTMENT              | 123,562 | 127,562 | 130,562 | 135,762    |
|     | Joint Gulf Range Complex Upgrade                    |         | +4,000  |         | +2,000     |
|     | Unmanned systems testbed project/Pathfinder demo    |         |         | +5,000  | +4,300     |
|     | UAV Systems and Operations Validation Facility      |         |         | +7,000  | +4,900     |
|     | Film Elimination Project                            |         |         | +1,000  | +1,000     |
|     | Resource Enhancement Project                        |         |         | -6,000  | 0          |
| 4   | LIVE FIRE TESTING                                   | 10,209  | 10,209  | 10,209  | 11,209     |
|     | Joint Test and Training Rapid Advanced Capabilities |         |         |         | +1,000     |
| 5   | DEVELOPMENT TEST AND EVALUATION                     | 112,679 | 112,679 | 107,179 | 110,679    |
|     | JTCG/ME   |         |         | -3,000  | 0          |
|     | Threat Systems                                      |         |         | -2,500  | -2,000     |

# TITLE V – REVOLVING AND MANAGEMENT FUNDS DEFENSE WORKING CAPITAL FUNDS

The conferees recommend an appropriation of \$1,174,210,000 for the Defense Working Capital Funds as proposed by the House instead of \$1,685,886,000 as proposed by the Senate.

#### NATIONAL DEFENSE SEALIFT FUND

#### National Defense Sealift Fund

The conferees agree to provide a total of \$1,204,626,000 for the National Defense Sealift Fund instead of \$1,186,990,000 as proposed by the House and \$441,936,000 as proposed by the Senate.

Within the funds provided, the conferees agree that \$768,400,000 is for construction of two T-AKE vessels as proposed in the fiscal year 2005 budget request and \$28,000,000 is for the Maritime Pre-positioning Fleet (Future), MPF(F).

The conferees agree that none of the funds provided for the MPF(F) may be obligated or expended until the Secretary of the Navy submits to the congressional defense committees, a detailed report on the MPF(F) mission, operational requirements, analysis of alternatives, expenditure plans, and overall program congruence with ongoing forcible entry studies.

## TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The conference agreement on items addressed by either the House or the Senate is as follows:

|  |            | (In thousands of dollars) |            |            |
|--|------------|---------------------------|------------|------------|
|  | Budget     | House                     | Senate     | Conference |
|  |            |                           |            |            |
| TITLE VI   |            |                           |            |            |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS                                     |            |                           |            |            |
| Defense Health Program: Operation and maintenance                        | 17,203,369 | 17,148,069                | 17,299,369 | 17,297,419 |
| Procurement  | 364,635    | 364,635                   | 366,235    | 367,035    |
| Research and development   | 72,407     | 446,482                   | 399,207    |            |
| Total, Defense Health Program  | 17,640,411 |                           | 18,064,811 |            |
| Chemical Agents & Munitions Destruction, Army: Operation and maintenance | 1,138,801  | 1,138,801                 | 1,088,801  | 1,088,801  |
| Procurement  | 78,980     | 78,980                    | 78,980     | 78,980     |
| Research, development, test and evaluation                               | 154,209    | 154,209                   | 206,209    | 205,209    |
| Total, Chemical Agents   | 1,371,990  | 1,371,990                 | 1,373,990  | 1,372,990  |
| Drug Interdiction and Counter-Drug Activities, Defense                   | 852,697    | 876,697                   | 908,797    | 906,522    |
| Office of the Inspector General  | 244,562    | 193,562                   |            |            |
| Total, title VI, Other Department of Defense Programs                    | 20.109.660 | 20,401,435                | 20,592,160 | 20,655,510 |

#### **DEFENSE HEALTH PROGRAM**

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| [in thousands of dollars]  Budget  |            |            |            |            |
|--|------------|------------|------------|------------|
|  | Request    | House      | Senate     | Conference |
| PERATION AND MAINTENANCE   | 17,203,369 | 17,148,069 | 17,299,369 | 17,297,419 |
| IN-HOUSE CARE  | 4,668,716  | 4,636,416  | 4,764,716  | 4,785,766  |
| Army Fisher House NAFI   |            | +11,000    |            | +9,500     |
| Boorda Center  |            |            |            | +650       |
| Colon Cancer Program (NNMC)  |            | +7,000     |            | +6,000     |
| Defense and Veterans Head Injury<br>Program  |            | +3,000     | +7,000     | +6,000     |
| Collaborative Wound Healing Initiative (transfer to RDTE,A Line 29)  |            | +500       |            | (          |
| GAO Estimate Annual Unobligated  |            | -50,000    |            |            |
| Funds  |            | +2,000     | +2,500     | +2,50      |
| Graduate School of Nursing   |            | •          | 12,500     |            |
| Landstuhl Army Medical Center SRM  |            | +10,000    |            | +8,50      |
| White River Junction-Fort Ethan Allen Resource Sharing Demonstration   |            | +500       |            | +50        |
| Madigan Army Medical Center Trauma<br>Assistance   |            | +1,000     | +2,000     | +1,30      |
| Military to Civilian Conversion Delay (Note: due to a delay in execution of conversion by the Navy that was to begin in June 2004) |            | -18,000    |            |            |
| Military-Civilian Education and Sexual   |            |            |            |            |
| Health Decision-Making Program   |            | +200       |            | +20        |
| Paralyzed Veterans Association<br>Smart Shelf Chain of Custody and<br>Control of Medical Records (Transfer                         |            | +1,000     |            | +1,00      |
| from RDTE,A Line 31)   |            | +3,000     |            | +4,40      |
| Third Party Collections GAO Report   |            | -15,000    |            |            |
| US Air Force Medical Service Database (Note: only for continuing   |            | ŕ          |            |            |
| the existing program) USUHS Training for Medical   |            | +500       |            | +50        |
| Readiness against WMD  |            | +3,000     |            | +1,50      |
| WRAMC Amputee Center   |            | +8,000     | +7,800     | +7,80      |
| Alaska Federal Health Care Network Automated Clinical Practice   |            |            | +2,500     | +2,50      |
| Guidelines   |            |            | +6,500     | +5,50      |
| Brown Tree Snakes  |            |            | +1,000     | +1,00      |
| Center for Disaster Humanitarian Assistance Medicine (USUHS)   |            |            | +1,000     | +1,00      |
| Digital Access and Analysis of Historic Records at AFIP  |            |            | +20,000    | +17,0      |
| Health Study at the Iowa Army Ammunition Plant   |            |            | +1,000     | +1,0       |
| Pacific Island Health Care Referral  |            |            | +5,000     | +4,2       |
| Special Operations Injury Prevention Program   |            |            | +2,200     | +1,6       |
|  | n          |            | +6,000     |            |
| Tri-Service Nursing Research Program   | 1          |            | +10,000    | •          |



| Budget    |  |   |  |
|-----------|--|---|--|
| Request   | House  | Senate  | Conference   |
|           |  |   |  |
|           |  | +10,000   | +8,500   |
|           |  | +11,500   | +9,800   |
| 8,953,494 | 8,953,494  | 8,953,494   | 8,953,494  |
| 997,200   | 997,200  | 997,200   | 997,200  |
| 789,524   | 766,524  | 789,524   | 766,524  |
|           | +1,000   |   | +1,000   |
|           | +1,000   |   | +1,000   |
|           |  |   |  |
|           | -25,000  |   | -25,000  |
| 223,881   | 223,881  | 223,881   | 223,881  |
| 398,773   | 398,773  | 398,773   | 398,773  |
| 1,171,781 | 1,171,781  | 1,171,781   | 1,171,781  |
| 364,635   | 364,635  | 366,235   | 367,035  |
|           |  |   |  |
|           |  | 4 000   | 4 400  |
|           |  | +1,600  | +1,400   |
|           |  |   | +1,000   |
| 72,407    | 446,482  | 399,207   | 506,982  |
|           |  |   |  |
|           | +1 500   |   | +1,300   |
|           | 1 1,000  |   | ,555   |
|           |  |   |  |
|           | +3,000   |   | +2,600   |
|           | +3,000<br>+150,000   |   | +2,600<br>+150,000   |
|           |  |   |  |
|           | +150,000   |   | +150,000   |
|           | +150,000 +85,000   |   | +150,000<br>+85,000  |
|           | 8,953,494 997,200 789,524  223,881 398,773 1,171,781 364,635 | Request       House         8,953,494       8,953,494         997,200       997,200         789,524       766,524         +1,000         +1,000         -25,000         223,881       223,881         398,773       398,773         1,171,781       1,171,781         364,635       364,635 | Request         House         Senate           +10,000         +11,500           8,953,494         8,953,494         8,953,494           997,200         997,200         997,200           789,524         766,524         789,524           +1,000         +1,000           -25,000         -25,000           223,881         223,881         223,881           398,773         398,773         398,773           1,171,781         1,171,781         1,171,781           364,635         366,235           +1,600           72,407         446,482         399,207 |

|  | Budget<br>Request | House   | Senate | Conference       |
|--|-------------------|---------|--------|------------------|
|  |                   |         |        |                  |
| Comprehensive Reproductive System Care Program (Note: only for the           |                   |         |        |                  |
| continued coordination between   |                   |         |        |                  |
| Walter Reed Army Medical Center, a   |                   |         |        |                  |
| rural non-profit medical research  |                   |         |        |                  |
| institute, and a non-profit medical  |                   |         |        |                  |
| foundation, to provide a program for   |                   |         |        |                  |
| reproductive systems risk assessment,  |                   |         |        |                  |
| diagnosis, treatment, and cutting-edge research) - (Transfer to RDTE,A Line  |                   |         |        |                  |
| 29)  |                   | +14,000 |        | 0                |
| Computer Assisted Medical  |                   | ,       |        |                  |
| Diagnostics  |                   | +3,000  |        | +1,500           |
| Direct Real-Time Secure Collaborative  |                   |         |        |                  |
| Application/Analysis Sharing   |                   |         |        |                  |
| Environment for the USAF Surgeon<br>General                                  |                   | .1.000  |        | . 1 000          |
|  |                   | +1,000  |        | +1,000           |
| DNI Anthrax Therapeutic  |                   | +2,000  |        | +1,700           |
| Genetic Cancer Research in Women   |                   | +3,000  |        | +1,500           |
| Global HIV/AIDS Prevention   |                   | +10,000 |        | +7,500           |
| Gynecological Cancer Center (Transfor to RDTE A Line 29)                     |                   | +3,000  |        | 0                |
| (Transfer to RDTE,A Line 29)   |                   | +3,000  |        | +1,700           |
| Healthcare Informatics Testbed   |                   | +2,000  |        | +1,700<br>+4,250 |
| Leukemia Research (CMLRP)  |                   | +5,000  |        | +4,250           |
| Metabolic Defense (Note: only to   |                   |         |        |                  |
| systematically identify and investigate selected dietary and nutritional     |                   |         |        |                  |
| supplements (DNS) for enhancing and  |                   |         |        |                  |
| maintaining military personnel   |                   |         |        |                  |
| readiness, effectiveness and well-   |                   |         |        |                  |
| being)   |                   | +2,500  |        | +2,200           |
| Life Sciences Research Initiative  |                   |         |        | +500             |
| Motion Coupled Visual Environment  |                   |         |        |                  |
| (MOCOVE) for Motion Sickness Relief  |                   | . 1 000 |        | ^                |
| (Transfer to RDTE,N-Line 11)   |                   | +1,000  |        | . 2 500          |
| Muscular Dystrophy Research  |                   | +3,000  | .1.000 | +2,500           |
| Muscle Research Consortium   |                   | +5,000  | +1,000 | +3,500           |
| National Diabetes Model Program  |                   |         |        |                  |
| (Type 2 Diabetes Research with the<br>Air Force)                             |                   | +20,000 |        | +16,000          |
| Neuroscience Research (Note: only  |                   | +20,000 |        | ±10,000          |
| for the public/private effort among DoD                                      |                   |         |        |                  |
| Medical Treatment Facilities, the  |                   |         |        |                  |
| Uniformed Services University of   |                   |         |        |                  |
| Health Sciences, an appropriate not-   |                   |         |        |                  |
| for-profit Medical Foundation, and a primary health care center to provide a |                   |         |        |                  |
| comprehensive program in   |                   |         |        |                  |
| Neurosciences for DoD medical  |                   |         |        |                  |
| beneficiaries)   |                   | +5,000  |        | +4,250           |
| Ophthalmology Training and   |                   |         |        |                  |
| Education  |                   | +3,000  |        | +1,500           |
| Ovarian Cancer Research Program  |                   | +10,000 |        | +10,000          |
| Periscopic Surgery   |                   | +2,500  |        | +2,200           |
| Portable Remote Medical Collection   |                   | . 2 000 |        | , 1,000          |
| and Relay Capability   |                   | +2,000  |        | +1,000           |
|  |                   |         |        | (241             |
|  |                   |         |        |                  |

|   | Budget  |  | _  |  |
|---|---|--|--|--|
|   | Request                                       | House  | Senate   | Conference                                     |
| Preventing Epilepsy after Traumatic<br>Brain Injury   |   | +1,500   |  | +1,000   |
| Prosthetics and Orthotics Education<br>Program  |   | +575   |  | +575   |
| Rapid Identification and Treatment for AFSOC Forces   |   | +4,000   | +7,500   | +4,000   |
| Real Time Healthcare Management<br>Integration Demonstration with the<br>USAF Surgeon General   |   | +1,000   |  | +1,000   |
| Spinal Cord Injury Research (Note: only for the project to cure paralysis)  |   | +3,000   |  | +1,500   |
| Tuberous Sclerosis Complex (TSC)  |   | +4,000   |  | +3,200   |
| United States Military Cancer Institute   |   | +4,000   |  | +5,000   |
| Virtual Colonoscopy - WRAMC   |   | +2,000   |  | +1,300   |
| Virtual Medical Trainer   |   | +1,000   |  | +1,000   |
| WRAMC Amputee Center Clinical and Applied Collaborative Research and Prosthetic Limb Development (Note: not less than \$1,500,000 only for clinical evaluation of vacuum assisted suspension systems) |   | +10,000  | +9,000   | +10,000  |
| Peer Reviewed Cancer Research   |   |  |  |  |
| Program   |   |  | +200,000                                       | 0  |
| Peer Reviewed Medical Research Program  |   |  | +50,000  | +50,000  |
| Aircrew Laser Eye Protection (ALEP) Alliance for NanoHealth (Transfer to  |   |  | +6,500   | +5,500   |
| RDTE,A Line 31)   |   |  | +1,000   | 0  |
| Clinical Coupler Integration  |   |  | +4,000   | +2,800   |
| Gulf War Illness  |   |  | +5,000   | +3,750   |
| Hawaii Federal Health Care Network  |   |  | +25,000  | +23,000  |
| Integrative Healing Practices for<br>Veterans   |   |  | +2,000   | +1,400   |
| Manganese Health Research   |   |  | +3,000   | +2,250   |
| Medical Error Reduction Initiative National Prion Research Program  |   |  | +1,000   | +1,000   |
| (Transfer from RDTE,A Line 2)   |   |  | +2,000   | +1,500   |
| Preventive Medicine Research for<br>Prostate Cancer   |   |  | +2,000   | +1,400   |
| Telerobotic and Minimally Invasive<br>Surgery at WRAMC  |   |  | +4,800   | +4,100   |
| Computer-Aided Detection and Diagnostics of Breast Cancer (Transfer from RDTE,DW Line 24)   |   |  |  | +1,100   |
| OPERATION AND MAINTENANCE PROCUREMENT RESEARCH, DEVELOPMENT, TEST AND EVALUATION TOTAL  | 17,203,369<br>364,635<br>72,407<br>17,640,411 | 17,148,069<br>364,635<br>446,482<br>17,959,186 | 17,299,369<br>366,235<br>399,207<br>18,064,811 | 17,297,419<br>367,035<br>506,982<br>18,171,436 |



#### DEFENSE HEALTH PROGAM REPROGRAMMING PROCEDURES

The conferees remain concerned regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and continue oversight within the Defense Health Program operation and maintenance account, the conferees have included bill language which limits the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. In addition, the conferees also designate the funding for the Direct Care System as a special interest item, as defined elsewhere in this report. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Department of Defense to follow prior approval reprogramming procedures. The bill language and accompanying report language included by the conferees should not be interpreted by the Department as limiting the amount of funds that may be transferred to the direct care system from other budget activities within the Defense Health Program.

In addition, the conferees direct the Department of Defense to provide budget execution data for all of the Defense Health Program accounts. Such



budget execution data shall be provided quarterly to the congressional defense committees through the DD-COMP(M) 1002 accounting form.

#### PEER REVIEWED MEDICAL RESEARCH PROGRAM

The Senate recommended \$50,000,000 for a Peer Reviewed Medical Research program. The conferees agree to provide \$50,000,000 for this program, and recommend the following projects as candidates for study: acellular human tissue matrix research; amyotrophic lateral sclerosis; alcoholism research; anti-radiation drug development; autism; blood-related cancer research; Interstitial Cystitis; childhood asthma; chronic pain research; conjugate vaccines to prevent shigellosis; diabetes research; Duchenne's disease research; epilepsy research; Lupus and Lupus-Biomarker Research; orthopaedic extremity trauma research; osteoporosis and bone-related diseases; Padget's disease; post traumatic stress disorders; social work research; Volume Angio CAT (VAC) research; and autoimmune diseases such as scleroderma and Sjogren's syndrome.

The conferees direct the Department to provide a report by March 1, 2005, on the status of this Peer Reviewed Medical Research Program.

# WALTER REED ARMY MEDICAL CENTER -- AMPUTEE PATIENT CARE PROGRAM

Ongoing combat operations have produced a surge from 3 to 6 percent in complex combat injuries involving amputations of major limbs. The Military Amputee Patient Care Program headquartered at Walter Reed Army Medical Center provides a center of expertise for state-of-the-art treatment, the rehabilitation of military amputee patients to the highest level of physical function, and a return to active duty if possible. The conferees commend the Army and those associated with this vital effort.

The conferees recommend an additional \$19,200,000 over the budget request for this program. This includes \$7,800,000 for operating costs associated with the center, including but not limited to personnel, equipment, patient travel, and prosthetic device costs; and \$10,000,000 for prosthetic limb development and increased clinical and applied collaborative research in prosthetic care. Finally, the conferees provide an additional \$1,400,000 for procurement of support equipment to enhance the new facility at Walter Reed Army Medical Center.

#### ARMY FISHER HOUSES



The conferees include a General Provision as proposed by the House, which provides \$2,000,000 for construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

The conferees also provide \$9,500,000 in the Defense Health Program for the Army's nonappropriated fund instrumentalities (NAFI), as opposed to \$11,000,000 proposed by the House. The conferees are aware that the NAFI, which was established by law to help defray the operating costs of Fisher Houses, have decreased in value due to poor financial market performance. The conferees are also aware that the costs to manage many Fisher Houses are much higher than planned due to an influx of patients at military treatment facilities as a result of casualties suffered during Operations Iraqi and Enduring Freedom. The funds provided to the NAFI will help to mitigate any deficit which may occur in fiscal year 2005 and prevent this deficit in future years. The conferees direct the Secretary of Defense to analyze the financial condition of the Fisher House operating accounts and submit a report to the congressional defense committees by March 1, 2005.



#### MENTAL HEALTH SERVICES

The conferees believe that hardships resulting from U.S. troop deployments to Iraq and Afghanistan make it imperative for the Department of Defense to offer adequate mental health services for active duty and reserve members deployed to combat theaters. The conferees also are concerned that sufficient mental health services be made readily available to dependents of active duty and reserve members. As such, the conferees direct the Secretary of Defense to conduct a comprehensive review of mental health services available to our military members deployed in combat theaters, as well as a review of services that may be available to their dependents during and after a military member's deployment. The report should be submitted to the congressional defense committees no later than 180 days after enactment of this bill. The review should include, but not be limited to, the following subjects:

- Data on the average number of service days lost due to mental health reasons;
- The types of measures taken by the military services to reduce the stigma often associated with mental health counseling;
- An analysis of mental health services available -- and barriers to access -- to active duty and reserve members and their dependents (including



dependents of activated members of the National Guard and Reserve Components);

- An analysis of the extent to which the U.S. Army has implemented the recommendations of the Army's Mental Health Advisory
   Team; and
- A plan for actions that the Secretary of Defense determines appropriate for improving the delivery of mental health services to members of the Armed Forces and their dependents.

The conferees further direct the Secretary of Defense to submit a report to the congressional defense committees not later than 360 days after enactment of this bill describing the actions taken to implement the aforementioned plan and the reason why actions in the plan have not been completed, if any.

#### THIRD PARTY COLLECTIONS

The House and Senate both expressed concern with the lack of third-party collections as outlined in General Accounting Office (GAO) report 04-322R. According to the GAO report, DoD's Third-Party Collections

Program generates on average about \$122 million annually. However, total collections for fiscal year 2003 were down \$30 million from the previous

year, and the GAO has further documented that DoD fails to collect \$44 million a year from third party insurers. It is clear that DoD's failure to effectively bill and collect from third-party insurers pursuant to law precludes the military treatment facilities from maximizing the resources available to them. The conferees also have concerns that DoD reduced its Information Technology budget for third-party outpatient collection systems from fiscal year 2004 to fiscal year 2005.

The conferees direct the Department to report to the congressional defense committees by April 1, 2005, regarding the status of the transition to outpatient itemized billing and how third-party collections have progressed since the implementation of this system began in fiscal year 2003. Finally, the conferees direct the Assistant Secretary of Defense (Health Affairs) to make the necessary business process improvements to ensure that Military Treatment Facilities are collecting all appropriate third-party payments, and to submit quarterly reports to the congressional defense committees on the status of collections during the current fiscal year.



## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

|  |           | (In thousands of dollars) |           |            |
|--|-----------|---------------------------|-----------|------------|
|  | Budget    | House                     | Senate    | Conference |
|  |           |                           |           |            |
| CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY        |           |                           |           |            |
| CHEM DEMILITARIZATION - 0&M                      | 1,138,801 | 1,138,801                 | 1,088,801 | 1,088,801  |
| CHEM DEMILITARIZATION - PROC                     | 78,980    | 78,980                    | 78,980    | 78,980     |
| CHEM DEMILITARIZATION - RDTE                     | 154,209   | 154,209                   | 206,209   | 205,209    |
|  |           |                           |           |            |
| TOTAL, CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY | 1,371,990 | 1,371,990                 | 1,373,990 | 1,372,990  |



# DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement includes \$906,522,000 for "Drug Interdiction and Counter-drug Activities, Defense" as opposed to \$876,697,000 as proposed by the House and \$908,797,000 as proposed by the Senate. Adjustments to the budget request are as follows:

| Drug Interdiction and Counter-Drug Activities, Defense   | Budget Request | House  | Senate  | Conference  |
|--|----------------|--|---|---|
|  | 852,697        | 876,697  | 908,797   | 906,522   |
| RECOMMENDED INCREASES:  Criminal Information Sharing Alliance Network (CISA) Florida National Guard Counter-Drug Activities Indiana National Guard Counter-Drug Activities Joint Task Force-6  |                | 5,000<br>3,000<br>1,000<br>2,000                   |   | 4,250<br>2,550<br>500<br>1,250  |
| Multi-Jurisdictional Counterdrug Task Force Training Nevada National Guard Counter-Drug Activities Project Athena Beta Site Southwest Border Fence Tennessee National Guard Counter-Drug Activities Volume Test Site for Point Sensors at NSWC   |                | 3,500<br>3,000<br>2,500<br>7,000<br>2,000<br>3,000 |   | 3,500<br>1,500<br>1,250<br>5,000<br>1,200                                     |
| (Note: transferred to RDT&E, N - line 79) Young Marines Alaska National Guard Counter-drug Program Hawaii National Guard Counter-drug Program Appalachia High Intensity Trafficking Area West Virginia National Guard Counter-drug Program Kentucky National Guard Counter-drug and HIDTA Progr Nevada National Guard CD RAID Program New Mexico National Guard Counter-drug Program Regional Counter-drug Training Academy, Mississippi Northeast Regional Counter-drug Training Center Midwest Regional Counter-drug Training Center National Guard Counter-drug Support | am             | 3,000  | 3,000<br>3,000<br>1,500<br>3,000<br>3,600<br>3,000<br>2,000<br>4,000<br>5,000<br>25,000 | 2,700<br>1,125<br>2,550<br>2,700<br>2,250<br>1,000<br>2,100<br>2,800<br>3,500 |
| RECOMMENDED REDUCTIONS  Tethered Aerostat  Hemispheric Radar System  Intelligence, Surveillance, Reconaisance and Tanker Sup LEA Support/OCONUS Operations Support   | pport          | -5,000<br>-5,000<br>-1,000                         |   | -3,500<br>-5,000<br>-1,000<br>-1,500  |



#### OFFICE OF THE INSPECTOR GENERAL

The conferees have agreed to provide a total amount of \$204,562,000 for the Office of the Inspector General. Of this amount \$202,362,000 shall be for operation and maintenance, \$2,100,000 shall be for procurement, and \$100,000 shall be for research, development, test and evaluation. The conferees have provided funds to ensure that aggressive implementation of all efforts to achieve the Department of Defense's high priority goal of gaining clean and auditable financial statements is supported including necessary growth in audit capability.

#### **ENERGY CONTRACT REVIEW**

The conferees are aware that the Department of Defense issued a \$36,000,000 contract to Reliant Energy Solutions East to provide electricity to military installations on May 19, 2004. The Federal Acquisition Regulation authorizes the suspension of a contractor on the basis of adequate evidence of any offense "indicating a lack of business integrity or business honesty that seriously and directly affects the present responsibility of the contractor." The conferees direct the Department of Defense Inspector General to review the contract and to take any necessary action against Reliant Energy, Inc. and its subsidiaries, if appropriate. The Department is directed to report to the Committees on Appropriations within 180 days of



• Committees on Appropriations within 180 days of enactment of this Act on the findings of its review and any subsequent actions taken on this contract.

#### TITLE VII – RELATED AGENCIES

#### CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The conference agreement appropriates \$239,400,000 for payment to the Central Intelligence Agency Retirement and Disability System Fund, as proposed by both the House and the Senate.

### INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates \$310,466,000 instead of \$309,644,000 as proposed by the House and \$319,355,000 as proposed by the Senate.

The conference agreement provides for a transfer of \$39,422,000 to the Department of Justice for the National Drug Intelligence Center to support the Department of Defense's counter-drug intelligence responsibilities, instead of \$46,100,000 as proposed by the House and \$34,911,000 as proposed by the Senate.

#### NATIONAL SECURITY EDUCATION TRUST FUND

The conference agreement appropriates \$8,000,000 for the purposes of title VIII of Public Law 102-183, to be derived from the National Security Education Trust Fund, as proposed by both the House and the Senate.



#### TITLE VIII—GENERAL PROVISIONS

The conference agreement incorporated general provisions of the House and Senate versions of the bill which were not amended. Those general provisions that were amended in conference follow:

The conferees included a general provision (Section 8005) which amends language, as proposed by the House and the Senate, that increases the level of general transfer authority for the Department of Defense, and provides that transfers between military personnel appropriations shall not be taken into account for purposes of the limitation of funds which may be transferred under this section.

The conferees included a general provision (Section 8014) which amends language, as proposed by the House, setting limitations on conversion of Defense Department activities to contractor performance.

The conferees included a general provision (Section 8025) which amends language, as proposed by the Senate, earmarking up to \$2,500,000 of "Operation and Maintenance, Air Force", for the acquisition of Native Allotment F-14589.

The conferees included a general provision (Section 8028) which amends language, proposed by the House and Senate, with respect to Federally Funded Research and Development Centers.

The conferees included a general provision (Section 8049) which amends language, as proposed by the House and Senate, recommending rescissions. The rescissions agreed to are:

#### (RESCISSIONS)

| 2002 | Appro | priations: |
|------|-------|------------|
|      |       |            |

| 2002 Appropriations:  |
|---|
| Shipbuilding and Conversion, Navy: Cruiser Conversion\$14,000,000     |
| 2003 Appropriations:  |
| Former Soviet Union Threat Reduction: Unobligated balances50,000,000  |
| Aircraft Procurement, Navy: Unobligated balances50,000,000            |
| Aircraft Procurement, Air Force: Unobligated balances                 |
| 2004 Appropriations:  |
| Other Procurement, Army: Soldier Enhancement                          |
| Aircraft Procurement, Navy: EA-6 Series (Outer Wing Panels)32,800,000 |
| Shipbuilding and Conversion, Navy: SNN ERO (SNN 716)10,300,000        |
| Weapons Procurement, Navy:  |
| (100.000  |
| Cruiser Modernization6,100,000  |
| Cruiser Modernization   |
|   |
| ASW Targets (MK-30 MOD2)19,100,000                                    |

| Procurement, Marine Corps:                                       |
|--|
| AAV7A1PIP28,000,000  |
| Amphibious Raid Equipment12,200,000                              |
| Other Procurement, Air Force: Classified Programs100,000,000     |
| Procurement, Defense-Wide:                                       |
| ASDS23,571,000   |
| CV-22 SOF Modification   |
| Research, Development, Test and Evaluation, Army:                |
| MEADS25,000,000  |
| Biomedical Engineering Technology and Advanced Material1,000,000 |
| Broadband Intelligence Training System4,000,000                  |
| Research, Development, Test and Evaluation, Navy:                |
| Unmanned Combat Aerial Vehicle15,000,000                         |
| Joint Direct Attack Munitions (JDAM) Hornet Autonomous           |
| Real-Time Targeting (HART)31,500,000                             |
| Mobile User Objective System (MOUS)102,000,000                   |
| Research, Development, Test and Evaluation, Air Force:           |
| Unmanned Combat Aerial Vehicle15,000,000                         |
| Classified Programs9,000,000                                     |
| ADV Polar13,000,000  |
| Global Hawk6,000,000   |
| Common Configurable Remote Interface Unit Initiative3,500,000    |
| C-5 Airlift Squadrons11,166,000                                  |
| Research, Development, Test and Evaluation, Defense-Wide:        |
| Center for Information Assurance                                 |

| Airborne Laser40,000,00                   | 00 |
|---|----|
| RAMOS26,500,00                            | 00 |
| Computing and Communications Technology – |    |
| Language Translation6,800,00              | ОС |
| Operational Systems Development –         |    |
| Management Headquarters3,300,00           | 00 |

The conferees included a general provision (Section 8067) which amends language, as proposed by the Senate, to conform to current authorization law regarding fees that the Department of State charges to the Department of Defense for the maintenance, upgrade, or construction of U.S. diplomatic facilities. The conferees also provide an exemption to the Central Intelligence Agency with regard to the calculation of these fees.

The conferees included a general provision (Section 8082) which amends language, as proposed by the House, to provide for crediting refunds from government purchase cards, travel cards, and travel arrangements to current accounts in operation and maintenance, and research, development, test and evaluation. The conferees did not make the provision permanent.

The conferees included a general provision (Section 8090) which amends language, as proposed by the House and Senate, to change the dollar amount available for transfer.

The conferees included a general provision (Section 8092) which amends language, as proposed by the Senate, on the Littoral Combat Ship by adjusting the citation for the total amount appropriated.

The conferees included a general provision (Section 8096) which amends language, as proposed by the House and Senate concerning the Arrow missile defense program. The conference agreement provides a total of \$155,290,000 for the Arrow program of which \$68,000,000 is earmarked for missile component coproduction.

The conferees included a general provision (Section 8097) which amends language, as proposed by the House, on providing a grant to the California Central Coast Research Partnership.

The conferees included a general provision (Section 8098) which amends language, as proposed by the Senate, that transfers funds to the Coast Guard for



mission essential equipment, and includes language which transfers funds to the Department of the Interior.

The conferees included a general provision (Section 8099) which amends language, as proposed by the House and Senate to provide for transfer of funds for the cost of prior year shipbuilding programs and to repeal Sec. 126 of Public Law 108-136.

The conferees included a general provision (Section 8105) which amends language, as proposed by the House, which reduces \$197,500,000 from other procurement and research, development, test and evaluation accounts for cost growth in information technology development and modernization.

The conferees included a general provision (Section 8106) which amends language, as proposed by the House and Senate, to ensure that written notification is provided prior to initiation of new start programs.

The conferees included a general provision (Section 8109) which amends language, as proposed by the House and Senate, concerning the Non Line of Sight Cannon and Resupply Veheile (NLOS-C), and Stryker Brigade Combat Teams.

Language revises the fielding date for additional Stryker Brigade Combat Teams.

The conferees included a general provision (Section 8113) which amends language, as proposed by the House and Senate, which provides for grants to various organizations to include \$5,000,000 to the Intrepid Sea-Air-Space Foundation; \$1,875,000 to the Presidio Trust only for renovations of the parade field; \$1,000,000 to the Fort Ticonderoga Association; \$8,500,000 for the Military Aviation Museum of the Pacific; \$10,000,000 to the Wings of Liberty Military Museum at Fort Campbell; \$2,550,000 to the United Services Organization; \$5,000,000 to the Galena IDEA Distance Learning Program; \$1,500,000 to the Wing Luke Asian Museum; \$8,000,000 to the Center for Applied Science and Engineering (Jordan Valley Innovation Park, Springfield, Missouri); \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to the American Red Cross Greater Alleghenies Blood Services Center; \$4,000,000 to the Clarksville-Montgomery County School System, Tennessee; and \$1,000,000 to the National Museum of Cavalry and Armor at Fort Knox.

The conferees included a general provision (Section 8118) which amends language, as proposed by the Senate, by making permanent language pertaining to section 2533a(f) of title 10 for procurement of any fish, shellfish, or seafood product.

The conferees included a general provision (Section 8122) which amends language as proposed by the House and Senate, reducing amounts available in titles II, III, and IV by \$711,000,000 for savings from assumed management improvements.

The conferees included a general provision (Section 8123) which amends language as proposed by the House and Senate, reducing the amount available in "Operation and Maintenance, Air Force", by \$967,200,000 for excess

Transportation Working Capital Fund cash and directing that not later than 270 days after enactment of this Act, the same amount be transferred from the Transportation Working Capital Fund to "Operation and Maintenance, Air Force".

The conferees included a general provision (Section 8125) which amends language as proposed by the House, to provide \$3,900,000 from funds available in "Operation and Maintenance, Marine Corps", for widening, and construction of a pedestrian path, for Adobe Road.

The conferees included a general provision (Section 8126) which amends language, as proposed by the House, making \$2,500,000 available for the MCAGCC Health Demonstration Program.

The conferees included a general provision (Section 8130) which amends language, as proposed by the House, which reduces amounts available in title II of this Act by \$50,000,000 for offsetting of payments to contractors for the collection of unpaid taxes.

The conferees included a general provision (Section 8131) which amends language, as proposed by the House, which reduces funds available in title IV of this Act by revising the amount of the reduction.

The conferees included a general provision (Section 8132) which amends language, as proposed by the House, to establish the "Tanker Replacement Transfer Fund", and appropriates \$100,000,000 to said fund.

The conferees included a general provision (Section 8133) which amends language, as proposed by the House, which prohibits the amending or cancellation of current Department of Defense policy for "Personal Commercial"

Solicitation on DoD Installations", until 90 days after completion of a report on insurance premium allotment processing.

The conferees included a general provision (Section 8134) which amends language, as proposed by the House with respect to the due date of a report on the dud rate of cluster munitions.

The conferees included a general provision (Section 8135) which amends language, as proposed by the Senate, which provides from within funds available in "Operation and Maintenance, Navy", \$2,600,000 for drainage and flood control systems in the vicinity of the Naval Magazine of Lualualei.

The conferees included a general provision (Section 8136) which amends language, as proposed by the Senate, to provide \$2,100,000 from within funds available in "Operation and Maintenance, Navy", for a grant to the Chicago Public Schools for establishment of a Naval Military Academy High School.

The conferees included a general provision (Section 8140) which amends language, as proposed by the Senate, which reduces funds available in operation and maintenance accounts by \$768,100,000 for excessive unobligated balances.



The conferees included a general provision (Section 8141) which amends language, as proposed by the Senate, to reduce the amount of funds available in title II by \$100,000,000 for excessive cost growth in the travel and transportation of persons.

The conferees included a new general provision (8142) concerning a rescission of funds for unobligated balances. The rescissions agreed to are: 2002 Appropriations:

Aircraft Procurement, Navy: Unobligated balances .......\$50,000,000 Aircraft Procurement, Air Force: Unobligated balances ......50,000,000

## Title IX – ADDITIONAL WAR-RELATED APPROPRIATIONS Department of Defense - Military

The following table provides details of the supplemental appropriations in this title.



[In thousands of dollars]

| [In thousands of dollars]  |                        |
|--|------------------------|
| Account  | Conference             |
| Iraq Freedom Fund:   | 2,000,000              |
| Classified Programs  | 1,800,000              |
| DHS United States Coast Guard Operating Expenses                           | <sup>1</sup> [100,000] |
| Total Iraq Freedom Fund  | 3,800,000              |
| Military Personnel:  |                        |
| Military Personnel, Army   | 915,700                |
| Military Personnel, Navy   | 27,700                 |
| Military Personnel, Marine Corps   | 241,700                |
| Military Personnel, Air Force  | 64,900                 |
| Total Military Personnel   | 1,250,000              |
| Operation and Maintenance:   |                        |
| O&M, Army  | 13,550,000             |
| O&M, Navy  | 367,000                |
| O&M, Marine Corps  | 1,665,000              |
| O&M, Air Force   | 419,000                |
| O&M, Defense-Wide  | 404,000                |
| Total Operation and Maintenance  | 16,405,000             |
| Procurement:   | 50.000                 |
| Procurement of WTCV, Army  | 50,000                 |
| Procurement of Ammunition, Army  | 110,000                |
| Other Procurement, Army  | 755,000                |
| Aircraft Procurement, Navy   | 79,000                 |
| Procurement of Ammunition, Navy & Marine Corps                             | 30,000<br>150,000      |
| Procurement, Marine Corps Other Procurement, Air Force                     | 110,000                |
| Procurement, Defense-Wide  | 50,000                 |
|  | 50,000                 |
| National Guard and Reserve Equipment  Total Procurement                    | 1,384,000              |
| Total Froducentent   | 1,304,000              |
| Revolving and Management Funds:  |                        |
| Defense Working Capital Funds  | 1,478,000              |
| Total Revolving and Management Funds                                       | 1,478,000              |
| Other Department of Defense Programs:                                      |                        |
| Defense Health Program   | 683,000                |
| Total Other DoD Programs   | 683,000                |
| Grand Total Title IX   | 25,000,000             |
| <sup>1</sup> Numbers in brackets do not add; represent transfer limitation |                        |
| Tachoro in practicio de not ada, reprodent inacione inimatato              |                        |



#### REPORTING REQUIREMENTS

The conferees direct the Secretary of Defense to provide a report to the congressional defense committees within 90 days of enactment of this legislation on the allocation of the funds within the accounts listed in this title. The Secretary shall submit updated quarterly reports thereafter. The conferees direct that these quarterly reports shall include: a detailed accounting of obligations and expenditures of appropriations provided in this title for the continuation of the war in Iraq and Afghanistan; and a listing of equipment procured using funds provided in this title.

#### MILITARY PERSONNEL

The following table provides details of the recommendation for the military personnel accounts:



#### [In thousands of dollars]

| Account                                | Conference |
|--|------------|
| Military Personnel, Army               |            |
| Additional Manpower Costs              | 878,000    |
| Extension of Imminent Danger Pay       | 4,900      |
| Extension of Family Separation Pay     | 32,800     |
| Total Military Personnel, Army         | 915,700    |
| Military Personnel, Navy               |            |
| Extension of Imminent Danger Pay       | 700        |
| Extension of Family Separation Pay     | 27,000     |
| Total Military Personnel, Navy         | 27,700     |
| Military Personnel, Marine Corps       |            |
| Additional Manpower Costs              | 226,000    |
| Extension of Imminent Danger Pay       | 2,400      |
| Extension of Family Separation Pay     | 13,300     |
| Total Military Personnel, Marine Corps | 241,700    |
| Military Personnel, Air Force          |            |
| Additional Manpower Costs              | 19,900     |
| Extension of Imminent Danger Pay       | 16,500     |
| Extension of Family Separation Pay     | 28,500     |
| Total Military Personnel, Air Force    | 64,900     |
| Total Military Personnel               | 1,250,000  |

#### OPERATION AND MAINTENANCE

The following table provides details of the recommendation for the operation and maintenance accounts:



[In thousands of dollars]

| [In thousands of dollars]                                |   |
|--|---|
| Account  | Conference                              |
| Operation and Maintenance, Army:                         |   |
| Incremental Wartime Operating Costs                      | 11,409,350                              |
| Depot Maintenance  | 220,000                                 |
| Rapid Fielding Initiative                                | 500,000                                 |
| Interceptor Body Armor with Deltoid Auxiliary Protection | 334,600                                 |
| Additional Manpower Costs                                | 227,000                                 |
| Family Readiness Program                                 | 15,000                                  |
| Brigade Restructuring HMMWV Recap                        | 56,050                                  |
| Reset (Delayed Desert Damage 10/20)                      | 688,000                                 |
| Captured Ammunition Demilitarization                     | 100,000                                 |
| Total Operation and Maintenance, Army                    | 13,550,000                              |
| Operation and Maintenance, Navy:                         |   |
| Incremental Wartime Operating Costs                      | 225,000                                 |
| Ship Depot Maintenance                                   | 76,000                                  |
| Aircraft Depot Maintenance                               | 66,000                                  |
| Total Operation and Maintenance, Navy                    | 367,000                                 |
| Operation and Maintenance, Marine Corps:                 |   |
| Incremental Wartime Operating Costs                      | 1,544,000                               |
| Depot Maintenance  | 43,000                                  |
| Interceptor Body Armor with Deltoid Auxiliary Protection | 78,000                                  |
| Total Operation and Maintenance, Marine Corps            | 1,665,000                               |
|  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Operation and Maintenance, Air Force:                    |   |
| Incremental Wartime Operating Costs                      | 275,000                                 |
| Interceptor Body Armor                                   | 144,000                                 |
| Total Operation and Maintenance, Air Force               | 419,000                                 |
| Operation and Maintenance, Defense-Wide:                 |   |
| Incremental Wartime Operating Costs                      | 180,000                                 |
| SOCOM Body Armor   | 19,000                                  |
| Defense Information Systems Agency                       | 56,000                                  |
| Defense Threat Reduction Agency                          | 17,000                                  |
| Defense Logistics Agency                                 | 132,000                                 |
| Total Operation and Maintenance, Defense-Wide            | 404,000                                 |
| Total Operation and Maintenance                          | 16,405,000                              |

CONTRACTS FOR SECURITY, TRANSLATION, AND INTERROGATION SERVICES

The conferees direct the Secretary of Defense to provide to the congressional defense committees, not later than four months after the date of enactment of this Act, a list of all contracts entered into by the Department of Defense for the provision of security, translation and interrogation services in Iraq, Afghanistan, or Guantanamo Bay, and the amount of each such contract.

#### TRAIN AND EQUIP

The conferees have provided an additional \$500,000,000 to train, equip, and provide related assistance to the New Iraqi Army and the Afghan National Army. The conferees have provided this funding level with the understanding it will be sufficient to carry the program through all of fiscal year 2005.

#### COMMANDER'S EMERGENCY RESPONSE PROGRAM

The conferees have provided an additional \$300,000,000 to continue the Commander's Emergency Response Program (CERP) for Iraq and Afghanistan. The conferees believe CERP has been one of the most successful humanitarian assistance programs in Iraq and Afghanistan. The conferees want to ensure that these funds are directed to such efforts and that

funding for administrative functions are minimized. In addition, the conferees have received only two reports from the Department on the use of the CERP. The conferees concur with the Senate Report 108-284 regarding the timeliness and detail of reporting requirements.

#### NAVY AIRCRAFT DEPOT MAINTENANCE

The conferees agree to provide \$66,000,000 for Navy aircraft depot maintenance. From the funds made available for this purpose, the conferees urge the Navy to give priority consideration for critical and emergent P-3C and EP-3 sustainment including phase depot maintenance, Enhanced Special Structural Inspections (ESSI), and inventory sustainment initiatives, as in the Chief of Naval Operations' fiscal year 2005 unfunded priority list submission to the congressional defense committees.

#### IRAQ FREEDOM FUND

The conference agreement includes \$3,800,000,000 for the Iraq Freedom Fund. Of this amount, \$1,800,000,000 is only for classified activities, and is described further in a classified annex to this report. Additionally, the conferees direct that up to \$100,000,000 shall be available for the Department of Homeland Security, "United States Coast Guard, Operating Expenses".

#### PROCUREMENT

The following table provides details of the recommendation for the procurement accounts:

[In thousands of dollars]

| [In thousands of dollars]  |                    |
|--|--------------------|
| Account  | Conference         |
| Procurement of Weapons and Tracked Combat Vehicles, Army:          |                    |
| Rapid Fielding Initiative  | 40,000             |
| Weapons/Small Arms   | 10,000             |
| Total Procurement of WTCV, Army                                    | 50,000             |
| ·  |                    |
| Procurement of Ammunition, Army:                                   | 400.000            |
| Small Arms Ammunition  | 100,000            |
| Flares, Aircraft Survivability                                     | 10,000             |
| Total Procurement of Ammunition, Army                              | 110,000            |
| Other Procurement, Army:   |                    |
| Armored HMMWVs (formerly M1114 Up-Armor HMMWV, Force               |                    |
| Protection)  | 572,000            |
| Rapid Response Force Protection Initiative (formerly Vehicle Bolt- | ·                  |
| on Armor and Emerging Requirements)                                | 100,000            |
| Rapid Fielding Initiative  | 65,000             |
| EOD Robots   | 5,000              |
| REF Improvised Explosive Device (IED) Initiative                   | 10,000             |
| Predator SATCOM Upgrades   | 3,000              |
| Total Other Procurement, Army                                      | 755,000            |
|  |                    |
| Aircraft Procurement, Navy:  |                    |
| Aircraft Survivability Equipment                                   | 34,000             |
| CH-53 T64 engine government reliability improvement                | 40,000             |
| CH-46 engine reliability improvement porgram (ERP)                 | 5,000              |
| Total Aircraft Procurement, Navy                                   | 79,000             |
|  |                    |
| Procurement of Ammunition, Navy and Marine Corps:                  | 00.000             |
| Unfunded Requirements/Ammunition Expended                          | . 20,000<br>10,000 |
| Flares, Aircraft Survivability                                     | 30,000             |
| Total Procurement of Ammunition, Navy and Marine Corps             | 30,000             |
| D  |                    |
| Procurement, Marine Corps:  Bolt-on Armor Kits/Vehicle Hardening   | 150,000            |
| Total Procurement, Marine Corps                                    | 150,000            |
| Total Floculement, Marine Corps                                    |                    |
| Other Procurement, Air Force:                                      |                    |
| DCGS - ETP SATCOM Ground Stations                                  | 95,000             |
| Up-Armored HMMWV   | 15,000             |
| Total Other Procurement, Air Force                                 | 110,000            |
| ,                            |                    |
| Procurement, Defense-Wide:   |                    |
| SOCOM Unfunded Requirements  | 50,000             |
| Total Procurement, Defense-Wide                                    | 50,000             |
| •  |                    |
| National Guard and Reserve Equipment:                              |                    |
| Equipment for Deployment to OIF/OEF                                | 50,000             |
| Total National Guard and Reserve Equipment                         |                    |
| Total Procurement  | 1,384,000          |
| 100011000000000000000000000000000000000                            |                    |



#### RAPID RESPONSE FORCE PROTECTION INITIATIVE

The conferees agree with the direction expressed in the Senate-passed version of the fiscal year 2005 DoD Appropriations bill on the need to provide improved force protection for deployed forces. Further, the Conferees agree with the Senate that the Army must be given the greatest flexibility possible with regard to force protection responses. As stated in the Senate report, these options may include armor bolt-on kits for M113A2/3 armored personnel carriers, other bolt-on armor kits, applied uparmoring system, armored cabs, or armored security vehicles (ASV). Accordingly, the conferees provide \$100,000,000 for this effort. The Secretary of the Army shall provide a report to the congressional defense committees detailing all expenditures made using these funds not later than January 5, 2005.



#### REVOLVING AND MANAGEMENT FUNDS

#### DEFENSE WORKING CAPITAL FUNDS

The conferees recommend an appropriation of \$1,478,000,000 for the Defense Working Capital Funds instead of \$1,250,000,000 as proposed by the House and \$740,000,000 as earmarked in the Iraq Freedom Fund by the Senate.

#### OTHER DEPARTMENT OF DEFENSE PROGRAMS

#### DEFENSE HEALTH PROGRAM

The conferees provide \$683,000,000 for the Defense Heath Program. These funds will cover additional costs incurred by the military medical system, including costs associated with improving medical readiness for Ready Reserve members, and enhanced TRICARE benefits for members of the Reserve Component and their families. The conferees believe this will be sufficient to cover increased Defense Health Program costs for at least four months.



#### GENERAL PROVISIONS - THIS TITLE

The conferees agree to retain section 9001 as proposed by the House, which provides that funds in this title are available for obligation upon enactment of this Act. The Senate proposed similar language.

The conferees agree to retain section 9002 as proposed by the House which provides that funds made available in this title are in addition to amounts provided elsewhere in this Act.

The conferees agree to retain and amend section 9003 as proposed by the House, which provides for transfer between appropriations of up to \$1,500,000,000 of funds made available in this title, and which amends Section 8005 of the Department of Defense Appropriations Act, 2004 by striking \$2,100,000,000 and inserting \$2,800,000,000, and providing that transfers among military personnel appropriations shall not be taken into account for purposes of the limitation under this section. Additionally, the provision repeals, upon enactment of this Act, Section 168(a) of division H of the Consolidated Appropriations Act, 2004 (Public Law 108-199). The Senate did not address this matter.



The conferees agree to retain section 9004 as proposed by the House, which provides that funds appropriated in title IX of this Act for intelligence activities are deemed to be authorized for purposes of section 504 of the National Security Act of 1947. The Senate did not address this matter.

The conferees agree to retain and amend section 9005 as proposed by the House and the Senate, which prohibits the use of funds provided in title IX to finance programs or activities denied by Congress for fiscal years 2004 or 2005 and requires written notification prior to initiating new start programs.

The conferees agree to delete language as proposed by the House, which would have continued authorization for certain travel and clothing allowances during fiscal year 2005. The Senate did not address this matter.

The conferees agree to delete language as proposed by the House, which would have continued through September 30, 2005, authorization for certain military pay and allowances. The Senate did not address this matter.

The conferees agree to retain and amend section 9006 as proposed by the House, which provides for support to military and security forces in Iraq and Afghanistan and provides \$500,000,000 from funds available for operation and maintenance in this title to train and equip the New Iraqi

Army and the Afghan National Army, and directs certain reports. The Senate included a similar provision.

The conferees agree to retain and amend section 9007 as proposed by the House and the Senate, which provides that from funds made available in this title, \$300,000,000 may be used to fund the Commander's Emergency Response Program.

The conferees agree to retain section 9008 as proposed by the Senate which provides for an increase in drawdown authority provided under the Afghan Freedom Support Act of 2002. The House included a similar provision.

The conferees agree to retain section 9009 as proposed by the Senate which provides that funds available for operation and maintenance for the current fiscal year may be used for support to coalition forces in Iraq and Afghanistan, and directs quarterly reports. The House included similar language.

The conferees agree to retain section 9010 as proposed by the House which requires periodic reports on military operations in Iraq and Afghanistan; amounts expended; military readiness, recruitment and retention; and other subjects. The Senate did not address this matter.



The conferees agree to retain section 9011 as proposed by the House which reaffirms that torture of prisoners of war and detainees is illegal and does not reflect the policies of the United States. The Senate did not address this matter.

The conferees agree to retain and amend section 9012 as proposed by the House which directs the President to provide a report on estimated costs, from fiscal year 2006 to 2011, of operations in and around Iraq and Afghanistan. The Senate did not address this matter.

The conferees agree to delete language as proposed by the House pertaining to the debt ceiling. The Senate did not address this matter.

The conferees agree to delete language as proposed by the House which would have directed the Secretary of Defense to provide a list of contracts entered into by the Department of Defense for security, translation, and interrogation services in Iraq, Afghanistan, or Guantanamo Bay, and the amount of each contract. The Senate did not address this matter.

The conferees agree to retain section 9013 as proposed by the House which provides that none of the funds made available in this title may be used to fund any contract in contravention of section 8(d)(6) of the Small Business Act. The Senate did not address this matter.

The conferees agree to include a new provision, section 9014, which provides for the presentation of promotional materials to members of the active and reserve component who participate in Operation Enduring Freedom or Operation Iraqi Freedom.

The conferees agree to include a new provision, section 9015, which provides that for the purposes of Section 402(a) (2) of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress), all funds provided in this title, and those made available by transfer or pursuant to authority in section 9003 of the conference report, are directly in support of national security and U.S. forces in the field, are sudden, meet an urgent and compelling need, are unpredictable, and are not permanent in nature.

#### Title X

#### Other Matters

#### Chapter 1

# Department of State Administration of Foreign Affairs Diplomatic and Consular Programs

The conference agreement includes \$665,300,000 for necessary expenses for the operations of the United States Mission in Iraq as proposed in the House bill, including \$240,000,000 for logistical support, \$18,800,000 for the costs of worldwide OpenNet and classified connectivity infrastructure, \$70,000,000 for the State Department operations in Iraq, and \$336,500,000 for the security-related costs, including equipment, armored vehicles, protective details and contract support. The conferees direct the Department, not later than 60 days after the date of enactment of this Act, to provide a report to the Committees on Appropriations describing how, within these categories, the Department allocated the funds provided under this heading. The report shall also describe how the Department intends to allocate any remaining balances.

#### Embassy Security, Construction, and Maintenance

The conference agreement includes \$20,000,000 for necessary expenses of securing interim United States Mission facilities in Iraq, as proposed in the House bill.

#### GENERAL PROVISIONS, THIS CHAPTER

Sec. 11001. The conference agreement includes language, as proposed in the Senate bill, regarding the Manufacturing Extension Partnership program.

Sec. 11002. The conference agreement includes language, similar to language proposed in the Senate bill, providing \$50,000,000 to reimburse State and local law enforcement agencies for security costs associated with the 2004 Presidential Candidate Nominating Conventions in New York, NY and Boston, MA.

Sec. 11003. The conference report includes new language providing \$26,000,000 to the Federal Judiciary for unanticipated costs related to defender services.

Sec. 11004. The conference agreement includes language, as proposed in the House bill, regarding certain transfer, reprogramming, and other authorities applicable to amounts provided in this title for the Department of State.

For purposes of section 402(a)(2) of S. Con. Res. 95(108<sup>th</sup> Congress), as made applicable to the House of Representatives by H. Res. 649 (108<sup>th</sup> Congress) and applicable to the Senate by section 14007 of this Act, funds provided in this chapter are provided in response to situations which pose direct threats to life and property, are sudden, are urgent and compelling needs, are unpredictable, and are not permanent in nature.

#### Chapter 2

# Bilateral Economic Assistance Funds Appropriated to the President United States Agency for International Development International Disaster and Famine Assistance

The conference agreement appropriates \$70,000,000 for necessary expenses to respond to the humanitarian crisis in the Darfur region of Sudan and in Chad, as proposed by the House and the Senate. Language is included elsewhere in this title that designates the funding as an emergency requirement. The funds are available until expended, and become available for obligation upon enactment into law of this Act.

For purposes of section 402(a) (2) of S. Con. Res. 95 (108<sup>th</sup> Congress), as made applicable to the House of Representatives by H. Res. 649 (108<sup>th</sup> Congress) and applicable to the Senate by section 14007 of this Act, funds provided under this heading are provided in response to a situation which poses a direct threat to life and property, is sudden, is an urgent and compelling need, is unpredictable, and is not permanent in nature.

### Department of State Migration and Refugee Assistance

The conference agreement appropriates \$25,000,000 for necessary expenses to respond to the humanitarian crisis in the Darfur region of Sudan and in Chad, as proposed by the House and the Senate. Language is included elsewhere in this title that designates the funding as an emergency requirement. The funds are available until expended, and become available for obligation upon enactment into law of this Act.

For purposes of section 402(a)(2) of S. Con. Res. 95 (108<sup>th</sup> Congress), as made applicable to the House of Representatives by H. Res. 649 (108<sup>th</sup> Congress) and applicable to the Senate by section 14007 of this Act, funds provided under this heading are provided in response to a situation which poses a direct threat to life and property, is sudden, is an urgent and compelling need, is unpredictable, and is not permanent in nature.

#### General Provisions, This Chapter

Sec. 12001. The conference agreement includes language, as proposed in the Senate bill, regarding provision of surplus military equipment to Israel.

Sec. 12002. The conference agreement includes language, as proposed in the Senate bill, regarding Foreign Assistance Act provisions.

#### Chapter 3

# SUPPLEMENTAL WILDLAND FIRE SUPPRESSION FUNDING ACTIVITIES APPROPRIATIONS FOR FISCAL YEAR 2004 FOR URGENT

This chapter provides urgently needed supplemental funds in the amount of \$500,000,000 for the fiscal year 2004 wildfire suppression needs of the Department of the Interior and the Forest Service, and provides that cost containment measures be implemented. This funding includes \$100,000,000 for the Department of the Interior, through the Bureau of Land Management wildland fire management account and \$400,000,000 for the Forest Service wildland fire management account.

# DEPARTMENT OF THE INTERIOR Bureau of Land Management Wildland Fire Management

The managers have included an additional \$100,000,000 for "Wildland Fire Management", in fiscal year 2004.

#### DEPARTMENT OF AGRICULTURE

Forest Service
Wildland Fire Management

The managers have included an additional amount of \$400,000,000 for "Wildland Fire Management", in fiscal year 2004.



#### Chapter 4

#### General Provisions - This Title

Sec. 14001. Appropriations provided in this title are available for obligation until September 30, 2005, unless otherwise so provided in this title.

Sec. 14002. Funds in this title are available for obligation and authorities in this title shall apply upon enactment of this Act.

Sec. 14003. The conference agreement includes language, which amends a Senate provision, regarding amendments to Public Law 108-199 related to the distribution of Federal-Aid Highways funding for fiscal year 2004.

Sec. 14004. The conference agreement includes language, which amends a Senate provision, to include a technical correction relating to the name of a project grantee funded under the heading "Institute of Museum and Library Services" in title IV of the Departments of Labor, Health and Human Services, and Education and Related Agencies Appropriations Act, fiscal year 2004.

Sec. 14005. The conference agreement includes new language that extends the availability of \$10,600,000 for the District of Columbia Public Schools until September 30, 2005.

Sec. 14006. The conference agreement includes a new technical clarification to 8 U.S.C. 11184 (8)(1)(B).

Sec. 14007. The conferees agreed to a new provision, applicable to the Senate, setting for fiscal year 2005 a discretionary spending level in the Senate of \$821,419,000,000, and permitting further adjustments as allowed under the terms of the conference report on S. Con Res. 95, the concurrent resolution setting forth the congressional budget for the United States Government for fiscal year 2005, as contained in House Report 108-498, filed in the House of Representatives on May 19, 2004. This provision does not trigger the application of House Rule XXVII.

Sec. 14008. The conference agreement includes a new provision which provides that appropriations in chapters 1 and 2 of this title are each designated as emergency appropriations pursuant to section 402 of S. Con. Res. 95 (108<sup>th</sup> Congress), as made applicable to the House of Representatives by H. Res. 649 (108<sup>th</sup> Congress) and applicable to the Senate by section 14007 of this Act.

#### CONFERENCE TOTAL--WITH COMPARISONS

The total new budget (obligational) authority for the fiscal year 2005 recommended by the Committee of Conference, with comparisons to the fiscal year 2004 amount, the 2005 budget estimates, and the House and Senate bills for 2005 follow:

| (In | thousands | of dollars) |
|-----|-----------|-------------|
| un  | tnousands | or dollars) |

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|--|-------------------|
| New budget (obligational) authority, fiscal year 2004              | \$<br>365,772,453 |
| Budget estimates of new (obligational) authority, fiscal year 2005 | 392,824,305       |
| House bill, fiscal year 2005                                       | 391,170,100       |
| Senate bill, fiscal year 2005                                      | 384,012,400       |
| Conference agreement, fiscal year 2005                             | 391,170,312       |
| Conference agreement compared with:                                |                   |
| New budget (obligational) authority, fiscal year 2004              | +25,397,859       |
| Budget estimates of new (obligational) authority, fiscal year 2005 | -1,653,993        |
| House bill, fiscal year 2005                                       | +212              |
| Senate bill, fiscal year 2005                                      | +7,157,912        |
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